### MINISTRY OF MINES

DEMAND NO. 68

Ministry of Mines

(In ₹ crores)

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Revenue</td>
<td>Capital</td>
<td>Total</td>
<td>Revenue</td>
</tr>
<tr>
<td>Gross</td>
<td>1323.76</td>
<td>73.34</td>
<td>1397.10</td>
<td>1717.98</td>
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<tr>
<td>Recoveries</td>
<td>-90.71</td>
<td></td>
<td>-90.71</td>
<td>-150.00</td>
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<tr>
<td>Receipts</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net</td>
<td>1233.05</td>
<td>73.34</td>
<td>1306.39</td>
<td>1567.98</td>
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</tbody>
</table>

A. The Budget allocations, net of recoveries, are given below:

#### CENTRE’S EXPENDITURE

**Establishment Expenditure of the Centre**

1. Secretariat
   - 29.94
2. Indian Bureau of Mines
   - 82.48
3. Geological Survey of India
   - 667.35

**Total Establishment Expenditure of the Centre**

- 112.42

**Other Central Sector Expenditure**

**Autonomous Bodies**

4. Support to Autonomous Bodies
   - 23.41

**Public Sector Undertakings**

5. Bharat Gold Mines Ltd.
   - 4.50
6. Mineral Exploration Corporation Ltd.
   - 6.00

**Total Public Sector Undertakings**

- 10.50

**Others**

7. Geological Survey of India Activities
   - 949.47
8. Indian Bureau of Mines Activities
   - 18.89

**Exploration Activities under National Mineral Exploration Trust**

9. Transfer to National Mineral Exploration Fund
   - 88.40
10. Programme Component
    - 120.00
11. Amount met from National Mineral Exploration Fund
    - ...

**Total Exploration Activities under National Mineral Exploration Trust**

- 208.40

**Actual Recovery**

- 90.04
### Notes on Demand for Grants, 2020-2021

#### B. Developmental Heads

**Economic Services**

1. **Non-Ferrous Mining and Metallurgical Industries**
   - Actual 2018-19: 1203.15
   - Budget 2019-20: 1450.36
   - Revised 2019-20: 1330.53
   - Budget 2020-21: 1471.00

2. **Secretariat-Economic Services**
   - Budget 2019-20: 48.55
   - Revised 2019-20: 41.75
   - Budget 2020-21: 42.43

3. **Capital Outlay on Non-Ferrous Mining and Metallurgical Industries**
   - Budget 2019-20: 103.68
   - Revised 2019-20: 103.68
   - Budget 2020-21: 111.61

**Total-Economic Services**

- Budget 2019-20: 1498.91
- Revised 2019-20: 1372.28
- Budget 2020-21: 1513.43

#### C. Investment in Public Enterprises

<table>
<thead>
<tr>
<th>Company</th>
<th>Budget Support</th>
<th>IEBR</th>
<th>Total</th>
<th>Budget Support</th>
<th>IEBR</th>
<th>Total</th>
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<th>IEBR</th>
<th>Total</th>
<th>Budget Support</th>
<th>IEBR</th>
<th>Total</th>
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<tbody>
<tr>
<td>1. Mineral Exploration Corporation Limited</td>
<td>...</td>
<td>17.78</td>
<td>17.78</td>
<td>...</td>
<td>36.98</td>
<td>36.98</td>
<td>...</td>
<td>27.60</td>
<td>27.60</td>
<td>...</td>
<td>28.60</td>
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<tr>
<td>2. Hindustan Copper Limited</td>
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<td>602.46</td>
<td>602.46</td>
<td>...</td>
<td>600.00</td>
<td>600.00</td>
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<td>600.00</td>
<td>600.00</td>
<td>...</td>
<td>600.00</td>
<td>600.00</td>
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<tr>
<td>3. National Aluminium Company Limited</td>
<td>...</td>
<td>4116.56</td>
<td>4116.56</td>
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<td>1041.00</td>
<td>1041.00</td>
<td>...</td>
<td>2054.19</td>
<td>2054.19</td>
<td>...</td>
<td>1332.03</td>
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<td>4. Other bodies</td>
<td>...</td>
<td>16.47</td>
<td>16.47</td>
<td>...</td>
<td>12.50</td>
<td>12.50</td>
<td>...</td>
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<td>...</td>
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<tr>
<td><strong>Total</strong></td>
<td>...</td>
<td>4753.27</td>
<td>4753.27</td>
<td>...</td>
<td>1690.48</td>
<td>1690.48</td>
<td>...</td>
<td>2694.59</td>
<td>2694.59</td>
<td>...</td>
<td>1973.13</td>
<td>1973.13</td>
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1. **Secretariat**: The Provision is for Secretariat expenditure of the Ministry. It also includes the provision for Swachhta Action Plan (SAP) and for monitoring District Mineral Foundations for Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKJKY).

2. **Indian Bureau of Mines**: The Provision is for Establishment related expenses of IBM and for Swachhta Action Plan (SAP).


4. **Support to Autonomous Bodies**: These include Provisions for Grants-in-aid to various Autonomous and scientific bodies for specific research projects. Salary Components to National Institute of Rock Mechanics, Indian Institute of Miner Health, Jawaharlal Nehru Aluminium Research Development and
Design Centre, Information, Education, Communication Schemes and provision for one time grants to three 
Autonomous Bodies. These also include Provisions for International Co-operation and National Mineral 
Awards.

5. **Bharat Gold Mines Ltd.** : The Provision is for meeting the expenses on maintenance of 
essential services and others.

6. **Mineral Exploration Corporation Ltd.** : Exploration Project assigned by the Central 
Government to the Corporation on a promotional basis are funded by the Government.

7. **Geological Survey of India Activities**: The Provision is for geological mapping and 
regional mineral assessment of the country including off-shore areas and covers the requirements of remote-
sensing through satellite imaging and airborne surveys.

8. **Indian Bureau of Mines Activities**: The provision covers the requirements of the Indian 
Bureau of Mines for inspection and study of mines and research on (i) the beneficiation of low grade ores and 
minerals and (ii) special mining problems with a view to promote conservation and scientific development of 
mineral resources. It also includes amount of Computerized Online Register of Mining Tenement System and 
provision for Capacity Building of State Government-Development and implementation of Ore Accounting 
Software by NIC.

10. **Programme Component**: The National Mineral Exploration Trust (NMET) was 
constituted under section 9C of the Mines & Minerals (Development Regulation) Amendment Act, 2015. The 
object of the Trust is to use the funds accrued through the Trust for the purposes of regional and detailed 
mineral exploration. The holder of the mining lease or a prospecting-licence-cum-mining lease shall pay to the 
trust, a sum equivalent to 2% of the royalty paid in terms of second schedule of MMDR Act. The funds accrued 
in NMET shall be used for funding the project proposals of the Notified Exploration Agencies of Government of 
India for the purpose of Regional and Detailed Exploration to accelerate the mineral exploration activities in the 
country.