MINISTRY OF LAW AND JUSTICE
DEMAND NO. 65
Law and Justice

<table>
<thead>
<tr>
<th></th>
<th>Actual 2020-2021</th>
<th>Budget 2021-2022</th>
<th>Revised 2021-2022</th>
<th>Budget 2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Revenue</td>
<td>Capital</td>
<td>Total</td>
<td>Revenue</td>
</tr>
<tr>
<td>Gross</td>
<td>1431.52</td>
<td>286.00</td>
<td>1717.52</td>
<td>1745.82</td>
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<tr>
<td>Recoveries</td>
<td>-160.22</td>
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<td>-200.00</td>
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<td>Receipts</td>
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<tr>
<td>Net</td>
<td>1271.30</td>
<td>286.00</td>
<td>1557.30</td>
<td>1545.82</td>
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</tbody>
</table>

A. The Budget allocations, net of recoveries, are given below:

CENTRE’S EXPENDITURE
Establishment Expenditure of the Centre
1. Secretariat
   - Revenue 182.43, Capital 182.43, Total 274.86
   - Revenue 217.70, Capital 217.70, Total 435.40
   - Revenue 225.58, Capital 225.58, Total 451.16
2. Social Security and Welfare
   - Revenue ..., Capital ..., Total ...
   - Revenue 0.20, Capital 0.20, Total 0.20
   - Revenue ..., Capital ..., Total ...
3. Tax Tribunals
   - Revenue 95.81, Capital 95.81, Total 191.62
   - Revenue 119.30, Capital 119.30, Total 238.60
   - Revenue 118.35, Capital 118.35, Total 236.70
   - Revenue 243.78, Capital 243.78, Total 487.56
Total Establishment Expenditure of the Centre
   - Revenue 278.24, Capital 278.24, Total 556.48
   - Revenue 337.20, Capital 337.20, Total 674.40
   - Revenue 437.20, Capital 437.20, Total 874.40
   - Revenue 434.13, Capital 434.13, Total 868.26
   - Revenue 344.13, Capital 344.13, Total 688.26
   - Revenue 466.13, Capital 466.13, Total 932.26
   - Revenue 365.98, Capital 365.98, Total 731.96
Total National Mission for Justice Delivery and Legal Reforms
   - Revenue 213.22, Capital 213.22, Total 426.44
   - Revenue 138.82, Capital 138.82, Total 277.64
   - Revenue 138.82, Capital 138.82, Total 277.64
   - Revenue 41.00, Capital 41.00, Total 82.00
Total Central Sector Schemes/Projects
   - Revenue 213.22, Capital 213.22, Total 426.44
   - Revenue 138.82, Capital 138.82, Total 277.64
   - Revenue 138.82, Capital 138.82, Total 277.64
   - Revenue 41.00, Capital 41.00, Total 82.00

Other Central Sector Expenditure
Autonomous Bodies
8. National Judicial Academy
   - Revenue 10.00, Capital 10.00, Total 20.00
   - Revenue 11.00, Capital 11.00, Total 22.00
   - Revenue 34.25, Capital 34.25, Total 68.50
   - Revenue 20.00, Capital 20.00, Total 40.00
9. National Legal Services Authority
   - Revenue 100.00, Capital 100.00, Total 200.00
   - Revenue 100.00, Capital 100.00, Total 200.00
   - Revenue 145.00, Capital 145.00, Total 290.00
   - Revenue 170.00, Capital 170.00, Total 340.00
10. Indian Law Institute (ILI)
    - Revenue ..., Capital ..., Total ...
    - Revenue 3.00, Capital 3.00, Total 6.00
    - Revenue 10.00, Capital 10.00, Total 20.00
    - Revenue 3.50, Capital 3.50, Total 7.00
11. New Delhi International Arbitration Centre
    - Revenue ..., Capital ..., Total ...
    - Revenue 1.00, Capital 1.00, Total 2.00
    - Revenue 3.00, Capital 3.00, Total 6.00
12. Institute of Constitutional and Parliamentary Studies (ICPS)
    - Revenue ..., Capital ..., Total ...
    - Revenue 1.50, Capital 1.50, Total 3.00
    - Revenue ..., Capital ..., Total ...
    - Revenue 1.50, Capital 1.50, Total 3.00
### Notes on Demand for Grants, 2022-2023

