

MINISTRY OF HOME AFFAIRS

DEMAND NO. 53

Ministry of Home Affairs (Dadra and Nagar Haveli and Daman and Diu)*(In ₹ crores)*

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2599.63	643.10	3242.73	2768.10	752.42	3520.52	2351.41	407.22	2758.63	2798.76	764.83	3563.59
Recoveries	-1123.81	-3.60	-1127.41	-1340.00	...	-1340.00	-1340.10	...	-1340.10	-1359.00	...	-1359.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1475.82	639.50	2115.32	1428.10	752.42	2180.52	1011.31	407.22	1418.53	1439.76	764.83	2204.59
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat - Dadra and Nagar Haveli	4.68	...	4.68	...	...	...	...	...	...	...	...	...
2. Secretariat - Daman and Diu	56.56	...	56.56	...	...	...	...	...	...	...	...	...
	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>56.55</i>	...	<i>56.55</i>	...	...	...	...	...	...	...	...	...
3. Secretariat - Dadra and Nagar Haveli and Daman and Diu	...	...	...	19.76	...	19.76	15.94	...	15.94	20.24	...	20.24
4. Other Establishment - Dadra and Nagar Haveli	216.17	...	216.17	...	...	...	...	...	...	...	...	...
	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>216.16</i>	...	<i>216.16</i>	...	...	...	...	...	...	...	...	...
5. Other Establishment - Daman and Diu	301.21	...	301.21	...	...	...	...	...	...	...	...	...
	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>301.19</i>	...	<i>301.19</i>	...	...	...	...	...	...	...	...	...
6. Other Establishment - Dadra and Nagar Haveli and Daman and Diu	...	...	...	593.07	...	593.07	557.09	...	557.09	604.47	...	604.47
Total-Establishment Expenditure of the Centre	578.58	...	578.58	612.83	...	612.83	573.03	...	573.03	624.71	...	624.71
Other Central Sector Expenditure												
Others												
7. Schemes of UT - Dadra and Nagar Haveli												
7.01 Welfare of Scheduled Caste/Scheduled Tribes	0.03	...	0.03	...	...	...	...	...	...	...	...	...
7.02 Relief on Account of Natural Calamities	1.17	...	1.17	...	...	...	...	...	...	...	...	...
7.03 Police	...	5.88	5.88	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
7.04 Agriculture and Allied Activities	1.95	0.66	2.61	...	...	...	...	...	...	...	...	...
7.05 Power	3.03	25.00	28.03	...	...	...	...	...	...	...	...	...
7.06 Forest and Wildlife	16.91	8.12	25.03	...	...	...	...	...	...	...	...	...
7.07 Education	31.23	23.89	55.12	...	...	...	...	...	...	...	...	...
7.08 Health	8.30	101.86	110.16	...	...	...	...	...	...	...	...	...
7.09 Sports	0.80	9.00	9.80	...	...	...	...	...	...	...	...	...
7.10 Tourism	1.09	8.00	9.09	...	...	...	...	...	...	...	...	...
7.11 Urban Development	5.24	31.44	36.68	...	...	...	...	...	...	...	...	...
<i>Net</i>	5.24	31.44	36.68	...	...	...	...	...	...	...	...	...
7.12 Welfare of Widows/Destitute Women	0.02	...	0.02	...	...	...	...	...	...	...	...	...
7.13 Village and Small Industries	2.38	0.34	2.72	...	...	...	...	...	...	...	...	...
7.14 Roads and Bridges	1.21	30.06	31.27	...	...	...	...	...	...	...	...	...
<i>Net</i>	1.05	30.06	31.11	...	...	...	...	...	...	...	...	...
7.15 Differently Abled and Aged	0.51	...	0.51	...	...	...	...	...	...	...	...	...
<i>Total- Schemes of UT - Dadra and Nagar Haveli</i>	73.71	244.25	317.96	...	...	...	...	...	...	...	...	...
8. Schemes of UT - Daman and Diu												
8.01 Police Welfare	0.50	...	0.50	...	...	...	...	...	...	...	...	...
8.02 Welfare of SCs, STs, OBCs and Minorities	0.49	...	0.49	...	...	...	...	...	...	...	...	...
<i>Net</i>	0.49	...	0.49	...	...	...	...	...	...	...	...	...
8.03 Relief on account of Natural calamities	...	...	...	...	...	...	...	...	...	...	...	...
8.04 Up-gradation of Fire Fighting Services	0.29	1.07	1.36	...	...	...	...	...	...	...	...	...
8.05 Agriculture and Allied Activities	1.42	0.13	1.55	...	...	...	...	...	...	...	...	...
8.06 Transmission and Distribution of Power	1314.41	27.56	1341.97	...	...	...	...	...	...	...	...	...
<i>Net</i>	195.04	27.56	222.60	...	...	...	...	...	...	...	...	...
8.07 Forests, Wildlife, Ecology and Environment	0.70	0.99	1.69	...	...	...	...	...	...	...	...	...
<i>Net</i>	0.70	0.99	1.69	...	...	...	...	...	...	...	...	...
8.08 Public Distribution System	5.90	...	5.90	...	...	...	...	...	...	...	...	...
<i>Net</i>	2.18	...	2.18	...	...	...	...	...	...	...	...	...
8.09 Medical and Health	5.01	2.03	7.04	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total

