### MINISTRY OF HOME AFFAIRS
#### DEMAND NO. 52
**Ministry of Home Affairs (Andaman and Nicobar Islands)**

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<th>Actual 2020-2021</th>
<th>Budget 2021-2022</th>
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A. The Budget allocations, net of recoveries, are given below:

### CENTRE’S EXPENDITURE

#### Establishment Expenditure of the Centre

1. **Secretariat**
   - 2020-2021: 62.48...64.93...65.35...70.35
   - 2021-2022: 64.93...65.35...70.35
   - 2022-2023: 65.35...70.35
   - Net: 62.37...62.37...62.37

2. **Other Establishment**
   - 2020-2021: 2168.04...2287.01...2336.75...2400.66
   - 2021-2022: 2287.01...2336.75...2400.66
   - 2022-2023: 2336.75...2400.66
   - Net: 2154.72...2154.72...2154.72

**Total- Establishment Expenditure of the Centre**
   - 2020-2021: 2217.09...2349.55...2398.87
   - 2021-2022: 2349.55...2398.87...2400.66
   - 2022-2023: 2398.87...2400.66
   - Net: 2217.09...2217.09...2217.09

### Other Central Sector Expenditure

#### Others

3. **Schemes of UT**
   - **Welfare of Tribal and Other Backward Classes**
     - 2020-2021: 0.26 0.04 0.30
     - 2021-2022: 0.30 0.02 0.62
     - 2022-2023: 0.37 0.07 0.44
     - Net: 0.26 0.04 0.30
   - **Disaster Management**
     - 2020-2021: 10.68 1.20 11.88
     - 2021-2022: 11.88 1.00 12.88
     - 2022-2023: 12.88 1.00 13.88
     - Net: 10.68 1.20 11.88
   - **Agriculture and Allied Activities**
     - 2020-2021: 11.86 9.16 21.02
     - 2021-2022: 21.02 1.00 22.02
     - 2022-2023: 22.02 1.00 23.02
     - Net: 11.86 9.16 21.02
   - **Water Supply and Sanitation**
     - 2020-2021: 18.23 42.00 60.23
     - 2021-2022: 60.23 86.00 146.23
     - 2022-2023: 146.23 97.00 243.23
     - Net: 18.23 42.00 60.23
   - **Rural Development**
     - 2020-2021: 63.67 1.70 65.37
     - 2021-2022: 65.37 1.50 66.87
     - 2022-2023: 66.87 1.50 68.37
     - Net: 63.67 1.70 65.37
   - **Total**
     - 2020-2021: 11.95 8.67 20.62
     - 2021-2022: 20.62 14.09 34.71
     - 2022-2023: 34.71 14.09 48.80
     - Net: 11.95 8.67 20.62
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No. 52/Andaman and Nicobar Islands
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1. **Secretariat**: The provision is for secretariat expenditure of the U.T. Administration of Andaman and Nicobar Islands.


3.01. **Welfare of Tribal and Other Backward Classes**: Includes provision for Welfare of Scheduled Tribes and Other Backward Classes.

3.02. **Disaster Management**: Includes provision for Relief on account of Natural Calamities.

3.03. **Agriculture and Allied Activities**: Includes provision for Crop Husbandry, Soil Conservation, Other Agricultural Programmes, Animal Husbandry, Fisheries, Co-operation and Minor Irrigation.


3.05. **Rural Development**: Includes provision for Rural Development, Strengthening of Panchayati Raj including Grants to Zila Parishad / Panchayat Samiti.


3.07. **Forestry and Wildlife**: Includes provision for Forest and Wildlife, Ecology and Environment.

3.08. **Civil Supplies**: Includes provision for Food Storage and Warehousing and Civil Supplies.

3.09. **Medical and Public Health**: Includes provision for Medical and Public Health assistance to ANIMERS (Andaman and Nicobar Islands Medical Education and Research Society).

3.10. **Education, Sports, Arts and Culture**: Includes provision for Education (Elementary/Secondary, Technical, University and Higher Education), Sports, Art & Culture and also includes assistance to Zilla Parishads and Non-Government Secondary Schools.

3.11. **Social Welfare**: Includes provision for Welfare of Old Age, Widows, Destitute, Differently abled, Women and Child Welfare, Grants to UTCPCR (Union Territory Commission for Protection of Child Rights), SWAB (Social Welfare Advisory Board), BAP (Border Area Project) and assistance to voluntary organizations.

3.12. **Village and Small Industries**: Includes provision for Village and Small Industries and assistance to KVIB (Khadi and Village Industries Board).

3.13. **Information and Publicity**: Includes provision for Information & Publicity and Stationery & Printing.

3.15. **Road Transport**: Includes provision for Purchase and Maintenance of passenger buses.

3.16. **Roads and Bridges**: Includes provision for construction and maintenance of roads and bridges by the UT Administration and Grants to Zilla Parishad/ Panchayat Samiti/ Gram Panchayat/ Port Blair Municipal Council for construction and maintenance of roads under their respective jurisdictions.

3.17. **Port and Light Houses**: Includes provision for Port and Light houses, Dockyard and Drydocking, Stevedoring, Ferry services etc.

3.18. **Shipping**: Includes provision for Shipping and Inland Water Transport.

3.19. **Civil Aviation**: Includes provision for chartering of Helicopters and Aircrafts.

3.20. **Tourism**: Includes provision for development of Tourism.

3.21. **Public Works**: Includes provision for construction and maintenance of Administrative/Office Buildings, Flood Control and construction of sea walls etc.

3.22. **Housing**: Includes provision for construction and maintenance of residential buildings.

3.23. **Urban Development**: Includes provision for construction and maintenance of assets under the Municipal area, Grants to Port Blair Municipal Council under the scheme.


3.25. **Hiring of Transponder**: Includes provision for Hiring of Satellite Transponder.

3.26. **Other Social Security and Welfare Activities**: Includes provision for cash grant to World War II veterans, Rajya Sainik Board, ex-gratia to families in distress and for settlement of Sri Lankan Tamil repatriates.


5. **Tribal Area Component**: Includes provision for development of tribal area in respect of various Departments under the U.T. Administration of Andaman and Nicobar Islands.

6.01. **SOVTECH**: Includes grant to Society for Promotion of Vocational and Technical Education (SOVTECH) for development of Information Technology.

6.02. **Other Grantee Bodies**: Includes grant to Waqf Board, Haj Committee, Police Welfare Society and Science and Technology.

7. **Other Expenditure of UT**: Includes provision for payment of pensionary charges, interest and depreciation etc.