MINISTRY OF NEW AND RENEWABLE ENERGY

DEMAND NO. 71

Ministry of New and Renewable Energy

(In ₹ crores)

Gross Recoveries Recoveries Records 12583.94 4665.92 10.87 12594.81 (12594.94) 32608.90 (17.45) 17.45 32626.35 (17.45) 21995.90 (17291.44) 31742.18 (2000) 7.00 21905.90 (2000) 31742.18 (2000) 7.00 7.298.49 7.00 1729.44 7.00 1729.44 7.00 1729.44 7.00 1729.44 7.00 1729.44 7.00 1729.44 8.01 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 <th< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>1</th><th colspan="7">(In ₹ crores)</th></th<>								1	(In ₹ crores)						
Gross 12583.34 10.87 12594.81 32608.80 17.45 32628.35 21898.80 7.00 21905.80 31742.18 7.20 31749 Recovering Receiptrs			Actual 2023-2024			Budg	et 2024-20)25	Revis	ed 2024-2	025	Budget 2025-2026			
Recoveries Receipts 4465.92 -4665.92 -13526.35 -13526.35 -13526.35 -13526.35 -13526.35 -13526.35 -13526.35 -13526.35 -13526.35 -13526.35 -13526.35 -13526.35 -13526.35 -13526.35 -13526.35 -13526.35 -13526.35 -13526.35 -13526.35 <t< td=""><td></td><td></td><td>Revenue</td><td>Capital</td><td>Total</td><td>Revenue</td><td>Capital</td><td>Total</td><td>Revenue</td><td>Capital</td><td>Total</td><td>Revenue</td><td>Capital</td><td>Total</td></t<>			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Receipts	Gro	DSS	12583.94	10.87	12594.81	32608.90	17.45	32626.35	21898.90	7.00	21905.90	31742.18	7.20	31749.38	
Net 7918.02 10.87 7928.89 1908.25 17.45 1910.00 17291.44 7.00 1728.48 26542.18 7.20 26549.18 A. The Budget allocations, net of recoveries, are given below: 4. The Budget allocations, net of recoveries, are given below: 4. The Budget allocations, net of recoveries, are given below: 4. The Budget allocations, net of recoveries, are given below: 4. The Budget allocations, net of recoveries, are given below: 4. The Budget allocations, net of recoveries, are given below: 4. The Budget allocations, net of recoveries, are given below: 4. The Budget allocations, net of recoveries, are given below: 4. The Budget allocations, net of recoveries, are given below: 4. The Budget allocations, net of recoveries, are given below: 4. The Budget allocations, net of recoveries, are given below: 4. The Budget allocations, net of recoveries, are given below: 4. The Budget allocations, net of recoveries, are given below: 4. The Budget allocations, net of recoveries, are given below: 4. The Budget allocations, net of recoveries, are given below: 4. The Budget allocations, net of recoveries, are given below: 4. The Budget allocations, net of recoveries, are given below: 4. The Budget allocations, net of recoveries, are given below: 4. The Budget allocations, net of recoveries, are given below: 7. The Budget allocations, net of recoveries, are given below: 7. The Budget allocations, net of recoveries, are given below: 7. The Bud	Reco	veries	-4665.92		-4665.92	-13526.35		-13526.35	-4607.46		-4607.46	-5200.00		-5200.00	
A. The Budget allocations, net of recoveries, are given below: Centre File File<	Rece	eipts													
