

MINISTRY OF JAL SHAKTI

DEMAND NO. 63

Department of Drinking Water and Sanitation*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	76824.18	2.57	76826.75	77389.18	1.50	77390.68	29915.18	1.50	29916.68	74224.82	1.20	74226.02
Recoveries	-256.62	...	-256.62	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	76567.56	2.57	76570.13	77389.18	1.50	77390.68	29915.18	1.50	29916.68	74224.82	1.20	74226.02
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	29.26	2.57	31.83	34.28	1.50	35.78	29.18	1.50	30.68	32.82	1.20	34.02
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission												
2. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
2.01 Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM - NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality	0.50	...	0.50	95.00	...	95.00	56.34	...	56.34	89.53	...	89.53
2.02 Mission Management	1.90	...	1.90	17.75	...	17.75	5.12	...	5.12	13.50	...	13.50
2.03 Assistance to Institutions etc.	0.10	...	0.10	5.00	...	5.00	0.10	...	0.10	5.00	...	5.00
2.04 Conference, Seminars, Exhibitions	0.38	...	0.38	2.00	...	2.00	2.09	...	2.09	2.00	...	2.00
2.05 Human Resource Development	14.04	...	14.04	5.00	...	5.00	8.63	...	8.63	2.00	...	2.00
2.06 Monitoring and Evaluation	13.33	...	13.33	10.00	...	10.00	21.50	...	21.50	10.00	...	10.00
2.07 Information, Education and Communication	55.50	...	55.50	70.00	...	70.00	70.00	...	70.00	80.00	...	80.00
2.08 Management Information System	7.40	...	7.40	11.00	...	11.00	8.50	...	8.50	11.00	...	11.00
2.09 Research	1.72	...	1.72	5.00	...	5.00	1.00	...	1.00	1.00	...	1.00
2.10 National Project Management Unit (NPMU)	12.48	...	12.48	15.50	...	15.50	15.50	...	15.50	15.50	...	15.50
2.11 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	69884.99	...	69884.99	69926.65	...	69926.65	22505.22	...	22505.22	66770.47	...	66770.47
Total- Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	69992.34	...	69992.34	70162.90	...	70162.90	22694.00	...	22694.00	67000.00	...	67000.00
Swachh Bharat Mission (Gramin)												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. <i>SBM-Grameen</i>												
3.01 Monitoring and Evaluation	...	...	...	1.00	...	1.00	0.10	...	0.10	1.00	...	1.00
3.02 Human Resource Development	...	...	...	1.00	...	1.00	1.00	...	1.00	3.00	...	3.00
3.03 Research	0.40	...	0.40	5.15	...	5.15	0.55	...	0.55	5.30	...	5.30
3.04 Information-Education and Communication	23.96	...	23.96	87.79	...	87.79	87.79	...	87.79	87.79	...	87.79
3.05 Management Information System and Computerization	2.79	...	2.79	4.00	...	4.00	1.50	...	1.50	4.00	...	4.00
3.06 Professional Services	3.09	...	3.09	4.00	...	4.00	5.50	...	5.50	7.90	...	7.90
3.07 Interest on Loan	1033.09	...	1033.09	1033.30	...	1033.30	1033.05	...	1033.05	1033.30	...	1033.30
3.08 Programme Component	5482.63	...	5482.63	6055.76	...	6055.76	6062.51	...	6062.51	6049.71	...	6049.71
<i>Total- SBM-Grameen</i>	<i>6545.96</i>	<i>...</i>	<i>6545.96</i>	<i>7192.00</i>	<i>...</i>	<i>7192.00</i>	<i>7192.00</i>	<i>...</i>	<i>7192.00</i>	<i>7192.00</i>	<i>...</i>	<i>7192.00</i>
Total-Centrally Sponsored Schemes	76538.30	...	76538.30	77354.90	...	77354.90	29886.00	...	29886.00	74192.00	...	74192.00
Grand Total	76567.56	2.57	76570.13	77389.18	1.50	77390.68	29915.18	1.50	29916.68	74224.82	1.20	74226.02
B. Developmental Heads												
Social Services												
1. Water Supply and Sanitation	71061.78	...	71061.78	64302.85	...	64302.85	21260.01	...	21260.01	2630.94	...	2630.94
Total-Social Services	71061.78	...	71061.78	64302.85	...	64302.85	21260.01	...	21260.01	2630.94	...	2630.94
Economic Services												
2. Secretariat-Economic Services	29.26	...	29.26	34.28	...	34.28	29.18	...	29.18	32.82	...	32.82
3. Capital Outlay on Other General Economic Services	...	2.57	2.57	...	1.50	1.50	...	1.50	1.50	...	1.20	1.20
Total-Economic Services	29.26	2.57	31.83	34.28	1.50	35.78	29.18	1.50	30.68	32.82	1.20	34.02
Others												
4. North Eastern Areas	...	...	...	7632.19	...	7632.19	3189.38	...	3189.38	6828.59	...	6828.59
5. Grants-in-aid to State Governments	5235.20	...	5235.20	5169.86	...	5169.86	5185.61	...	5185.61	62594.96	...	62594.96
6. Grants-in-aid to Union Territory Governments	241.32	...	241.32	250.00	...	250.00	251.00	...	251.00	2137.51	...	2137.51
Total-Others	5476.52	...	5476.52	13052.05	...	13052.05	8625.99	...	8625.99	71561.06	...	71561.06
Grand Total	76567.56	2.57	76570.13	77389.18	1.50	77390.68	29915.18	1.50	29916.68	74224.82	1.20	74226.02

1. **Secretariat:** The provision is for Secretariat expenditure of the Department of Drinking Water and Sanitation.

2. **Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission:** Jal Jeevan Mission is a flagship programme of the Government of India which aims at providing Functional Household Tap Connection to every rural household. Under this Scheme, financial and technical assistance is provided to States/ UTs for coverage of all rural households. Focus is on service delivery at household level, i.e. water supply on regular basis in adequate quantity and of prescribed quality.

Government of India has initiated the scheme Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM - JANMAN) with effect from FY 2023-24 for the development and welfare of most vulnerable sections among tribal people. Accordingly, dedicated provision has been made worth ₹ 344.35 crore in RE 2024-25 and ₹ 341.70 crore in BE 2025-26 as the central share of funds for effective implementation of PM- JANMAN under this scheme. Government of India has also initiated the scheme Dharti Aaba Janjatiya Gram Utkarsh Abhiyan with effect from FY 2024-25. Accordingly, dedicated provision has been made worth ₹ 0.01 crore in BE 2025-26.

3. **SBM-Grameen:** The government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural areas. The Swachh Bharat Mission

(Grameen) aims at attaining Swachh Bharat. Having achieved Open Defecation Free (ODF) status, the programme is being implemented to ensure sustainability of Open Defecation Free (ODF) status in all the rural areas and to cover all the villages of the country with Solid and Liquid Waste Management arrangements. Research component also includes commission charges payable to National Payment Corporation of India (NPCI).