

**MINISTRY OF MINES**

DEMAND NO. 69

**Ministry of Mines***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3043.41	75.66	3119.07	2295.14	45.92	2341.06	3486.84	46.16	3533.00	3458.91	79.09	3538.00
Recoveries	-302.90	-0.01	-302.91	-400.00	...	-400.00	-400.00	...	-400.00	-500.00	...	-500.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>2740.51</b>	<b>75.65</b>	<b>2816.16</b>	<b>1895.14</b>	<b>45.92</b>	<b>1941.06</b>	<b>3086.84</b>	<b>46.16</b>	<b>3133.00</b>	<b>2958.91</b>	<b>79.09</b>	<b>3038.00</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	43.57	0.38	43.95	69.93	0.55	70.48	76.56	0.79	77.35	81.30	0.55	81.85
2. Indian Bureau of Mines	92.50	...	92.50	109.67	...	109.67	105.97	...	105.97	116.42	...	116.42
3. Geological Survey of India	884.25	...	884.25	910.55	...	910.55	922.44	...	922.44	954.44	...	954.44
<b>Total-Establishment Expenditure of the Centre</b>	<b>1020.32</b>	<b>0.38</b>	<b>1020.70</b>	<b>1090.15</b>	<b>0.55</b>	<b>1090.70</b>	<b>1104.97</b>	<b>0.79</b>	<b>1105.76</b>	<b>1152.16</b>	<b>0.55</b>	<b>1152.71</b>
<b>Central Sector Schemes/Projects</b>												
4. National Critical Mineral Mission (NCMM)	...	...	...	...	...	...	0.01	...	0.01	410.00	...	410.00
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
5. Support to Autonomous Bodies	28.30	...	28.30	27.58	...	27.58	27.88	...	27.88	30.70	...	30.70
<b>Public Sector Undertakings</b>												
6. Bharat Gold Mines Ltd.	5.58	...	5.58	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
<b>Others</b>												
7. Geological Survey of India Activities	384.95	71.41	456.36	354.69	34.76	389.45	467.31	34.76	502.07	419.00	74.01	493.01
8. Indian Bureau of Mines Activities	11.49	3.87	15.36	14.72	10.61	25.33	12.67	10.61	23.28	14.05	4.53	18.58
<b>Exploration Activities under National Mineral Exploration Trust</b>												
9. Transfer to National Mineral Exploration Fund	1296.50	...	1296.50	400.00	...	400.00	1466.00	...	1466.00	925.00	...	925.00
10. Programme Component	296.27	...	296.27	400.00	...	400.00	400.00	...	400.00	500.00	...	500.00
11. Amount met from National Mineral Exploration Fund	-296.27	...	-296.27	-400.00	...	-400.00	-400.00	...	-400.00	-500.00	...	-500.00
<b>Total-Exploration Activities under National Mineral Exploration Trust</b>	<b>1296.50</b>	<b>...</b>	<b>1296.50</b>	<b>400.00</b>	<b>...</b>	<b>400.00</b>	<b>1466.00</b>	<b>...</b>	<b>1466.00</b>	<b>925.00</b>	<b>...</b>	<b>925.00</b>