CENTRE'S EXPENDITURE 49.07 2.67 51.74 69.79 5.45 75.24 65.58 2.00 67.58 69.41 2.20 71 1. Secretariat 49.07 2.67 51.79 69.79 5.45 75.24 65.58 2.00 67.58 69.41 2.20 71 2. Office Buildings	N	et	7918.02	10.87	7928.89	19082.55	17.45	19100.00	17291.44	7.00	17298.44	26542.18	7.20	26549.38	
Establishment Expenditure of the Centre 49.07 2.67 51.74 69.79 5.45 75.24 65.58 2.00 67.58 69.41 2.20 71 </td <td>A. The Budget allocations, net of recoveries, are given below:</td> <td></td>	A. The Budget allocations, net of recoveries, are given below:														
1. Secretaria 49.07 2.67 51.74 69.79 5.45 75.24 65.58 2.00 67.58 69.41 2.20 71	CENTRE'S EXPENDITURE														
-0.15 -0.15 <	Establishment Expenditure of the Centre														
Net 48.92 2.67 51.59 69.79 5.45 75.24 65.58 2.00 67.50 69.41 2.20 77.70 2. Office Buildings 8.20 8.20 8.20 8.20 12.00 12.00 50.00 <td< td=""><td>1. Secretariat</td><td></td><td>49.07</td><td>2.67</td><td>51.74</td><td>69.79</td><td>5.45</td><td>75.24</td><td>65.58</td><td>2.00</td><td>67.58</td><td>69.41</td><td>2.20</td><td>71.61</td></td<>	1. Secretariat		49.07	2.67	51.74	69.79	5.45	75.24	65.58	2.00	67.58	69.41	2.20	71.61	
2. Office Buildings 8.20 8.20 12.00 12.00 5.00 5.00 5.00 700 72.58 69.41 7.00 76 Central Sector Schemes/Projects Solar Fuergy 3. Solar Power (Off-Grid) 34.42 34.42 24.01 24.01 12.00 12.00 0.01 0.01 0.01 0.00 12.00 12.00 0.01 <t< td=""><td></td><td></td><td>-0.15</td><td></td><td>-0.15</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			-0.15		-0.15										
Total-Establishment Expenditure of the Centre 48.92 10.87 59.79 69.79 17.45 87.24 65.58 7.00 72.58 69.41 7.20 76.56 Central Sector Schemes/Projects Solar Foregy 3. Solar Power (Off-Grid) 34.42 34.42 24.01 24.01 12.00 124.35 124.35 1		Net	48.92	2.67	51.59	69.79	5.45	75.24	65.58	2.00	67.58	69.41	2.20	71.61	
Central Sector Schemes/Projects Solar Energy 3. Solar Power (Off-Grid) 34.42 34.42 24.01 24.01 12.00 12.00 0.01 00 4. Interest Payment and Issuing Expenses on the Bonds 124.42 124.42 124.39 124.39 124.35 124.35 124.35 125.00 125	2. Office Buildings			8.20	8.20		12.00	12.00		5.00	5.00		5.00	5.00	
Solar Every Intersection Solar Power (Off-Grid) 34.42 34.42 24.01 $$ 24.01 12.00 $$ 12.00 0.01 $$ 0.01 </td <td>Total-Establishment Expenditure of the Centre</td> <td></td> <td>48.92</td> <td>10.87</td> <td>59.79</td> <td>69.79</td> <td>17.45</td> <td>87.24</td> <td>65.58</td> <td>7.00</td> <td>72.58</td> <td>69.41</td> <td>7.20</td> <td>76.61</td>	Total-Establishment Expenditure of the Centre		48.92	10.87	59.79	69.79	17.45	87.24	65.58	7.00	72.58	69.41	7.20	76.61	
4. Interest Payment and Issuing Expenses on the Bonds 124.42 124.39 124.	-														
5. Solar Power (Grid) 5.01 Programme Component 3670.65 3670.65 10000.35 10000.35 1300.00 1300.00 1500.00 1500 1600	3. Solar Power (Off-Grid)		34.42		34.42	24.01		24.01	12.00		12.00	0.01		0.01	
