### MINISTRY OF HOME AFFAIRS

**DEMAND NO. 56**

**Ministry of Home Affairs (Lakshadweep)**

<table>
<thead>
<tr>
<th></th>
<th>Actual 2020-2021</th>
<th>Budget 2021-2022</th>
<th>Revised 2021-2022</th>
<th>Budget 2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Revenue</td>
<td>Capital</td>
<td>Total</td>
<td>Revenue</td>
</tr>
<tr>
<td><strong>Gross</strong></td>
<td>1138.66</td>
<td>102.26</td>
<td>1240.92</td>
<td>1238.21</td>
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<tr>
<td><strong>Recoveries</strong></td>
<td>-8.75</td>
<td>-0.01</td>
<td>-8.76</td>
<td>-26.50</td>
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<tr>
<td><strong>Receipts</strong></td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td><strong>Net</strong></td>
<td>1129.91</td>
<td>102.25</td>
<td>1232.16</td>
<td>1211.71</td>
</tr>
</tbody>
</table>

A. The Budget allocations, net of recoveries, are given below:

#### CENTRE’S EXPENDITURE

**Establishment Expenditure of the Centre**

1. Secretariat
   - 15.02...
   - 15.02...
   - 19.52...
   - 19.52...
   - 19.52...
   - 19.52...
   - 19.80...
   - 19.80...

2. Other Establishment
   - 369.77...
   - 369.77...
   - 385.08...
   - 385.08...
   - 395.98...
   - 395.98...
   - 424.80...
   - 424.80...

**Total Establishment Expenditure of the Centre**
   - 384.79...
   - 384.79...
   - 404.60...
   - 404.60...
   - 415.50...
   - 415.50...
   - 444.60...
   - 444.60...

#### Other Central Sector Expenditure

**Others**

3. **Schemes of UT**
   3.01 Disaster Management
      - 0.43...
      - 0.43...
      - 0.54...
      - 0.54...
      - 0.54...
      - 0.54...
      - 0.31...
      - 0.31...
   3.02 Information Technology
      - 55.00...
      - 55.00...
      - 60.00...
      - 60.00...
      - 60.00...
      - 60.00...
      - 60.00...
      - 60.00...
   3.03 Police
      - ...2.97
      - 2.97...
      - 0.50...
      - 0.50...
      - 0.50...
      - 0.50...
      - 0.30...
      - 0.30...
   3.04 Power
      - 124.09...
      - 2.88...
      - 126.97...
      - 118.06...
      - 9.50...
      - 127.56...
      - 161.56...
      - 5.00...
      - 166.56...
   3.05 Agriculture and Allied Activities
      - 25.00...
      - 2.09...
      - 27.09...
      - 32.11...
      - 3.05...
      - 35.16...
      - 15.61...
      - 2.70...
      - 18.31...
   3.06 Environment and Forest
      - 10.19...
      - 0.94...
      - 11.13...
      - 12.00...
      - 3.20...
      - 15.20...
      - 2.75...
      - 0.55...
      - 3.30...
   3.07 Panchayati Raj
      - 4.29...
      - 4.29...
      - 4.15...
      - 0.30...
      - 4.45...
      - 8.90...
      - 0.20...
      - 9.10...
      - 6.50...
   3.08 Civil Supplies
      - 8.74...
      - 0.70...
      - 9.44...
      - 11.40...
      - 0.75...
      - 12.15...
      - 9.40...
      - 0.25...
      - 9.65...
      - 9.40...
   3.09 Health
      - ...-0.01
      - -0.01...
      - ...-0.25
      - ...-0.25...
      - ...-0.25...
      - ...-0.25...
      - ...-0.25...
      - ...-0.25...
      - ...-0.25...
   3.10 Education, Sports, Arts and Culture
      - 4.61...
      - 0.70...
      - 5.31...
      - 4.90...
      - 0.75...
      - 5.65...
      - 2.90...
      - 0.25...
      - 3.15...
      - 2.90...
      - 0.75...
      - 3.65...