Net	5.01	2.03	7.04	...	...	...	...	...	...	...	...	...
8.10 Education	5.34	48.40	53.74	...	...	...	...	...	...	...	...	...

Net	5.34	48.40	53.74	...	...	...	...	...	...	...	...	...
8.11 Industrial Promotion	...	...	...	...	...	...	...	...	...	...	...	...
8.12 Labour welfare	0.98	...	0.98	...	...	...	...	...	...	...	...	...
8.13 Industrial Training Institutes	0.06	0.20	0.26	...	...	...	...	...	...	...	...	...
8.14 Maintenance and repairs of Roads and Bridges	3.40	205.28	208.68	...	...	...	...	...	...	...	...	...
	...	-1.31	-1.31	...	...	...	...	...	...	...	...	...
Net	3.40	203.97	207.37	...	...	...	...	...	...	...	...	...
8.15 Construction and Development of Ports and Light Houses	...	1.05	1.05	...	...	...	...	...	...	...	...	...
8.16 Civil Aviation	13.16	0.01	13.17	...	...	...	...	...	...	...	...	...
8.17 Maintenance and repairs of Tourist Infrastructures	1.27	50.09	51.36	...	...	...	...	...	...	...	...	...

Net	1.27	50.09	51.36	...	...	...	...	...	...	...	...	...
8.18 Public Works	8.46	24.21	32.67	...	...	...	...	...	...	...	...	...
	-0.50	...	-0.50	...	...	...	...	...	...	...	...	...
Net	7.96	24.21	32.17	...	...	...	...	...	...	...	...	...
8.19 Water Supply and Sanitation	7.30	16.00	23.30	...	...	...	...	...	...	...	...	...
	...	-2.16	-2.16	...	...	...	...	...	...	...	...	...
Net	7.30	13.84	21.14	...	...	...	...	...	...	...	...	...
8.20 Government Accommodation for General Pool	2.04	...	2.04	...	...	...	...	...	...	...	...	...
8.21 Construction of Solid Waste Management facilities	...	15.04	15.04	...	...	...	...	...	...	...	...	...
8.22 Social Security	0.16	...	0.16	...	...	...	...	...	...	...	...	...

