

MINISTRY OF FOOD PROCESSING INDUSTRIES

DEMAND NO. 45

Ministry of Food Processing Industries*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2942.59	1.92	2944.51	4016.46	2.54	4019.00	3423.78	3.01	3426.79	5264.96	2.64	5267.60
Recoveries	-681.83	...	-681.83	-729.00	...	-729.00	-630.00	...	-630.00	-903.38	...	-903.38
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2260.76	1.92	2262.68	3287.46	2.54	3290.00	2793.78	3.01	2796.79	4361.58	2.64	4364.22
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	77.94	1.73	79.67	119.98	2.00	121.98	103.51	2.89	106.40	85.49	2.10	87.59
2. International Cooperation	...	...	...	0.50	...	0.50	0.51	...	0.51	0.30	...	0.30
3. Actual Recoveries (Estt.)	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	77.90	1.73	79.63	120.48	2.00	122.48	104.02	2.89	106.91	85.79	2.10	87.89
Central Sector Schemes/Projects												
4. Pradhan Mantri Kisan Sampada Yojana												
4.01 Transfer to Agriculture Infrastructure & Development Fund	745.00	...	745.00	729.00	...	729.00	630.00	...	630.00	903.38	...	903.38
4.02 Pradhan Mantri Kisan Sampada Yojana	666.21	...	666.21	729.00	...	729.00	630.00	...	630.00	903.38	...	903.38
4.03 Less - Amount met from Agriculture Infrastructure and Development Fund	-666.21	...	-666.21	-729.00	...	-729.00	-630.00	...	-630.00	-903.38	...	-903.38
<i>Net</i>	<i>745.00</i>	<i>...</i>	<i>745.00</i>	<i>729.00</i>	<i>...</i>	<i>729.00</i>	<i>630.00</i>	<i>...</i>	<i>630.00</i>	<i>903.38</i>	<i>...</i>	<i>903.38</i>
5. Production-Linked Incentive Scheme for Food Processing Industry	590.34	0.14	590.48	1443.98	0.04	1444.02	699.96	0.04	700.00	1199.96	0.04	1200.00
6. Actual Recoveries (CS)	-15.58	...	-15.58	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	1319.76	0.14	1319.90	2172.98	0.04	2173.02	1329.96	0.04	1330.00	2103.34	0.04	2103.38
Other Central Sector Expenditure												
Autonomous Bodies												
7. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-KUNDLI	51.00	...	51.00	65.00	...	65.00	67.55	...	67.55	74.07	...	74.07
8. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-THANJAVUR	33.31	...	33.31	50.00	...	50.00	92.33	...	92.33	98.88	...	98.88
Total-Autonomous Bodies	84.31	...	84.31	115.00	...	115.00	159.88	...	159.88	172.95	...	172.95
Total-Other Central Sector Expenditure	84.31	...	84.31	115.00	...	115.00	159.88	...	159.88	172.95	...	172.95

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
9. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	778.79	0.05	778.84	879.00	0.50	879.50	1199.92	0.08	1200.00	1999.50	0.50	2000.00
Grand Total	2260.76	1.92	2262.68	3287.46	2.54	3290.00	2793.78	3.01	2796.79	4361.58	2.64	4364.22
B. Developmental Heads												
Economic Services												
1. Food Storage and Warehousing	1418.60	...	1418.60	2249.48	...	2249.48	1452.20	...	1452.20	2217.25	...	2217.25
2. Secretariat-Economic Services	77.90	...	77.90	119.98	...	119.98	103.51	...	103.51	85.49	...	85.49
3. Capital Outlay on Food Storage and Warehousing	...	0.19	0.19	...	0.54	0.54	...	0.12	0.12	...	0.54	0.54
4. Capital Outlay on Other General Economic Services	...	1.73	1.73	...	2.00	2.00	...	2.89	2.89	...	2.10	2.10
Total-Economic Services	1496.50	1.92	1498.42	2369.46	2.54	2372.00	1555.71	3.01	1558.72	2302.74	2.64	2305.38
Others												
5. North Eastern Areas	...	...	...	165.00	...	165.00	183.00	...	183.00	290.34	...	290.34
6. Grants-in-aid to State Governments	758.62	...	758.62	741.00	...	741.00	1013.07	...	1013.07	1744.00	...	1744.00
7. Grants-in-aid to Union Territory Governments	5.64	...	5.64	12.00	...	12.00	42.00	...	42.00	24.50	...	24.50
Total-Others	764.26	...	764.26	918.00	...	918.00	1238.07	...	1238.07	2058.84	...	2058.84
Grand Total	2260.76	1.92	2262.68	3287.46	2.54	3290.00	2793.78	3.01	2796.79	4361.58	2.64	4364.22

1. **Secretariat:** The provision is made for expenditure on Secretariat of the Ministry.
2. **International Cooperation:** The provision is for contribution to International Organization of Vine and Wine (OIV).
4. **Pradhan Mantri Kisan Sampada Yojana:** The provision is made for financing following schemes of PMKSY
 - (a) Scheme for Mega Food Park (₹80.40 crore),
 - (b) Scheme for Infrastructure for Agro- Processing Cluster (₹55.90 crore),
 - (c) Scheme for Integrated Cold Chain and Value Addition Infrastructure (₹171.63 crore),
 - (d) Scheme for Creation/Expansion of Food Processing and preservation capacities (₹347.28 crore),
 - (e) Scheme for Creation of Backward and Forward Linkages (₹11.10 crore),

(f) Scheme for Food Safety and quality Assurance Infrastructure (₹55.91 crore),

(g) Scheme for Human Resources and Institutions (₹ 3.60 crore),

(h) Scheme for Operation Green (₹177.36 crore) and

(j) Swachhta Action Plan (₹ 0.20 crore)

5. **Production-Linked Incentive Scheme for Food Processing Industry:** PLI scheme has been formulated for enhancing India's manufacturing capabilities and enhancing export. The primary objective is to support creation of global food manufacturing champions; support Indian brands of food products in the international markets; increase employment opportunities of off-farm jobs and ensuring remunerative prices for farm produce and higher income to the farmers.

7. **National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-KUNDLI:** The National Institutes of Food Technology Entrepreneurship and Management (NIFTEM) has been named NIFTEM- Kundli. The provision is for providing Grants-in-Aid to meet recurring expenditure.

8. **National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-**

THANJAVUR: (1) Parliament has passed NIFTEM Act, 2021 on 26.07.2021 after coming in force of this Act, the Institutes IIFPT, Thanjavur has been named as NIFTEM-Thanjavur. The provision is for providing Grants-in-Aid to meet recurring expenditure. (2) The separate Head of Accounts has been opened for the Assistance under Central Sector Projects for Expansion of NIFTEM, Thanjavur.

9. **Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM**

FME): The provision is for the scheme rolled out as a Centrally Sponsored Scheme in 2020 under Atma Nirbhar Bharat Package to benefit 2 lakh micro food processing units in the unorganized segment of food processing industry and to promote formalization of the sector over a period of five years.