

MINISTRY OF MINES

DEMAND NO. 68

Ministry of Mines*(In ₹ crores)*

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1385.29	81.39	1466.68	1737.04	114.36	1851.40	1406.51	54.17	1460.68	1498.49	68.33	1566.82
Recoveries	-69.61	...	-69.61	-150.00	...	-150.00	-90.00	...	-90.00	-100.00	...	-100.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1315.68	81.39	1397.07	1587.04	114.36	1701.40	1316.51	54.17	1370.68	1398.49	68.33	1466.82
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	39.11	...	39.11	42.43	...	42.43	41.89	...	41.89	41.50	...	41.50
2. Indian Bureau of Mines	80.94	...	80.94	99.68	...	99.68	82.37	...	82.37	95.31	...	95.31
3. Geological Survey of India	692.76	...	692.76	712.72	...	712.72	628.60	...	628.60	667.71	...	667.71
Total-Establishment Expenditure of the Centre	812.81	...	812.81	854.83	...	854.83	752.86	...	752.86	804.52	...	804.52
Other Central Sector Expenditure												
Autonomous Bodies												
4. Support to Autonomous Bodies	20.57	...	20.57	25.18	...	25.18	22.78	...	22.78	27.90	...	27.90
Public Sector Undertakings												
5. Bharat Gold Mines Ltd.	4.50	...	4.50	5.50	...	5.50	7.00	...	7.00	5.84	...	5.84
Others												
6. Geological Survey of India Activities	367.06	79.82	446.88	528.96	108.30	637.26	433.99	52.42	486.41	447.97	65.90	513.87
7. Indian Bureau of Mines Activities	12.04	1.57	13.61	22.57	6.06	28.63	9.88	1.75	11.63	12.26	2.43	14.69
Exploration Activities under National Mineral Exploration Trust												
8. Transfer to National Mineral Exploration Fund	68.31	...	68.31	150.00	...	150.00	90.00	...	90.00	100.00	...	100.00
9. Programme Component	100.00	...	100.00	150.00	...	150.00	90.00	...	90.00	100.00	...	100.00
10. Amount met from National Mineral Exploration Fund	-68.31	...	-68.31	-150.00	...	-150.00	-90.00	...	-90.00	-100.00	...	-100.00
Total-Exploration Activities under National Mineral Exploration Trust	100.00	...	100.00	150.00	...	150.00	90.00	...	90.00	100.00	...	100.00
11. Actual Recovery	-1.30	...	-1.30	...	...	...	...	...	...	...	...	...
Total-Others	477.80	81.39	559.19	701.53	114.36	815.89	533.87	54.17	588.04	560.23	68.33	628.56
Total-Other Central Sector Expenditure	502.87	81.39	584.26	732.21	114.36	846.57	563.65	54.17	617.82	593.97	68.33	662.30
Grand Total	1315.68	81.39	1397.07	1587.04	114.36	1701.40	1316.51	54.17	1370.68	1398.49	68.33	1466.82

6. **Geological Survey of India Activities:** The Provision is for geological mapping and regional mineral assessment of the country including off-shore areas and covers the requirements of remote-sensing through satellite imaging and airborne surveys.

7. **Indian Bureau of Mines Activities:** The provision covers the requirements of the Indian Bureau of Mines for inspection and study of mines and research on (i) the beneficiation of low grade ores and minerals and (ii) special mining problems with a view to promote conservation and scientific development of mineral resources. It also includes amount of Computerized Online Register of Mining Tenement System and provision for Capacity Building of State Government-Development and implementation of Ore Accounting Software by NIC.

8. **Transfer to National Mineral Exploration Fund:** Transfer to National Mineral Exploration Fund.

9. **Programme Component:** The National Mineral Exploration Trust (NMET) was constituted under section 9C of the Mines & Minerals (Development Regulation) Amendment Act, 2015. The object of the Trust is to use the funds accrued through the Trust for the purposes of regional and detailed mineral exploration. The holder of the mining lease or a prospecting-licence-cum-mining lease shall pay to the trust, a sum equivalent to 2% of the royalty paid in terms of second schedule of MMDR Act. The funds accrued in NMET shall be used for funding the project proposals of the Notified Exploration Agencies of Government of India for the purpose of Regional and Detailed Exploration to accelerate the mineral exploration activities in the country.

10. **Amount met from National Mineral Exploration Fund:** Amount met from National Mineral Exploration.