

MINISTRY OF HOME AFFAIRS

DEMAND NO. 50

Cabinet*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	883.08	165.78	1048.86	1152.68	96.23	1248.91	680.93	5007.67	5688.60	765.72	6396.84	7162.56
Recoveries	-2.10	...	-2.10	...	...	...	...	-4666.77	-4666.77	...	-6138.26	-6138.26
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	880.98	165.78	1046.76	1152.68	96.23	1248.91	680.93	340.90	1021.83	765.72	258.58	1024.30
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat assistance to Ex-Governors	1.29	...	1.29	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80
2. Council of Ministers	435.95	132.15	568.10	752.36	76.00	828.36	340.95	200.00	540.95	419.04	200.00	619.04
3. Cabinet Secretariat	57.59	2.06	59.65	72.34	2.90	75.24	71.08	2.90	73.98	73.08	2.60	75.68
4. National Security Council Secretariat	251.69	31.57	283.26	184.92	17.18	202.10	132.38	4804.47	4936.85	127.51	6193.50	6321.01
	...	...	...	...	...	...	...	-4666.77	-4666.77	...	-6138.26	-6138.26
<i>Net</i>	<i>251.69</i>	<i>31.57</i>	<i>283.26</i>	<i>184.92</i>	<i>17.18</i>	<i>202.10</i>	<i>132.38</i>	<i>137.70</i>	<i>270.08</i>	<i>127.51</i>	<i>55.24</i>	<i>182.75</i>
5. Office of Principal Scientific Advisor	73.88	...	73.88	71.96	0.15	72.11	65.57	0.15	65.72	69.54	0.58	70.12
6. Prime Minister's Office	56.58	...	56.58	65.30	...	65.30	65.15	0.15	65.30	70.75	0.16	70.91
7. Hospitality and Entertainment Expenses	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
Total-Establishment Expenditure of the Centre	880.98	165.78	1046.76	1152.68	96.23	1248.91	680.93	340.90	1021.83	765.72	258.58	1024.30
Grand Total	880.98	165.78	1046.76	1152.68	96.23	1248.91	680.93	340.90	1021.83	765.72	258.58	1024.30
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	1.29	...	1.29	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80
2. Council of Ministers	875.69	...	875.69	1146.88	...	1146.88	675.13	...	675.13	759.92	...	759.92
3. Other Administrative Services	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
4. Capital Outlay on Other Administrative Services	...	132.15	132.15	...	76.00	76.00	...	200.00	200.00	...	200.00	200.00
5. Capital Outlay on Miscellaneous General Services	...	33.63	33.63	...	20.23	20.23	...	140.90	140.90	...	58.58	58.58
Total-General Services	880.98	165.78	1046.76	1152.68	96.23	1248.91	680.93	340.90	1021.83	765.72	258.58	1024.30

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grand Total	880.98	165.78	1046.76	1152.68	96.23	1248.91	680.93	340.90	1021.83	765.72	258.58	1024.30

1. **Secretariat assistance to Ex-Governors:** This provision is for expenditure on payments of Secretariat Assistance to Ex-Governors.

2. **Council of Ministers:** The provision is for expenditure on salaries, sumptuary and other allowances and travel by Cabinet Ministers, Ministers of State and ex-Prime Ministers. This also includes provision for Special Extra Session Flight Operations for VVIPs.

3. **Cabinet Secretariat:** The provision is for meeting the administrative expenses of Cabinet Secretariat and Chemical Weapons Convention(CWC).

4. **National Security Council Secretariat:** The provision is for meeting the administrative expenses and space programme of National Security Council Secretariat.

5. **Office of Principal Scientific Advisor:** The provision is for meeting the administrative expenses of Office of Principal Scientific Advisor and National Research Foundation.

6. **Prime Minister's Office:** The provision is for meeting the administrative expenses of Prime Minister's Office.

7. **Hospitality and Entertainment Expenses:** Includes provision for expenditure on Government hospitality and entertainment of foreign state guests, official entertainment arranged at Rashtrapati Bhawan on behalf of the Vice President and Prime Minister, reception on National Days, investiture and ceremonies for presentation of credentials, etc.