

MINISTRY OF CHEMICALS AND FERTILISERS
DEMAND NO. 5
Department of Chemicals and Petrochemicals

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	365.12	...	365.12	218.34	...	218.34	222.00	73.70	295.70	229.64	3.50	233.14
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	365.12	...	365.12	218.34	...	218.34	222.00	73.70	295.70	229.64	3.50	233.14
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	17.43	...	17.43	19.99	...	19.99	18.12	...	18.12	20.97	...	20.97
Central Sector Schemes/Projects												
2. Assam Gas Cracker Project	200.00	...	200.00	0.01	...	0.01	...	...	...	...	...	...
3. Chemical Promotion and Development Scheme	2.50	...	2.50	3.50	...	3.50	2.80	...	2.80	3.00	...	3.00
4. Promotion of Petrochemicals	32.08	...	32.08	53.79	...	53.79	22.85	...	22.85	53.73	...	53.73
Total-Central Sector Schemes/Projects	234.58	...	234.58	57.30	...	57.30	25.65	...	25.65	56.73	...	56.73
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
5. Assistance related to Bhopal Gas Leak Disaster	23.61	...	23.61	31.80	...	31.80	21.43	...	21.43	22.06	...	22.06
Autonomous Bodies												
6. Central Institute of Plastic Engineering and Technology	81.50	...	81.50	98.25	...	98.25	146.30	...	146.30	117.88	...	117.88
7. Institute of Pesticides Formulation Technology (IPFT)	8.00	...	8.00	11.00	...	11.00	10.50	...	10.50	12.00	...	12.00
Total-Autonomous Bodies	89.50	...	89.50	109.25	...	109.25	156.80	...	156.80	129.88	...	129.88
Total-Other Central Sector Expenditure	113.11	...	113.11	141.05	...	141.05	178.23	...	178.23	151.94	...	151.94
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
8. Hindustan Fluorocarbons Ltd.(HFL)	...	...	...	...	...	...	...	73.70	73.70	...	3.50	3.50
Grand Total	365.12	...	365.12	218.34	...	218.34	222.00	73.70	295.70	229.64	3.50	233.14

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Industries	347.69	...	347.69	192.62	...	192.62	201.32	...	201.32	202.97	...	202.97
2. Secretariat-Economic Services	17.43	...	17.43	19.99	...	19.99	18.12	...	18.12	20.97	...	20.97
3. Loans for Petro-Chemical Industries	...	...	...	...	...	...	...	73.70	73.70	...	3.50	3.50
Total-Economic Services	365.12	...	365.12	212.61	...	212.61	219.44	73.70	293.14	223.94	3.50	227.44
Others												
4. North Eastern Areas	...	...	...	5.73	...	5.73	2.56	...	2.56	5.70	...	5.70
Total-Others	...	...	...	5.73	...	5.73	2.56	...	2.56	5.70	...	5.70
Grand Total	365.12	...	365.12	218.34	...	218.34	222.00	73.70	295.70	229.64	3.50	233.14
C. Investment in Public Enterprises												
HIL India Limited												
1. HIL India Limited	...	8.14	8.14	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
Total-HIL India Limited	...	8.14	8.14	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
Brahmaputra Cracker Polymer Limited												
2. Brahmaputra Cracker Polymer Limited	...	...	...	...	904.32	904.32	...	...	...	...	...	...
Total-Brahmaputra Cracker Polymer Limited	...	...	...	...	904.32	904.32	...	...	...	...	...	...
Total	...	8.14	8.14	...	914.32	914.32	...	10.00	10.00	...	10.00	10.00

1. **Secretariat:** The increase in salaries, inflation etc., an amount of ₹ 20.97 crore is proposed.

2. **Assam Gas Cracker Project:** This scheme is being transferred to Ministry of Petroleum and Natural Gas with approval of Cabinet Committee on Economic Affairs (CCEA). (w.e.f. FY 2020-21).

3. **Chemical Promotion and Development Scheme:** Looking at the trend of viable proposals received during current Financial Year, it is expected that funds to the tune of ₹ 3.00 crore would be required for utilization during the Financial Year 2021-22.

4. **Promotion of Petrochemicals:** The provision is for various activities viz. for setting up of dedicated Plastic Parks in the field of petrochemicals and setting up of Centres of Excellence (CoE) in Polymer Technology.

5. **Assistance related to Bhopal Gas Leak Disaster:** The provision is for ex-gratia payment to Bhopal Gas Victims and payment of salary to the staff of Bhopal Welfare Commission.

6. **Central Institute of Plastic Engineering and Technology:** The institute is seeking around ₹117.88 crore for completion of several CIPET schemes.

7. **Institute of Pesticides Formulation Technology (IPFT):** Provision is for Grants-in-aid (General, Salary and Capital Assets).

8. **Hindustan Fluorocarbons Ltd.(HFL):** Fund is required for off-setting the immediate expenditure on liabilities as well as Voluntary Retired Scheme (VRS) and Voluntary Separation Scheme(VSS) for the employees of Hindustan Fluorocarbons Ltd.(HFL) in pursuance of Cabinet Decision for closure of the company.