

**MINISTRY OF JAL SHAKTI**

DEMAND NO. 62

**Department of Drinking Water and Sanitation***(In ₹ crores)*

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	26016.57	...	26016.57	29268.46	...	29268.46	28023.50	...	28023.50	128024.45	...	128024.45
Recoveries	-7752.31	...	-7752.31	-7750.36	...	-7750.36	-11000.00	...	-11000.00	-67994.00	...	-67994.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>18264.26</b>	...	<b>18264.26</b>	<b>21518.10</b>	...	<b>21518.10</b>	<b>17023.50</b>	...	<b>17023.50</b>	<b>60030.45</b>	...	<b>60030.45</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	20.81	...	20.81	24.00	...	24.00	23.50	...	23.50	25.35	...	25.35
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission</b>												
2. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
2.01 Transfer to Central Road and Infrastructure Fund (CRIF)	7750.36	...	7750.36	7750.36	...	7750.36	11000.00	...	11000.00	50000.00	...	50000.00
2.02 National Centre for Drinking Water, Sanitation and Quality	65.05	...	65.05	47.00	...	47.00	47.00	...	47.00	47.00	...	47.00
2.03 Mission Management	4.51	...	4.51	13.70	...	13.70	3.87	...	3.87	14.70	...	14.70
2.04 Assistance to Institutions etc.	4.50	...	4.50	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
2.05 Conference, Seminars, Exhibitions	1.37	...	1.37	1.10	...	1.10	0.56	...	0.56	4.05	...	4.05
2.06 Human Resource Development	0.02	...	0.02	3.50	...	3.50	1.50	...	1.50	70.00	...	70.00
2.07 Monitoring and Evaluation	0.73	...	0.73	6.50	...	6.50	6.50	...	6.50	10.00	...	10.00
2.08 Information, Education and Communication	1.10	...	1.10	70.00	...	70.00	20.00	...	20.00	70.00	...	70.00
2.09 Management Information System	0.29	...	0.29	2.00	...	2.00	2.00	...	2.00	12.00	...	12.00
2.10 Research	0.03	...	0.03	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
2.11 National Project Management Unit (NPMU)	0.03	...	0.03	...	...	...	7.07	...	7.07	15.50	...	15.50
2.12 Jal Jeevan Mission/National Rural Drinking Water Programme - Normal Programme	9475.81	...	9475.81	11218.20	...	11218.20	10905.50	...	10905.50	49757.75	...	49757.75
2.13 World Bank Assistance (EAP Component)	476.98	...	476.98	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.14 National Project Management Unit (NPMU)-EAP Component	...	...	...	...	...	...	...	...	...	...	...	...
2.15 Interest (Repayment of NABARD Loan)	...	...	...	132.00	...	132.00	...	...	...	...	...	...
2.16 Less- Amount Met from Central Road and Infrastructure Fund (CRIF)	-7750.36	...	-7750.36	-7750.36	...	-7750.36	-11000.00	...	-11000.00	-50000.00	...	-50000.00
<i>Net</i>	10030.42	...	10030.42	11500.00	...	11500.00	11000.00	...	11000.00	50011.00	...	50011.00
<b>Swachh Bharat Mission (Gramin)</b>												
3. SBM-Rural												
3.01 Transfer to Central Road and Infrastructure Fund (CRIF)	...	...	...	...	...	...	...	...	...	9994.00	...	9994.00
3.02 Monitoring and Evaluation	0.19	...	0.19	3.00	...	3.00	0.20	...	0.20	1.00	...	1.00
3.03 Human Resource Development	...	...	...	1.00	...	1.00	0.30	...	0.30	2.00	...	2.00
3.04 Research	...	...	...	1.00	...	1.00	0.10	...	0.10	1.00	...	1.00
3.05 Information-Education and Communication	37.28	...	37.28	70.00	...	70.00	30.00	...	30.00	75.00	...	75.00
3.06 Management Information System and Computerization	1.62	...	1.62	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
3.07 Professional Services	0.10	...	0.10	2.00	...	2.00	1.50	...	1.50	4.00	...	4.00
3.08 Interest on Loan	763.51	...	763.51	1220.00	...	1220.00	1031.10	...	1031.10	1033.30	...	1033.30
3.09 Programme Component	2900.30	...	2900.30	5617.10	...	5617.10	1881.89	...	1881.89	8875.80	...	8875.80
3.10 EAP Component	4511.98	...	4511.98	3078.00	...	3078.00	3052.91	...	3052.91	...	...	...
3.11 Less- Actual Recoveries	-1.95	...	-1.95	...	...	...	...	...	...	...	...	...
3.12 Less-Amount Met from Central Road and Infrastructure Fund (CRIF)	...	...	...	...	...	...	...	...	...	-9994.00	...	-9994.00
<i>Net</i>	8213.03	...	8213.03	9994.10	...	9994.10	6000.00	...	6000.00	9994.10	...	9994.10
<b>Total-Centrally Sponsored Schemes</b>	<b>18243.45</b>	...	<b>18243.45</b>	<b>21494.10</b>	...	<b>21494.10</b>	<b>17000.00</b>	...	<b>17000.00</b>	<b>60005.10</b>	...	<b>60005.10</b>
<b>Grand Total</b>	<b>18264.26</b>	...	<b>18264.26</b>	<b>21518.10</b>	...	<b>21518.10</b>	<b>17023.50</b>	...	<b>17023.50</b>	<b>60030.45</b>	...	<b>60030.45</b>
<b>B. Developmental Heads</b>												
<b>Social Services</b>												
1. Water Supply and Sanitation	899.88	...	899.88	1811.00	...	1811.00	1187.54	...	1187.54	19133.32	...	19133.32
<b>Total-Social Services</b>	<b>899.88</b>	...	<b>899.88</b>	<b>1811.00</b>	...	<b>1811.00</b>	<b>1187.54</b>	...	<b>1187.54</b>	<b>19133.32</b>	...	<b>19133.32</b>
<b>Economic Services</b>												
2. Secretariat-Economic Services	20.81	...	20.81	24.00	...	24.00	23.50	...	23.50	25.35	...	25.35
<b>Total-Economic Services</b>	<b>20.81</b>	...	<b>20.81</b>	<b>24.00</b>	...	<b>24.00</b>	<b>23.50</b>	...	<b>23.50</b>	<b>25.35</b>	...	<b>25.35</b>
<b>Others</b>												
3. North Eastern Areas	...	...	...	2149.40	...	2149.40	1700.00	...	1700.00	5897.18	...	5897.18
4. Grants-in-aid to State Governments	17341.57	...	17341.57	17130.76	...	17130.76	13832.68	...	13832.68	34256.60	...	34256.60
5. Grants-in-aid to Union Territory Governments	2.00	...	2.00	402.94	...	402.94	279.78	...	279.78	718.00	...	718.00
<b>Total-Others</b>	<b>17343.57</b>	...	<b>17343.57</b>	<b>19683.10</b>	...	<b>19683.10</b>	<b>15812.46</b>	...	<b>15812.46</b>	<b>40871.78</b>	...	<b>40871.78</b>

