MINISTRY OF PARLIAMENTARY AFFAIRS

DEMAND NO. 73

Ministry of Parliamentary Affairs

(In ₹ crores)

		1			1			1					
		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Gross	52.63	6.07	58.70	59.70	4.30	64.00	58.40	6.36	64.76	59.90	6.66	66.56
	Recoveries												
	Receipts												
	Net	52.63	6.07	58.70	59.70	4.30	64.00	58.40	6.36	64.76	59.90	6.66	66.56
A. The Budget allocations, net of recoveries, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Secretariat		24.06	6.07	30.13	25.30	4.30	29.60	25.95	6.36	32.31	28.61	6.66	35.27
2. National eVidhan Application		28.57		28.57	34.40		34.40	32.45		32.45	31.29		31.29
Total-Establishment Expenditure of the Centre		52.63	6.07	58.70	59.70	4.30	64.00	58.40	6.36	64.76	59.90	6.66	66.56
Grand Total		52.63	6.07	58.70	59.70	4.30	64.00	58.40	6.36	64.76	59.90	6.66	66.56
B. Developmental Heads													
General Services													
Secretariat-General Services		52.63		52.63	59.70		59.70	58.40		58.40	59.90		59.90
2. Capital Outlay on Other Administrative Services		•••	6.07	6.07		4.30	4.30		6.36	6.36		6.66	6.66
Total-General Services Grand Total		52.63 52.63	6.07 6.07	58.70 58.70		4.30 4.30	64.00 64.00		6.36 6.36	64.76 64.76		6.66 6.66	66.56 66.56

^{1.} **Secretariat:** The provision is for salaries etc. of staff of the Secretariat, expenditure for delegations of Members of Parliament traveling abroad, foreign delegations visiting India on reciprocal basis, holding of Youth Parliament Competitions, etc.

^{2.} **National eVidhan Application:** National eVidhan Application-NeVA a Mission Mode Project for transforming all the State Legislatures into digital Houses to make their functioning paperless.