**Net**
   - 25.00...
   - 2.08...
   - 27.09...
   - 32.11...
   - 2.80...
   - 34.91...
   - 15.61...
   - 2.45...
   - 18.06...
   - 15.06...
   - 4.35...
   - 19.41...
1. **Secretariat:** The provision is for Secretariat expenditure of the UT Administration of Lakshadweep.


3. **Disaster Management:** Includes provision for Relief on Account of Natural Calamities.

4. **Information Technology:** Includes provision for Development of infrastructure facilities for Information Technology Services and enhancement of data connectivity.

5. **Police:** Includes provision for development of infrastructure facilities like Buildings, Machinery & Equipment, Motor Vehicles for Police, Fire Force and India Reserve Battalion.

6. **Power:** Includes provision for development of infrastructure facilities for Electricity Generation, Distribution, Street Lights maintenance and tapping of New & Renewable Sources of Energy.

7. **Agriculture and Allied Activities:** Includes provision for development of Crop Husbandry, Soil Conservation, Animal Husbandry, Fisheries and Cooperation.

8. **Environment and Forest:** Includes provision for conservation programmes of Ecology & Environment and Forest & Wildlife.

9. **Panchayati Raj:** Includes provision for development of Panchayati Raj Institutions.

10. **Civil Supplies:** Includes provision for creation of infrastructure for procurement, storage and distribution of ration and essential commodities under Food Storage & Warehousing and Civil Supplies sectors.

11. **Health:** Includes provision for creation and maintenance of infrastructure for various Health Care Institutes, Health Insurance Package and other activities of Medical & Public Health.

12. **Education, Sports, Arts and Culture:** Includes provision for creation and maintenance of infrastructure and developmental activities for Pre-primary Education, Primary Education, Secondary Education, Higher Secondary & University Education, activities for development of Sports & Youth Services and development of Public Libraries and other activities under Arts & Culture.
3.11. **Social Welfare, Women and Child Development:** Includes provision for development programmes under Social Welfare & Tribal Affairs and creation of infrastructure & development programmes for Women & Children.

3.12. **Village and Small Industries:** Includes provision for development of Village & Small Industries.

3.13. **Employment and Training:** Includes provision for development of Labour Enforcement, Employment Services and Industrial Training Institute.

3.14. **Science and Technology:** Includes provision for research programmes and developmental activities under Science & Technology.


3.16. **Roads:** Includes provision for construction & maintenance of Roads and implementation of Road safety activities.

3.17. **Transport:** Includes provision for creation & maintenance of Ports, Ship-to-shore transportation facilities, acquisition and maintenance of ships, construction of Airports & Helipads and maintenance of flight & helicopter service.

3.18. **Tourism Development:** Includes provision for development of Tourism infrastructure and maintenance.

4. **UT's Supplement to Centrally Sponsored Schemes:** The provision includes supplement to Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA), National Health Mission (NHM), National Social Assistance Programme (NSAP) and Special Nutrition Programme / Integrated Child Development Scheme (SNP/ICDS).

5. **Grantee / Other Bodies:** The provision includes grants to Lakshadweep State Wakaf Board (LSWB), Electricity Consumer Grievances Redressal Forum (CGRF), Lakshadweep Kala Academy (LKA), Lakshadweep Khadi & Village Development Board (LVKDB), Administrative Training Institute (ATI), Lakshadweep Dive Academy (LDA), Society for Promotion of Tourism & Sports (SPORTS) and Lakshadweep State Social Welfare Board (LSSWB).

6. **Other Expenditure of UT:** The provision includes expenditure for maintenance of Jails, purchase of Judicial & Non-Judicial Stamps, creation & maintenance of facilities for Information & Publicity, maintenance of buildings of District Administration and creation & maintenance of Lakshadweep Government Press etc.