Net	0.16	...	0.16	...	...	...	...	...	...	...	...	...
8.23 New and Renewable Energy	...	2.90	2.90	...	...	...	...	...	...	...	...	...
Total- Schemes of UT - Daman and Diu	247.30	391.49	638.79	...	...	...	...	...	...	...	...	...
9. Schemes of UT - Dadra and Nagar Haveli and Daman and Diu												
9.01 Police Welfare Schemes	...	...	...	0.50	7.66	8.16	0.50	3.01	3.51	0.50	6.91	7.41
9.02 Schemes for SCs, STs, OBCs and Minorities	...	...	...	1.46	...	1.46	0.66	...	0.66	1.12	...	1.12
9.03 Relief on Account of Natural Calamities	...	...	...	1.95	...	1.95	1.95	...	1.95	1.80	...	1.80
9.04 Up-gradation of Fire Fighting Services	...	...	...	0.26	8.10	8.36	0.26	1.60	1.86	0.06	4.60	4.66

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
9.05 Schemes for Agriculture and Allied Activities	5.39	6.23	11.62	3.57	0.35	3.92	9.72	4.49	14.21
9.06 Transmission and Distribution of Power	1348.23	34.66	1382.89	1348.23	28.97	1377.20	1367.13	29.50	1396.63
	-1333.00	...	-1333.00	-1333.00	...	-1333.00	-1351.90	...	-1351.90
<i>Net</i>	15.23	34.66	49.89	15.23	28.97	44.20	15.23	29.50	44.73
9.07 Forests, Wildlife including Ecology and Environment	18.78	11.83	30.61	18.78	16.10	34.88	19.30	18.13	37.43
9.08 Public Distribution System	8.00	...	8.00	6.50	...	6.50	6.50	...	6.50
	-6.40	...	-6.40	-6.50	...	-6.50	-6.50	...	-6.50
<i>Net</i>	1.60	...	1.60	...	...	...	...	...	...
9.09 Schemes under Medical and Health	14.78	147.92	162.70	14.76	76.49	91.25	14.40	156.18	170.58
9.10 Schemes under Education	31.52	92.70	124.22	18.60	56.43	75.03	28.53	111.25	139.78
9.11 Schemes for industrial promotion	15.00	1.08	16.08	10.00	...	10.00	15.00	0.20	15.20
9.12 Labour welfare	1.12	...	1.12	0.62	...	0.62	0.51	...	0.51
9.13 Industrial Training Institutes	0.03	0.45	0.48	0.03	0.45	0.48	...	0.30	0.30
9.14 Roads and Bridges	3.81	228.39	232.20	3.81	142.34	146.15	4.01	234.06	238.07
9.15 Construction and Development of Ports and Light Houses	10.20	10.20	...	0.01	0.01	...	3.00	3.00
9.16 Schemes related to Civil Aviation	23.11	36.51	59.62	20.10	1.00	21.10	25.00	25.01	50.01
9.17 Scheme for Tourism	2.85	61.95	64.80	2.54	25.68	28.22	3.86	49.69	53.55
9.18 Public Works	9.49	60.23	69.72	9.36	39.23	48.59	9.40	77.14	86.54
	-0.60	...	-0.60	-0.60	...	-0.60	-0.60	...	-0.60
<i>Net</i>	8.89	60.23	69.12	8.76	39.23	47.99	8.80	77.14	85.94
9.19 Water Supply and Sanitation	7.60	18.75	26.35	7.33	4.05	11.38	7.40	18.60	26.00
9.20 Government Accommodation for General Pool	2.95	3.75	6.70	2.13	1.55	3.68	2.87	2.50	5.37
9.21 Construction of Solid Waste Management facilities	0.16	0.16	...	0.01	0.01	...	0.10	0.10
9.22 Welfare of Widows/Destitute Women	0.22	...	0.22	0.12	...	0.12	0.40	...	0.40
9.23 Social Security Schemes	0.30	5.00	5.30	0.30	5.00	5.30	0.20	5.00	5.20
9.24 Scheme for Development of Sport	0.90	9.00	9.90	0.30	...	0.30	...	8.00	8.00
9.25 Scheme for Differently Able and Aged	0.60	...	0.60	0.52	...	0.52	0.52	...	0.52
<i>Total- Schemes of UT - Dadra and Nagar Haveli and Daman and Diu</i>	158.85	744.57	903.42	130.87	402.27	533.14	159.23	754.66	913.89
10. UTs Supplement to Centrally Sponsored Schemes - Daman and Diu	12.72	...	12.72	...	...	...	...	...	...	...	...	...
11. UTs Supplement to Centrally Sponsored Schemes - Dadra and Nagar Haveli and Daman and Diu	1.70	...	1.70	1.20	...	1.20	0.45	...	0.45
12. Tribal Area Component - Daman and Diu	13.60	0.34	13.94	...	...	...	...	...	...	...	...	...

