

**MINISTRY OF CHEMICALS AND FERTILISERS****DEMAND NO. 5****Department of Chemicals and Petrochemicals***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	178.24	400.63	578.87	136.82	122.29	259.11	139.70	122.29	261.99	192.07	1.98	194.05
Recoveries	-6.47	...	-6.47	...	...	...	...	...	...	...	...	...
Receipts	-104.25	...	-104.25	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>67.52</b>	<b>400.63</b>	<b>468.15</b>	<b>136.82</b>	<b>122.29</b>	<b>259.11</b>	<b>139.70</b>	<b>122.29</b>	<b>261.99</b>	<b>192.07</b>	<b>1.98</b>	<b>194.05</b>
A. The Budget allocations, net of recoveries and receipts, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	25.46	1.45	26.91	29.47	2.21	31.68	27.40	2.21	29.61	30.19	1.88	32.07
<b>Central Sector Schemes/Projects</b>												
2. New Schemes of Petrochemicals	18.00	...	18.00	25.00	...	25.00	33.50	...	33.50	50.50	...	50.50
<b>Other Central Sector Expenditure</b>												
<b>Statutory and Regulatory Bodies</b>												
3. Assistance related to Bhopal Gas Leak Disaster	16.41	...	16.41	25.33	0.02	25.35	17.45	0.02	17.47	20.75	0.10	20.85
<b>Autonomous Bodies</b>												
4. Central Institute of Petrochemicals Engineering and Technology (CIPET)	...	...	...	36.37	...	36.37	44.20	...	44.20	78.48	...	78.48
	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
<i>Net</i>	-0.04	...	-0.04	36.37	...	36.37	44.20	...	44.20	78.48	...	78.48
5. Institute of Pesticides Formulation Technology (IPFT)	7.69	...	7.69	20.65	...	20.65	17.15	...	17.15	12.15	...	12.15
<b>Total-Autonomous Bodies</b>	<b>7.65</b>	<b>...</b>	<b>7.65</b>	<b>57.02</b>	<b>...</b>	<b>57.02</b>	<b>61.35</b>	<b>...</b>	<b>61.35</b>	<b>90.63</b>	<b>...</b>	<b>90.63</b>
<b>Public Sector Undertakings</b>												
6. Write Off/Waiver of loans in respect of PSUs												
6.01 HIL (India) Limited	104.25	...	104.25	...	...	...	...	...	...	...	...	...
	-104.25	...	-104.25	...	...	...	...	...	...	...	...	...
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
7. Loans to PSUs												
7.01 HIL (India) Limited	...	399.18	399.18	...	120.06	120.06	...	120.06	120.06	...	...	...

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Public Sector Undertakings	...	399.18	399.18	...	120.06	120.06	...	120.06	120.06	...	...	...
<b>Total-Other Central Sector Expenditure</b>	<b>24.06</b>	<b>399.18</b>	<b>423.24</b>	<b>82.35</b>	<b>120.08</b>	<b>202.43</b>	<b>78.80</b>	<b>120.08</b>	<b>198.88</b>	<b>111.38</b>	<b>0.10</b>	<b>111.48</b>
<b>Grand Total</b>	<b>67.52</b>	<b>400.63</b>	<b>468.15</b>	<b>136.82</b>	<b>122.29</b>	<b>259.11</b>	<b>139.70</b>	<b>122.29</b>	<b>261.99</b>	<b>192.07</b>	<b>1.98</b>	<b>194.05</b>
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Industries	42.06	...	42.06	104.85	...	104.85	108.95	...	108.95	156.83	...	156.83
2. Secretariat-Economic Services	25.46	...	25.46	29.47	...	29.47	27.40	...	27.40	30.19	...	30.19
3. Capital Outlay on Other General Economic Services	...	1.45	1.45	...	2.23	2.23	...	2.23	2.23	...	1.98	1.98
4. Loans for Chemical and Pharmaceutical Industries	...	399.18	399.18	...	120.06	120.06	...	120.06	120.06	...	...	...
<b>Total-Economic Services</b>	<b>67.52</b>	<b>400.63</b>	<b>468.15</b>	<b>134.32</b>	<b>122.29</b>	<b>256.61</b>	<b>136.35</b>	<b>122.29</b>	<b>258.64</b>	<b>187.02</b>	<b>1.98</b>	<b>189.00</b>
<b>Others</b>												
5. North Eastern Areas	...	...	...	2.50	...	2.50	3.35	...	3.35	5.05	...	5.05
<b>Total-Others</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>2.50</b>	<b>...</b>	<b>2.50</b>	<b>3.35</b>	<b>...</b>	<b>3.35</b>	<b>5.05</b>	<b>...</b>	<b>5.05</b>
<b>Grand Total</b>	<b>67.52</b>	<b>400.63</b>	<b>468.15</b>	<b>136.82</b>	<b>122.29</b>	<b>259.11</b>	<b>139.70</b>	<b>122.29</b>	<b>261.99</b>	<b>192.07</b>	<b>1.98</b>	<b>194.05</b>
	Budget 2024-2025			Budget 2025-2026			Revised 2024-2025			Budget 2025-2026		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Investment in Public Enterprises</b>												
<b>HIL India Limited</b>												
1. HIL India Limited	399.18	...	399.18	120.06	1.00	121.06	120.06	...	120.06	...	...	...
<b>Total-HIL India Limited</b>	<b>399.18</b>	<b>...</b>	<b>399.18</b>	<b>120.06</b>	<b>1.00</b>	<b>121.06</b>	<b>120.06</b>	<b>...</b>	<b>120.06</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total</b>	<b>399.18</b>	<b>...</b>	<b>399.18</b>	<b>120.06</b>	<b>1.00</b>	<b>121.06</b>	<b>120.06</b>	<b>...</b>	<b>120.06</b>	<b>...</b>	<b>...</b>	<b>...</b>

1. **Secretariat:** The provision is required for expenditure related to Secretariat.

2. **New Schemes of Petrochemicals:** The provision is for various activities like for setting up of dedicated Plastic Parks in the field of petrochemicals and setting up of Centres of Excellence (CoE) in Polymer Technology. Chemical Promotion and Development Sub-Scheme (CPDS) has been merged under NSP scheme. The provision made under this component is for creating awareness and dissemination of information for promotion and development of chemical and petrochemical industry.

3. **Assistance related to Bhopal Gas Leak Disaster:** The provision of ₹20.85 crore for FY 2025-26 is for ex-gratia payment to Bhopal Gas Victims and payment of salary to the staff of Bhopal Welfare Commission.

4. **Central Institute of Petrochemicals Engineering and Technology (CIPET):** The provision made for enhancing capabilities in Academics and Skill Development and enhancing capabilities in R&D and Technology Support under CIPET schemes.

5. **Institute of Pesticides Formulation Technology (IPFT):** Provision is for Grants-in-aid (General, Salary and Capital Assets).