5.01 Programme Component 3670.65 3670.65 10000.35 10000.35 1300.00 1300.00 1300.00 1500.00 <td< td=""><td>4. Interest Payment and Issuing Expenses on the Bonds</td><td></td><td>124.42</td><td></td><td>124.42</td><td>124.39</td><td></td><td>124.39</td><td>124.35</td><td></td><td>124.35</td><td>124.35</td><td></td><td>124.35</td></td<>	4. Interest Payment and Issuing Expenses on the Bonds		124.42		124.42	124.39		124.39	124.35		124.35	124.35		124.35	
5.02 Transfers to Sovereign Green Fund 4000.00 4000.00 8500.35 8500.35 1300.00 1300.00 1500.00 1600.00 1600.00 1600.00 1600.00 1600.00 </td <td>5. Solar Power (Grid)</td> <td></td>	5. Solar Power (Grid)														
5.03 Amount met from Sovereign Green Fund -2661.48 -2661.48 -10000.35 -1300.00 -1300.00 -1300.00 -1300.00 -1300.00 -1300.00 -1300.00 -1500.00 1500.00 1500.00 1500.00 1500.00 1500.00 1600.00 1600.00 1600.00 1600.00 1600.00 1600.00 1600.00 1600.00	5.01 Programme Component		3670.65		3670.65	10000.35		10000.35	1300.00		1300.00	1500.00		1500.00	
Net 5009.17 5009.17 8500.35 8500.35 1300.00 1300.00 1500.00 1500.00 1500.00 1500.00 1500.00 1500.00 1500.00 1600 </td <td>5.02 Transfers to Sovereign Green Fund</td> <td></td> <td>4000.00</td> <td></td> <td>4000.00</td> <td>8500.35</td> <td></td> <td>8500.35</td> <td>1300.00</td> <td></td> <td>1300.00</td> <td>1500.00</td> <td></td> <td>1500.00</td>	5.02 Transfers to Sovereign Green Fund		4000.00		4000.00	8500.35		8500.35	1300.00		1300.00	1500.00		1500.00	
6. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM) 1100.00 1496.00 1496.00 1500.00 1500.00 1600.00	5.03 Amount met from Sovereign Green Fund		-2661.48		-2661.48	-10000.35		-10000.35	-1300.00		-1300.00	-1500.00		-1500.00	
6.01 Transfers to Sovereign Green Fund 1100.00 1496.00 1496.00 1500.00 1600.00 </td <td></td> <td>Net</td> <td>5009.17</td> <td></td> <td>5009.17</td> <td>8500.35</td> <td></td> <td>8500.35</td> <td>1300.00</td> <td></td> <td>1300.00</td> <td>1500.00</td> <td></td> <td>1500.00</td>		Net	5009.17		5009.17	8500.35		8500.35	1300.00		1300.00	1500.00		1500.00	
	6. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)														
	6.01 Transfers to Sovereign Green Fund		1100.00		1100.00	1496.00		1496.00	1500.00		1500.00	1600.00		1600.00	
6.02 met from Sovereign Green Fund -1000.581000.58 -1996.001996.00 -1500.001500.00 -1600.001600	6.02 met from Sovereign Green Fund		-1000.58		-1000.58	-1996.00		-1996.00	-1500.00		-1500.00	-1600.00		-1600.00	
6.03 Programme Component 1000.58 1000.58 1996.00 1996.00 2525.00 2525.00 2600.00 2600.00 2600.00	6.03 Programme Component		1000.58		1000.58	1996.00		1996.00	2525.00		2525.00	2600.00		2600.00	
Total- Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM) 1100.00 1100.00 1496.00 1496.00 2525.00 2525.00 2600.00 2600.00 2600.00	Total- Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)		1100.00		1100.00	1496.00		1496.00	2525.00		2525.00	2600.00		2600.00	
7. PM Surya Ghar Muft Bijli Yojana 6250.00 6250.00 11100.00 11100.00 20000.00 20000	7. PM Surya Ghar Muft Bijli Yojana					6250.00		6250.00	11100.00		11100.00	20000.00		20000.00	