<i>Net</i>	13.60	0.34	13.94	...	...	...	...	...	...	...	...	...
13. Tribal Area Component - Dadra and Nagar Haveli and	23.73	0.25	23.98	2.73	0.11	2.84	21.00	0.10	21.10

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
14. Daman and Diu Grantee / Other Bodies - Dadra and Nagar Haveli												
14.01 Grants to Zilla Parishad/District Level Panchayats	1.00	...	1.00	...	...	...	...	...	...	...	...	...
14.02 Grants to Silvassa Municipal Council	180.40	...	180.40	...	...	...	...	...	...	...	...	...
14.03 Grant to other Autonomous and Grantee bodies	4.60	...	4.60	...	...	...	...	...	...	...	...	...
Total- Grantee / Other Bodies - Dadra and Nagar Haveli	186.00	...	186.00	...	...	...	...	...	...	...	...	...
15. Grantee / Other Bodies - Daman and Diu												
15.01 Grants to District Panchayats and Village Panchayats of Daman and Diu	317.69	...	317.69	...	...	...	...	...	...	...	...	...
15.02 Grants to Municipal Councils of Daman and Diu	20.19	...	20.19	...	...	...	...	...	...	...	...	...
15.03 Other Grantee Bodies	20.69	...	20.69	...	...	...	...	...	...	...	...	...
Total- Grantee / Other Bodies - Daman and Diu	358.57	...	358.57	...	...	...	...	...	...	...	...	...
16. Grantee / Other Bodies - Dadra and Nagar Haveli and Daman and Diu												
16.01 Grants to District Panchayats and Village Panchayats	...	...	...	382.00	...	382.00	144.09	...	144.09	419.69	...	419.69
16.02 Grants to Municipal Councils	...	...	...	90.00	...	90.00	16.70	...	16.70	87.00	...	87.00
16.03 Other Grantee Bodies	...	...	...	158.39	...	158.39	142.26	...	142.26	127.58	...	127.58
Total- Grantee / Other Bodies - Dadra and Nagar Haveli and Daman and Diu	...	...	...	630.39	...	630.39	303.05	...	303.05	634.27	...	634.27
17. Other Expenditure of UT - Dadra and Nagar Haveli	5.22	3.55	8.77	...	...	...	...	...	...	...	...	...
Net	5.22	3.55	8.77	...	...	...	...	...	...	...	...	...
18. Other Expenditure of UT - Daman and Diu	0.12	...	0.12	...	...	...	...	...	...	...	...	...
Net	0.12	-0.13	-0.01	...	...	...	...	...	...	...	...	...
19. Other Expenditure of UT - Dadra and Nagar Haveli and Daman and Diu	...	...	...	0.60	7.60	8.20	0.43	4.84	5.27	0.10	10.07	10.17
Total-Others	897.24	639.50	1536.74	815.27	752.42	1567.69	438.28	407.22	845.50	815.05	764.83	1579.88
Total-Other Central Sector Expenditure	897.24	639.50	1536.74	815.27	752.42	1567.69	438.28	407.22	845.50	815.05	764.83	1579.88
Grand Total	1475.82	639.50	2115.32	1428.10	752.42	2180.52	1011.31	407.22	1418.53	1439.76	764.83	2204.59

1. **Secretariat - Dadra and Nagar Haveli:** The provision is for Secretariat Expenditure of the U.T. Administration of Dadra and Nagar Haveli upto 2019-20.