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Grand Total</b>	<b>18264.26</b>	<b>...</b>	<b>18264.26</b>	<b>21518.10</b>	<b>...</b>	<b>21518.10</b>	<b>17023.50</b>	<b>...</b>	<b>17023.50</b>	<b>60030.45</b>	<b>...</b>	<b>60030.45</b>
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Investment in Public Enterprises</b>												
1. National Bank for Agriculture and Rural Development	...	...	...	...	12000.00	12000.00	...	...	...	...	...	...
<b>Total</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>12000.00</b>	<b>12000.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>

1. **Secretariat:** The provision is for Secretariat expenditure of the Department of Drinking Water and Sanitation.

2. **Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission:** Jal Jeevan Mission is a flagship programme of the Government of India which aims at providing Functional Household Tap Connection (FHTC) to every rural household by 2024. Under this Centrally Sponsored Scheme, financial and technical assistance is provided to States / UTs for coverage of all rural households. The programme focuses on service delivery at household level, i.e. water supply on regular basis in adequate quantity and of prescribed quality.

3. **SBM-Rural:** The government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural masses. The SBM(G) was launched on 2nd October, 2014 aims at attaining Swachh Bharat. Having achieved ODF status, the programme is being implemented to ensure sustainability of ODF status in all the rural areas and to cover all the villages of the country with Solid and Liquid Waste Management arrangements.