**MINISTRY OF HOME AFFAIRS**

**DEMAND NO. 54**

Ministry of Home Affairs (Ladakh)

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<td>Revenue</td>
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A. The Budget allocations, net of recoveries, are given below:

**CENTRE’S EXPENDITURE**

**Establishment Expenditure of the Centre**

1. Secretariat
   - Revenue: 155.53
   - Capital: 128.83
   - Total: 284.36

2. Other Establishment
   - Revenue: 1724.97
   - Capital: 1609.09
   - Total: 3334.06

**Total Establishment Expenditure of the Centre**
   - Revenue: 1880.50
   - Capital: 1737.92
   - Total: 3618.42

**Other Central Sector Expenditure**

**Others**

3. Schemes of UT
   3.01 Welfare of Tribal and Other Backward Classes
   - Revenue: 0.95
   - Capital: 0.05
   - Total: 1.00

   3.02 Disaster Management
   - Revenue: 13.12
   - Capital: 13.97
   - Total: 27.09

   3.03 Agriculture and Allied Schemes
   - Revenue: 12.24
   - Capital: 18.04
   - Total: 30.28

   3.04 Water Supply and Sanitation
   - Revenue: 6.75
   - Capital: 6.77
   - Total: 13.52

   3.05 Rural Development
   - Revenue: 2.42
   - Capital: 80.96
   - Total: 83.38

   3.06 Power
   - Revenue: 0.10
   - Capital: 53.97
   - Total: 54.07

   3.07 Forestry and Wildlife
   - Revenue: 6.21
   - Capital: 6.43
   - Total: 12.64

   3.08 Civil Supplies
   - Revenue: 25.93
   - Capital: 45.09
   - Total: 71.02

   3.09 Medical and Public Health
   - Revenue: 0.71
   - Capital: 1.23
   - Total: 1.94

   3.10 Education, Sports, Arts and Culture
   - Revenue: 8.21
   - Capital: 14.24
   - Total: 22.45

   3.11 Social Welfare
   - Revenue: 16.64
   - Capital: 15.97
   - Total: 32.61

   3.12 Village and Small Industries
   - Revenue: 23.11
   - Capital: 21.74
   - Total: 44.85

   3.13 Information and Publicity
   - Revenue: 1.97
   - Capital: 1.97
   - Total: 3.94

   3.14 Labour and Employment
   - Revenue: 48.01
   - Capital: 48.01
   - Total: 96.02

No. 54/Ladakh
### Notes on Demands for Grants, 2021-2022

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<td>Revenue</td>
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<td>Revenue</td>
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<td>3.15 Roads and Bridges</td>
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<td>3.22 Communication</td>
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<td>3.23 Science, Technology and Environment</td>
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<td><strong>Total - Schemes of UT</strong></td>
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<td>4. UT's Supplement to Centrally Sponsored Schemes</td>
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<td>5. Tribal Area Component</td>
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<td>6. Grantee / Other Bodies</td>
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<tr>
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<td><strong>Grand Total</strong></td>
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1. **Secretariat:** The provision is for the Secretariat Expenditure of U.T. Administration of Ladakh.


3. **Welfare of Tribal and Other Backward Classes:** Includes provision for welfare of Scheduled Tribes and Other Backward Classes.

3.01. **Disaster Management:** Includes provision for Relief on account of Natural Disaster and calamities.

3.02. **Agriculture and Allied Schemes:** Includes provision for Crop Husbandry, Soil Conservation, Other Agricultural Programmes, Animal Husbandry, Sheep Husbandry, Fisheries, Cooperation and Minor Irrigation.

3.03. **Water Supply and Sanitation:** Includes provision for Administration of Water Supply and Sanitation.


3.05. **Power:** Includes Provision for Power Generation, Transmission and Distribution.

3.06. **Forestry and Wildlife:** Includes Provision for Forest and Wild Life Development, Conservation and Regeneration, Ecology and Environment.

3.07. **Civil Supplies:** Includes Provision for Food Storage and Warehousing and Civil Supplies, Census and Statistics.

3.08. **Medical and Public Health:** Includes Provision for Medical and Public Health.

3.09. **Education, Sports, Arts and Culture:** Includes provision for Education (Elementary/Secondary, Technical, University, Higher Education), Sports, Art and Culture.

3.12. **Village and Small Industries:** Includes Provision for the Village and Small Industries and Assistance to the artisans.

3.13. **Information and Publicity:** Includes Provision for Information and Publicity as well as for Stationary and printing of Electoral rolls.


3.15. **Roads and Bridges:** Includes Provision for the Construction and Maintenance of Roads and Bridges by the U.T. Administration.

3.16. **Civil Aviation:** Includes Provision for the Chartering of Helicopters and Aircrafts.

3.17. **Tourism:** Includes Provision for the Development and Promotion of Tourism and Training.

3.18. **Public Works:** Includes Provision for Construction and Maintenance work of UT Administration, LAHDC as well as various other Departments.

3.19. **Housing:** Includes provision for welfare of Scheduled Tribes and Other Backward Classes.

3.20. **Urban Development:** Includes Provision for construction of Buildings and their Maintenance, and Purchase of Machinery and equipment for Municipal areas of Kargil and Leh.

3.21. **Police and Fire Control:** Includes Provision for Construction and Maintenance of office and residential building of police and Fire services.

4. **UT’s Supplement to Centrally Sponsored Schemes:** Includes Provision for Supplement under the UT Budget for the Centrally Sponsored Schemes.

5. **Tribal Area Component:** Includes Provision for Council Secretariat and Assistance from Centre as Special Central Package to the UT Administration of Ladakh.

6. **Grantee / Other Bodies:** Includes Provision for Assistance to the Universities and for Promotion of Art and Culture.