### Notes on Demand

**Ministry of Chemicals and Fertilisers**  
**Demand No. 5**  
Department of Chemicals and Petrochemicals

### Actual 2020-2021

<table>
<thead>
<tr>
<th></th>
<th>Revenue</th>
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<tbody>
<tr>
<td>Gross</td>
<td>219.34</td>
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<td>293.04</td>
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<tr>
<td>Recoveries</td>
<td>-0.21</td>
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<td>-0.21</td>
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<tr>
<td>Receipts</td>
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<tr>
<td><strong>Net</strong></td>
<td>219.13</td>
<td>73.70</td>
<td>292.83</td>
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### Budget 2021-2022

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<tr>
<td><strong>Net</strong></td>
<td>229.64</td>
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<td>233.14</td>
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### Revised 2021-2022

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<td>2.17</td>
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<td><strong>Net</strong></td>
<td>206.83</td>
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### Budget 2022-2023

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<td>207.67</td>
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<td><strong>Net</strong></td>
<td>207.67</td>
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<td>209.00</td>
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### A. The Budget allocations, net of recoveries, are given below:

#### CENTRE’S EXPENDITURE

**Establishment Expenditure of the Centre**

1. **Secretariat**
   - 17.94 ... 17.94
   - 20.97 ... 20.97
   - 19.73 ... 19.73
   - 21.35 ... 21.35

#### Central Sector Schemes/Projects

2. **Chemical Promotion and Development Scheme**
   - 2.59 ... 2.59
   - 3.00 ... 3.00
   - 3.60 ... 3.60
   - 3.00 ... 3.00

3. **Promotion of Petrochemicals**
   - 23.06 ... 23.06
   - 53.73 ... 53.73
   - 51.13 ... 51.13
   - 48.50 ... 48.50

**Total-Central Sector Schemes/Projects**

- 25.65 ... 25.65
- 56.73 ... 56.73
- 54.73 ... 54.73
- 51.50 ... 51.50

#### Other Central Sector Expenditure

**Statutory and Regulatory Bodies**

4. **Assistance related to Bhopal Gas Leak Disaster**
   - 18.74 ... 18.74
   - 22.06 ... 22.06
   - 18.53 ... 18.53
   - 23.08 ... 23.08

**Autonomous Bodies**

5. **Central Institute of Plastic Engineering and Technology**
   - 146.30 ... 146.30
   - 117.88 ... 117.88
   - 102.34 ... 102.34
   - 100.24 ... 100.24

6. **Institute of Pesticides Formulation Technology (IPFT)**
   - 10.50 ... 10.50
   - 12.00 ... 12.00
   - 11.50 ... 11.50
   - 11.50 ... 11.50

**Total-Autonomous Bodies**

- 156.80 ... 156.80
- 129.88 ... 129.88
- 113.84 ... 113.84
- 111.74 ... 111.74

**Total-Other Central Sector Expenditure**

- 175.54 ... 175.54
- 151.94 ... 151.94
- 132.37 ... 132.37
- 134.82 ... 134.82

#### Transfers to States/UTs

**Other Grants/Loans/Transfers**

7. **Hindustan Fluorocarbons Ltd. (HFL)**
   - ... 73.70
   - ... 73.70
   - ... 3.50
   - ... 3.50
   - ... 2.17
   - ... 2.17
   - ... 1.33
   - ... 1.33

**Grand Total**

- 219.13 ... 219.13
- 73.70 ... 73.70
- 292.83 ... 292.83
- 229.64 ... 229.64
- 3.50 ... 3.50
- 233.14 ... 233.14
- 206.83 ... 206.83
- 2.17 ... 2.17
- 209.00 ... 209.00
- 207.67 ... 207.67
- 1.33 ... 1.33
- 209.00 ... 209.00
Notes on Demands for Grants, 2022-2023

### B. Developmental Heads

#### Economic Services

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<th>Total</th>
<th>Revenue 2021-2022</th>
<th>Capital</th>
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<td>19.73</td>
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<td></td>
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<tr>
<td><strong>Grand Total</strong></td>
<td>219.13</td>
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<td>292.83</td>
<td>229.64</td>
<td>3.50</td>
<td>233.14</td>
<td>206.83</td>
<td>2.17</td>
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#### C. Investment in Public Enterprises

**HIL India Limited**

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<tr>
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<th>Budget Support</th>
<th>IEBR</th>
<th>Total</th>
<th>Budget Support</th>
<th>IEBR</th>
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**Hindustan Fluorocarbons Limited**

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<th>IEBR</th>
<th>Total</th>
<th>Budget Support</th>
<th>IEBR</th>
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<tr>
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1. **Secretariat**: The increase in salaries, inflation etc., an amount of ₹21.35 crore is proposed.
2. **Chemical Promotion and Development Scheme**: The provision made for creating awareness and dissemination of information for promotion and development of chemical and petrochemical industry.
3. **Promotion of Petrochemicals**: The provision is for various activities viz. for setting up of dedicated Plastic Parks in the field of petrochemicals and setting up of Centres of Excellence (CoE) in Polymer Technology.
4. **Assistance related to Bhopal Gas Leak Disaster**: The provision of ₹23.08 crore is for ex-gratia payment to Bhopal Gas Victims and payment of salary to the staff of Bhopal Welfare Commission.
5. **Central Institute of Plastic Engineering and Technology**: The provision made for enhancing capabilities in Academics and Skill Development and enhancing capabilities in R&D and Technology Support under CIPET schemes.
6. **Institute of Pesticides Formulation Technology (IPFT)**: Provision is for Grants-in-aid (General, Salary and Capital Assets).
7. **Hindustan Fluorocarbons Ltd. (HFL):** An amount of ₹1.33 crore has provisioned to offset the closure related liability of HFL.