2. **Secretariat - Daman and Diu:** The provision is for Secretariat Expenditure of the U.T. Administration of Daman and Diu upto 2019-20.

3. **Secretariat - Dadra and Nagar Haveli and Daman and Diu:** The provision is for Secretariat Expenditure of the U.T. Administration of Dadra and Nagar Haveli and Daman and Diu.

4. **Other Establishment - Dadra and Nagar Haveli:** Includes Establishment provision of other Departments / Offices of UT of Dadra and Nagar Haveli upto 2019-20.

5. **Other Establishment - Daman and Diu:** Includes Establishment provision of other Departments / Offices of UT of Daman and Diu upto 2019-20.

6. **Other Establishment - Dadra and Nagar Haveli and Daman and Diu:** Includes Establishment provision of other Departments / Offices of UT of Dadra and Nagar Haveli and Daman and Diu.

7. **Schemes of UT - Dadra and Nagar Haveli:** Includes provision for Schemes of Dadra and Nagar Haveli upto 2019-20.
8. **Schemes of UT - Daman and Diu:** Includes provision for Schemes of Daman and Diu upto 2019-20.
- 9.01. **Police Welfare Schemes:** Includes provisions for construction and augmentation / renovation of residential and non-residential buildings for State / UT Police, Indian Reserve Battalions.
- 9.02. **Schemes for SCs, STs, OBCs and Minorities:** Includes provision for Development of Cottage Industries, Pre-Matric Scholarships/Stipend to SC/ST/OBCs, Minorities Post Matric Scholarships/Stipend to SC/ST/OBCs, Free Uniform for Minorities, Text Books to SC/ST, etc.
- 9.03. **Relief on Account of Natural Calamities:** Includes provision for relief on account of Natural Calamities, Victim Relief etc.
- 9.04. **Up-gradation of Fire Fighting Services:** Includes provision for up-gradation of Fire Fighting Services, Purchase of fire fighting equipment etc.
- 9.05. **Schemes for Agriculture and Allied Activities:** Includes provision for Crop Husbandry, Soil Conservation, Animal Husbandry, Fisheries, Co-operation and other agriculture and allied activities
- 9.06. **Transmission and Distribution of Power:** Includes provision for Transmission and Distribution of Power and other infrastructural related schemes and Integrated Rural Energy Programme.
- 9.07. **Forests, Wildlife including Ecology and Environment:** Includes provision for Schemes under Forests and Wildlife, Ecology and Environment.
- 9.08. **Public Distribution System:** Includes provision for Food Storage and Warehousing and Civil Supplies.
- 9.09. **Schemes under Medical and Health:** Includes provision for National Small Pox Eradication Programme, National Vector Borne Diseases Control Programme, National Dental Care Programme, National Leprosy Control Programme, Matru Samruddhi Yojana, Save the Girl Child, Financial Assistance for people living with HIV positive/AIDS and upgradation of Health Facilities/Institutions.
- 9.10. **Schemes under Education:** Includes provision for Education (Adult/ Elementary/ Secondary/ Higher/ Technical Education), construction and up-gradation of School Buildings/Polytechnic, Sport ground/stadium, etc.
- 9.11. **Schemes for industrial promotion:** Includes provision for Investment Promotion Scheme and infrastructure development in industrial area.
- 9.12. **Labour welfare:** Includes provision for Labour Welfare Scheme, scheme for hygienic food to labours of unorganized sectors.
- 9.13. **Industrial Training Institutes:** includes provision for Stipend for Trainees of ITIs and procurement of Machinery and equipments for ITIs.