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Actual Recovery	-6.63	-0.01	-6.64	...	...	...	...	...	...	...	...	...
<b>Total-Others</b>	<b>1686.31</b>	<b>75.27</b>	<b>1761.58</b>	<b>769.41</b>	<b>45.37</b>	<b>814.78</b>	<b>1945.98</b>	<b>45.37</b>	<b>1991.35</b>	<b>1358.05</b>	<b>78.54</b>	<b>1436.59</b>
<b>Total-Other Central Sector Expenditure</b>	<b>1720.19</b>	<b>75.27</b>	<b>1795.46</b>	<b>804.99</b>	<b>45.37</b>	<b>850.36</b>	<b>1981.86</b>	<b>45.37</b>	<b>2027.23</b>	<b>1396.75</b>	<b>78.54</b>	<b>1475.29</b>
<b>Grand Total</b>	<b>2740.51</b>	<b>75.65</b>	<b>2816.16</b>	<b>1895.14</b>	<b>45.92</b>	<b>1941.06</b>	<b>3086.84</b>	<b>46.16</b>	<b>3133.00</b>	<b>2958.91</b>	<b>79.09</b>	<b>3038.00</b>
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Non-Ferrous Mining and Metallurgical Industries	2696.94	...	2696.94	1758.00	...	1758.00	2943.07	...	2943.07	2809.45	...	2809.45
2. Secretariat-Economic Services	43.57	...	43.57	69.93	...	69.93	76.56	...	76.56	81.30	...	81.30
3. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	...	75.27	75.27	...	45.22	45.22	...	45.22	45.22	...	78.44	78.44
4. Capital Outlay on Other General Economic Services	...	0.38	0.38	...	0.55	0.55	...	0.79	0.79	...	0.55	0.55
<b>Total-Economic Services</b>	<b>2740.51</b>	<b>75.65</b>	<b>2816.16</b>	<b>1827.93</b>	<b>45.77</b>	<b>1873.70</b>	<b>3019.63</b>	<b>46.01</b>	<b>3065.64</b>	<b>2890.75</b>	<b>78.99</b>	<b>2969.74</b>
<b>Others</b>												
5. North Eastern Areas	...	...	...	67.21	...	67.21	67.21	...	67.21	68.16	...	68.16
6. Capital Outlay on North Eastern Areas	...	...	...	...	0.15	0.15	...	0.15	0.15	...	0.10	0.10
<b>Total-Others</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>67.21</b>	<b>0.15</b>	<b>67.36</b>	<b>67.21</b>	<b>0.15</b>	<b>67.36</b>	<b>68.16</b>	<b>0.10</b>	<b>68.26</b>
<b>Grand Total</b>	<b>2740.51</b>	<b>75.65</b>	<b>2816.16</b>	<b>1895.14</b>	<b>45.92</b>	<b>1941.06</b>	<b>3086.84</b>	<b>46.16</b>	<b>3133.00</b>	<b>2958.91</b>	<b>79.09</b>	<b>3038.00</b>
<b>C. Investment in Public Enterprises</b>												
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Mineral Exploration Corporation Limited	...	13.56	13.56	...	12.00	12.00	...	12.00	12.00	...	12.00	12.00
2. Hindustan Copper Limited	...	480.87	480.87	...	350.00	350.00	...	350.00	350.00	...	350.00	350.00
3. National Aluminium Company Limited	...	1957.26	1957.26	...	2000.00	2000.00	...	2000.00	2000.00	...	2000.00	2000.00
<b>Total</b>	<b>...</b>	<b>2451.69</b>	<b>2451.69</b>	<b>...</b>	<b>2362.00</b>	<b>2362.00</b>	<b>...</b>	<b>2362.00</b>	<b>2362.00</b>	<b>...</b>	<b>2362.00</b>	<b>2362.00</b>

1. **Secretariat:** The Provision is for Secretariat expenditure of the Ministry. It also includes the provision for Swachhta Action Plan (SAP) and for monitoring District Mineral Foundations for Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY).

2. **Indian Bureau of Mines:** The Provision is for Establishment related expenses of IBM and for Swachhta Action Plan (SAP).

3. **Geological Survey of India:** The Provision is for Establishment related expenses of GSI and for Swachhta Action Plan (SAP).

4. **National Critical Mineral Mission (NCMM):** The Finance Minister during the Union Budget speech for FY 2024-25 announced the establishment of National Critical Mineral Mission. This mission aims to enhance domestic production, recycling of critical minerals, and overseas acquisition of critical mineral assets. Its mandate includes technology development, skilled workforce creation, establishing an extended producer responsibility framework, and implementing a suitable financing mechanism.

5. **Support to Autonomous Bodies:** These include Provisions for Grants-in-aid to various Autonomous and scientific bodies for specific research projects. Salary Components to National Institute of Rock Mechanics, Indian Institute of Miner Health, Jawaharlal Nehru Aluminium Research Development and Design Centre, Information, Education, Communication Schemes and provision for one time grants to three Autonomous Bodies. These also include Provisions for International Co-operation and National Mineral Awards.

6. **Bharat Gold Mines Ltd.:** The Provision is for meeting the expenses on maintenance of essential services and others.

7. **Geological Survey of India Activities:** The Provision is for geological mapping and regional mineral assessment of the country including off-shore areas and covers the requirements of remote-sensing through satellite imaging and airborne surveys.

8. **Indian Bureau of Mines Activities:** The provision covers the requirements of the Indian Bureau of Mines for inspection and study of mines and research on (i) the beneficiation of low grade ores and minerals and (ii) special mining problems with a view to promote conservation and scientific development of mineral resources. It also includes amount of Computerized Online Register of Mining Tenement System and provision for Capacity Building of State Government-Development and implementation of Ore Accounting Software by NIC.

10. **Programme Component:** The National Mineral Exploration Trust (NMET) was constituted under section 9C of the Mines & Minerals (Development Regulation) Amendment Act, 2015. The object of the Trust is to use the funds accrued through the Trust for the purposes of regional and detailed mineral exploration. The holder of the mining lease or a prospecting-licence-cum-mining lease shall pay to the trust, a sum equivalent to 2% of the royalty paid in terms of second schedule of MMDR Act. The funds accrued in NMET shall be used for funding the project proposals of the Notified Exploration Agencies of Government of India for the purpose of Regional and Detailed Exploration to accelerate the mineral exploration activities in the country.