#### TRANSFERS TO STATES/UTs

<table>
<thead>
<tr>
<th>Centrally Sponsored Schemes</th>
<th>Actual 2020-2021</th>
<th>Budget 2021-2022</th>
<th>Revised 2021-2022</th>
<th>Budget 2022-2023</th>
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<tbody>
<tr>
<td><strong>Infrastructure Facilities for Judiciary</strong></td>
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<td></td>
<td></td>
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<tr>
<td>38. Gram Nyayalayas</td>
<td>110.00</td>
<td>110.00</td>
<td>116.50</td>
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<td>39. Infrastructure Facilities for Judiciary</td>
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<td>599.00</td>
<td>776.00</td>
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<td><strong>Total-Infrastructure Facilities for Judiciary</strong></td>
<td>599.00</td>
<td>599.00</td>
<td>784.00</td>
<td>784.00</td>
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<td><strong>National Mission for Safety of Women</strong></td>
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<td></td>
<td></td>
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<tr>
<td>45. Fast Track Special Courts</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>46. Met from Nirbhaya Fund</td>
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<td></td>
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<tr>
<td><strong>Total-Centrally Sponsored Schemes</strong></td>
<td>599.00</td>
<td>599.00</td>
<td>784.00</td>
<td>784.00</td>
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<tr>
<td><strong>Other Grants/Loans/Transfers</strong></td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>61. Lok Sabha Elections</td>
<td>13.87</td>
<td>13.87</td>
<td>100.00</td>
<td>100.00</td>
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<tr>
<td>62. Identity Cards to Voters</td>
<td>12.00</td>
<td>12.00</td>
<td>7.20</td>
<td>7.20</td>
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<tr>
<td>63. Other Election Expenses</td>
<td>39.97</td>
<td>39.97</td>
<td>57.10</td>
<td>57.10</td>
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<tr>
<td><strong>Total- Organs of Elections</strong></td>
<td>65.84</td>
<td>65.84</td>
<td>164.30</td>
<td>164.30</td>
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<tr>
<td>70. EVMs for Election Commission</td>
<td>5.00</td>
<td>286.00</td>
<td>291.00</td>
<td>5.00</td>
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<tr>
<td><strong>Total-Other Grants/Loans/Transfers</strong></td>
<td>70.84</td>
<td>286.00</td>
<td>356.84</td>
<td>169.30</td>
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<td><strong>Grand Total</strong></td>
<td>1271.30</td>
<td>286.00</td>
<td>1557.30</td>
<td>1545.82</td>
</tr>
</tbody>
</table>

#### B. Developmental Heads

##### General Services

| 1. Administration of Justice | 380.78 | 380.78 | 303.32 | 303.32 | 380.57 | 380.57 | 297.60 | 297.60 |
| 2. Elections | 70.84 | 70.84 | 169.30 | 169.30 | 1635.86 | 1635.86 | 317.00 | 317.00 |
| 3. Collection of Taxes on Income and Expenditure | 95.81 | 95.81 | 119.30 | 119.30 | 118.35 | 118.35 | 122.00 | 122.00 |
| 4. Secretariat-General Services | 115.51 | 115.51 | 147.40 | 147.40 | 153.28 | 153.28 | 169.98 | 169.98 |
The provision is for extending financial assistance to States for infrastructure facilities for Subordinate Government’s

The provision is for implementing Access to Justice NEJK and other than NEJK (comprising of 3 programmes Tele

The provision is for providing grants to the Academy.

The provision is for providing grants to the Institute.

The provision is for Social Security and Welfare measure.

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Token provision of E

The provision is for providing grants to the Indian Law Institute (ILI).

The provision is for meeting carry forward liability in respect of charges for conduct of General Lok Sabha Elections.

The provision is for reimbursement of Central Government’s share to State and UT Governments on issuance of photo-identity cards to the voters.

The provision is for reimbursement of Central Government’s share to State and UT Governments on normal election expenditure to the State and UT Governments and cost of preparation and printing of electoral rolls etc.

The provision is meant for providing funds to Election Commission for procurement of Ballot Units, Control Units and Voter Verifiable Paper Audit Trial Units by Election Commission and ancillary expenditure on EVMs and destruction of obsolete EVMs.