(In	₹	crores)
(•	0,0,00)

	Act	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			<i>(In ₹ crores)</i> Budget 2025-2026		
	Revenue	Capital	Total	-	Capital		Revenue	Capital		Revenue	Capital	Tota	
 Transfers to Sovereign Green Fund for PM Surya Ghar Mutt Billi Voicea 							707.46		707.46	1000.00		1000.0	
Muft Bijli Yojana 9. Amount met from Sovereign Green Fund for PM Surya							-707.46		-707.46	-1000.00		-1000.0	
Ghar Muft Bijli Yojana Total-Solar Energy	6268.01		6268.01	16394.75		16394.75	15061.35		15061.35	24224.36		24224.3	
Programme for Wind and other Renewable Energy													
10. Wind Power (Grid)													
10.01 Programme Component	916.30		916.30	930.00		930.00	800.00		800.00	500.00		500.0	
10.02 Transfers to Sovereign Green Fund	916.30		916.30	800.00		800.00	800.00		800.00	500.00		500.0	
10.03 Amount met from Sovereign Green Fund	-916.30		-916.30	-930.00		-930.00	-800.00		-800.00	-500.00		-500.0	
	Net 916.30		916.30	800.00		800.00	800.00		800.00	500.00		500.0	
11. Hydro Power (Grid)	13.45		13.45	50.00		50.00	45.00		45.00	50.00		50.0	
12. Hydro Power (Off-Grid)				1.00		1.00	1.00		1.00	1.00		1.0	
Total-Programme for Wind and other Renewable Energy	929.75		929.75	851.00		851.00	846.00		846.00	551.00		551.0	
Storage and Transmission													
13. Green Energy Corridor	413.15		413.15	600.00		600.00	600.00		600.00	600.00		600.0	
Hydrogen Mission													
14. National Green Hydrogen Mission													
14.01 Programme Component	0.11		0.11	600.00		600.00	300.00		300.00	600.00		600.0	
14.02 Transfer to Sovereign Green Fund	100.00		100.00	600.00		600.00	300.00		300.00	600.00		600.0	
14.03 Amount met from Sovereign Green Fund	-0.11		-0.11	-600.00		-600.00	-300.00		-300.00	-600.00		-600.0	
	Net 100.00		100.00	600.00		600.00	300.00		300.00	600.00		600.0	
Bio Energy Programme													
15. Bio Power (Grid)	4.97		4.97	80.00		80.00				30.00		30.0	
16. Bio Power (Off-Grid)	20.00		20.00	125.00		125.00	125.00		125.00	200.00		200.0	
17. Biogas Programme (Off-Grid)	45.54		45.54	95.00		95.00	60.00		60.00	95.00		95.0	
Total-Bio Energy Programme	70.51		70.51	300.00		300.00	185.00		185.00	325.00		325.0	
Support Programme													
18. Monitoring and Evaluation				0.01		0.01							
19. Information and Public Advertising (I&PA)	5.48		5.48	10.00		10.00	8.00		8.00	9.50		9.5	
20. Human Resources Development and Training	23.65		23.65	47.00		47.00	30.00		30.00	40.00		40.0	
21. International Relations	2.24		2.24	4.00		4.00	3.01		3.01	3.51		3.5	
22. Research and Development	1.96		1.96	46.00		46.00	30.00		30.00	46.00		46.0	
Total-Support Programme	33.33		33.33	107.01		107.01	71.01		71.01	99.01		99.0	
al-Central Sector Schemes/Projects	7814.75		7814.75	18852.76		18852.76	17063.36		17063.36	26399.37		26399.3	