- 9.14. **Roads and Bridges:** Includes provision for Construction/ Up-gradation of Roads & Bridges including maintenance and repairs.
- 9.15. **Construction and Development of Ports and Light Houses:** Includes provision for Construction and Development of Ports & Light Houses.
- 9.16. **Schemes related to Civil Aviation:** Includes provision for VGF (Viability Gap Funding) for Aircraft Operation under Regional Connectivity scheme and Development of Airports.
- 9.17. **Scheme for Tourism:** Includes provision for Maintenance of Tourist Infrastructure under tourism development.
- 9.18. **Public Works:** Includes provision for Construction/Up-gradation and maintenance of Public Works Buildings.
- 9.19. **Water Supply and Sanitation:** Includes provision for up-gradation/Construction and maintenance of Water Supply Schemes.
- 9.20. **Government Accommodation for General Pool:** Includes provision for Construction, up-gradation and maintenance of Govt. Residential Buildings.
- 9.21. **Construction of Solid Waste Management facilities:** Includes provision for Construction of Solid Waste Management Facilities.
- 9.22. **Welfare of Widows/Destitute Women:** Includes provision for Social Security Schemes for pension and reimbursement of medical expenses to Freedom Fighters of the UT and Integrated Child Protection Scheme etc.
- 9.23. **Social Security Schemes:** Includes provision for purchase of Solar Panels and setting up of Solar Plants to promote New and Renewable Source of Energy Scheme.
- 9.24. **Scheme for Development of Sport:** Includes provision for construction of Sayli sports complex, arranging periodical sports competitions, support to sports council and conduct of annual sports event.
- 9.25. **Scheme for Differently Able and Aged:** Includes provision for Differently Able and Aged, welfare of handicapped and support to Red Cross Society.
10. **UTs Supplement to Centrally Sponsored Schemes - Daman and Diu:** Includes provision for Daman and Diu's supplement to Centre's Schemes upto 2019-20.
11. **UTs Supplement to Centrally Sponsored Schemes - Dadra and Nagar Haveli and Daman and Diu:** Includes provision for UT's supplement to Police Modernization Scheme, ICDS-Mid-day Meals, National Rural Health Mission (NRHM) and Rastriya Madhyamik Shiksha Abhiyan (RMSA).
12. **Tribal Area Component - Daman and Diu:** Includes provision for welfare and development of Tribal Area of Daman and Diu upto 2019-20.

13. **Tribal Area Component - Dadra and Nagar Haveli and Daman and Diu:** Includes provision for welfare and development of different facilities like Construction of Schools building, Sub Centres, Water Supply & Sanitation, Irrigation schemes etc. in the Tribal Area.
14. **Grantee / Other Bodies - Dadra and Nagar Haveli:** Includes provision for Grants-in-aid to different bodies in Dadra and Nagar Haveli upto 2019-20.
15. **Grantee / Other Bodies - Daman and Diu:** Includes provision for Grants-in-aid to different bodies in Daman and Diu upto 2019-20.
- 16.01. **Grants to District Panchayats and Village Panchayats:** Includes provision for Grants-in-aid to Village Panchayats and District Panchayats.
- 16.02. **Grants to Municipal Councils:** Includes provision for Grant to Municipal Council for development of Schools, Roads, Bridges, Water Resources, Power etc. in the Municipal Area.
- 16.03. **Other Grantee Bodies:** Includes provision for Grants-in-aid to Other Grantee Bodies.
17. **Other Expenditure of UT - Dadra and Nagar Haveli:** Includes provision for other Expenditure of Dadra & Nagar Haveli upto 2019-20.
18. **Other Expenditure of UT - Daman and Diu:** Includes provision for other Expenditure of Daman & Diu upto 2019-20.
19. **Other Expenditure of UT - Dadra and Nagar Haveli and Daman and Diu:** Includes provision for procurement, Civil Aviation, Command Area Development, payment of Share Capital to Gujarat Government for Daman Ganga Reservoir, Social Justice and Empowerment, New and Renewable Energy, Flood Control Projects, Equipments for Census and Statistics, Operation and Maintenance of Lift Irrigation schemes and Share Capital contributions to SC, ST, OBC and Minorities Financial & Development Corporation Ltd. and Co-operative Bank etc.