

**MINISTRY OF HOME AFFAIRS**

DEMAND NO. 58

**Transfers to Jammu and Kashmir***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	41604.44	...	41604.44	42277.74	...	42277.74	41000.07	...	41000.07	41000.07	...	41000.07
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>41604.44</b>	<b>...</b>	<b>41604.44</b>	<b>42277.74</b>	<b>...</b>	<b>42277.74</b>	<b>41000.07</b>	<b>...</b>	<b>41000.07</b>	<b>41000.07</b>	<b>...</b>	<b>41000.07</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>TRANSFERS TO STATES/UTs</b>												
<b>Other Grants/Loans/Transfers</b>												
1. Grants towards contribution to Union Territory Disaster Response Fund	279.00	...	279.00	279.00	...	279.00	279.00	...	279.00	279.00	...	279.00
2. Central Assistance to Union Territories	40432.04	...	40432.04	40619.30	...	40619.30	40448.07	...	40448.07	40619.30	...	40619.30
3. Grants towards equity contribution for 624 MW Kiru HEP	130.00	...	130.00	130.00	...	130.00	...	...	...	...	...	...
4. Grants towards equity for Ratle 800 MW HEP	66.33	...	66.33	476.44	...	476.44	...	...	...	...	...	...
5. Grant towards JTFRP-EAP	353.00	...	353.00	500.00	...	500.00	...	...	...	...	...	...
6. Support for Capital Expenditure of UT	101.77	...	101.77	101.77	...	101.77	101.77	...	101.77	101.77	...	101.77
7. Grants for equity contribution for 540MW KWR HEP	242.30	...	242.30	171.23	...	171.23	171.23	...	171.23	...	...	...
<b>Total-Other Grants/Loans/Transfers</b>	<b>41604.44</b>	<b>...</b>	<b>41604.44</b>	<b>42277.74</b>	<b>...</b>	<b>42277.74</b>	<b>41000.07</b>	<b>...</b>	<b>41000.07</b>	<b>41000.07</b>	<b>...</b>	<b>41000.07</b>
<b>Grand Total</b>	<b>41604.44</b>	<b>...</b>	<b>41604.44</b>	<b>42277.74</b>	<b>...</b>	<b>42277.74</b>	<b>41000.07</b>	<b>...</b>	<b>41000.07</b>	<b>41000.07</b>	<b>...</b>	<b>41000.07</b>
<b>B. Developmental Heads</b>												
<b>Others</b>												
1. Grants-in-aid to Union Territory Governments	41604.44	...	41604.44	42277.74	...	42277.74	41000.07	...	41000.07	41000.07	...	41000.07
<b>Total-Others</b>	<b>41604.44</b>	<b>...</b>	<b>41604.44</b>	<b>42277.74</b>	<b>...</b>	<b>42277.74</b>	<b>41000.07</b>	<b>...</b>	<b>41000.07</b>	<b>41000.07</b>	<b>...</b>	<b>41000.07</b>
<b>Grand Total</b>	<b>41604.44</b>	<b>...</b>	<b>41604.44</b>	<b>42277.74</b>	<b>...</b>	<b>42277.74</b>	<b>41000.07</b>	<b>...</b>	<b>41000.07</b>	<b>41000.07</b>	<b>...</b>	<b>41000.07</b>

1. **Grants towards contribution to Union Territory Disaster Response Fund:** Provision is to meet the expenditure on account of mitigation of disasters caused due to natural calamities.

2. **Central Assistance to Union Territories:** Provision is to meet resource gap of the UT.

3. **Grants towards equity contribution for 624 MW Kiru HEP:** Provision is to provide equity contribution for construction of Kiru Hydro Electric Project (HEP).

4. **Grants towards equity for Ratle 800 MW HEP:** Provision is to meet equity contribution for implementation of 800 MW Ratle Hydro Electric Project (HEP).

5. **Grant towards JTFRP-EAP:** Provision is to meet the expenditure on account of Jhelum Tavi Flood Recovery Project (JTFRP).

6. **Support for Capital Expenditure of UT:** Provision is to meet resource gap funding for infrastructure projects.

7. **Grants for equity contribution for 540MW KWR HEP:** Provision is to provide equity contribution for implementation of 540MW KWR Hydro Electric Project (HEP).