	1 .			I –			I			1		₹ crores)
		al 2023-20			lget 2024-2		Revised 2024-2025			Budg		
Autonomous Bodies	Revenue	Capital	Total	Revenue	Capital	l lota	Revenue	Capital	Tota	al Revenue	Capital	Tota
23. National Institute of Wind Energy	12.25		12.25	30.50		. 30.50	25.95		25.9	5 31.00		31.00
24. National Institute of Bio Energy	11.40		11.40	9.50		0.50						14.00
25. National Institute of Solar Energy	18.00		18.00	20.00					05.5			28.40
Total-Autonomous Bodies	41.65		41.65	60.00								73.40
Others												
26. Assistance to International Solar Alliance	100.00		100.00	100.00		. 100.00	100.00		100.0	0		
27. Deduct Recovery of over Payment	-87.30		-87.30									
Total-Others	12.70		12.70	100.00		400.00			400.0			
Total-Other Central Sector Expenditure	54.35		54.35	160.00		. 160.00	162.50		162.5	0 73.40		73.40
Grand Total	7918.02	10.87	7928.89	19082.55	5 17.45	5 19100.00	17291.44	7.00	17298.4	4 26542.18	7.20	26549.38
B. Developmental Heads												
Economic Services	7000.40		7000 40	47550.00		17550.00	45500.04		45500.0	4 000 40 77		0004077
1. New and Renewable Energy	7869.10		7869.10	17553.33								23846.77
2. Secretariat-Economic Services	48.92		48.92									69.41
3. Capital Outlay on New and Renewable Energy		8.20	8.20					5.00			5.00	5.00
4. Capital Outlay on Other General Economic Services Total-Economic Services	 7918.02	2.67	2.67	47602.40				2.00			2.20	2.20 23923.38
Others	7918.02	10.87	7928.89	17623.12	17.45	17640.57	15598.62	7.00	15605.6	2 23916.18	7.20	23923.30
5. North Eastern Areas				1459.43		. 1459.43	1692.82		1692.8	2 2626.00		2626.00
Total-Others Grand Total	 7918.02	 10.87	 7928.89	1459.43 19082.55				 7.00	1692.8 17298.4		 7.20	2626.00 26549.38
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises	Support			Support			Support			Support		
1. Indian Renewable Energy Development Agency Limited IREDA		35777.35	35777.35		30130.06	30130.06		31132.58	31132.58		34974.99	34974.99
 Solar Energy Corporation of India SECI 		2050.80	2050.80		585.00	585.00		568.88	568.88		485.00	485.00

	Budget Support	IEBR	Total									
Total		37828.15	37828.15		30715.06	30715.06		31701.46	31701.46		35459.99	35459.99

2. Office Buildings: Provision is for construction of office building: Atal Akshay Urja Bhawan.

3. **Solar Power (Off-Grid):** The allocation includes provision for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA) and also for Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM - JANMAN).

6. **Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM):** Provision is for PM-KUSUM Yojana launched by the Government of India to increase the income of farmers and provide sources for irrigation and de-dieselization the agricultural sector. Under the scheme, subsidy is given for installation of standalone solar pumps and also for solarization of existing grid-connected agricultural pumps.

7. **PM Surya Ghar Muft Bijli Yojana:** The PM Surya Ghar Muft Bijli Yojana launched by Government of India aims at solarizing one crore households by providing free electricity upto 300 units every month.

11. **Hydro Power (Grid):** Central Financial Assistance for Small Hydro Power project activities related to development of conducive environment and clean energy.

12. **Hydro Power (Off-Grid):** Central Financial Assistance for Small Hydro Power project activities related to development of conducive environment and clean energy.

13. **Green Energy Corridor:** Provision of Central Financial Assistance will be utilised for capacity addition of Cumulative 6000 ckm transmission infrastructure under intra state Green Energy Corridor Project.

14. **National Green Hydrogen Mission:** The provision is to make India the Global Hub for production, usage and export of Green Hydrogen and its derivatives and to achieve the aim of being self sufficient through clean energy and serve as an inspiration for the global Clean Energy Transition.

16. **Bio Power (Off-Grid):** Central Financial Assistance for off-Grid/Distributed Bio Power in 2024-25.

17. Biogas Programme (Off-Grid): To install bio gas plants for providing alternate cooking fuel solutions.

21. **International Relations:** Allocation envisages for International cooperation including investment promotion and assistance to international Solar Alliance Building and Secretariat Establishment.

22. **Research and Development:** R&D Projects are continuous in nature. Projects in different RE sectors will be undertaken in 2025-26.

23. National Institute of Wind Energy: NIWE carries out research and development in Wind Energy.

24. National Institute of Bio Energy: NIBE carries out research and development in Bio Energy.

25. National Institute of Solar Energy: NISE carries out research and development in Solar Energy.