

MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING

DEMAND NO. 44

Department of Animal Husbandry and Dairying*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3310.83	174.67	3485.50	4693.57	237.67	4931.24	3787.11	227.14	4014.25	4469.45	585.95	5055.40
Recoveries	-144.46	...	-144.46	...	...	...	...	...	...	...	...	...
Receipts	-141.94	...	-141.94	-410.00	...	-410.00	-175.00	...	-175.00	-215.00	...	-215.00
Net	3024.43	174.67	3199.10	4283.57	237.67	4521.24	3612.11	227.14	3839.25	4254.45	585.95	4840.40
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Establishment Expenditure	52.91	2.09	55.00	49.69	1.34	51.03	64.33	1.83	66.16	78.05	1.95	80.00
1.02 International Cooperation	2.76	...	2.76	...	...	...	...	...	...	...	...	...
Total- Secretariat	55.67	2.09	57.76	49.69	1.34	51.03	64.33	1.83	66.16	78.05	1.95	80.00
2. Animal Health Institute	19.31	2.33	21.64	19.44	35.97	55.41	22.14	38.12	60.26	30.66	69.34	100.00
3. Small Livestock Institute	31.32	2.03	33.35	36.89	3.21	40.10	35.51	2.49	38.00	43.74	6.26	50.00
4. Breed Improvement Institute	26.73	10.47	37.20	33.69	4.03	37.72	30.40	7.60	38.00	35.05	14.95	50.00
5. Centre of Excellence for Animal Husbandry	18.65	0.41	19.06	23.01	11.12	34.13	22.00	4.00	26.00	29.69	15.20	44.89
6. Actual Recoveries (Estt.)	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	151.66	17.33	168.99	162.72	55.67	218.39	174.38	54.04	228.42	217.19	107.70	324.89
Central Sector Schemes/Projects												
7. Livestock Health and Disease Control Programme	1034.47	...	1034.47	2465.00	...	2465.00	1980.00	...	1980.00	1980.00	...	1980.00
8. Infrastructure Development Fund	271.09	...	271.09	370.00	...	370.00	395.00	...	395.00	460.00	...	460.00
9. Dairy Development	370.82	...	370.82	220.00	151.00	371.00	299.00	151.00	450.00	524.55	475.45	1000.00
10. Rashtriya Gokul Mission	869.13	...	869.13	700.00	...	700.00	268.00	...	268.00	0.01	...	0.01
11. Actual Recoveries (CS)	-87.01	...	-87.01	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	2458.50	...	2458.50	3755.00	151.00	3906.00	2942.00	151.00	3093.00	2964.56	475.45	3440.01
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
12. Animal Welfare Board	10.23	...	10.23	10.00	...	10.00	9.84	...	9.84	10.30	...	10.30

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Committee for Control and Supervision of Experiments on Animal (CCSEA)	1.51	...	1.51	1.61	...	1.61	1.61	...	1.61	1.70	...	1.70
Total-Statutory and Regulatory Bodies	11.74	...	11.74	11.61	...	11.61	11.45	...	11.45	12.00	...	12.00
Autonomous Bodies												
14. Veterinary Council of India	4.00	...	4.00	13.74	...	13.74	8.13	...	8.13	10.00	...	10.00
Others												
15. Delhi Milk Scheme(DMS)												
15.01 Expenditure of DMS	195.69	0.03	195.72	379.00	31.00	410.00	152.90	22.10	175.00	212.20	2.80	215.00
15.02 Less Receipts	-141.94	...	-141.94	-410.00	...	-410.00	-175.00	...	-175.00	-215.00	...	-215.00
<i>Net</i>	<i>53.75</i>	<i>0.03</i>	<i>53.78</i>	<i>-31.00</i>	<i>31.00</i>	<i>...</i>	<i>-22.10</i>	<i>22.10</i>	<i>...</i>	<i>-2.80</i>	<i>2.80</i>	<i>...</i>
16. International Cooperation	...	...	...	2.50	...	2.50	3.25	...	3.25	3.50	...	3.50
Total-Others	53.75	0.03	53.78	-28.50	31.00	2.50	-18.85	22.10	3.25	0.70	2.80	3.50
Total-Other Central Sector Expenditure	69.49	0.03	69.52	-3.15	31.00	27.85	0.73	22.10	22.83	22.70	2.80	25.50
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
17. Development Programmes												
17.01 Livestock Census and Integrated Sample Survey	22.90	...	22.90	45.00	...	45.00	45.00	...	45.00	250.00	...	250.00
17.02 National Livestock Mission	370.31	...	370.31	324.00	...	324.00	450.00	...	450.00	800.00	...	800.00
17.03 Dairying Through Cooperatives (EAP)	9.00	157.31	166.31	...	...	...	...	...	...	...	...	...
<i>Total- Development Programmes</i>	<i>402.21</i>	<i>157.31</i>	<i>559.52</i>	<i>369.00</i>	<i>...</i>	<i>369.00</i>	<i>495.00</i>	<i>...</i>	<i>495.00</i>	<i>1050.00</i>	<i>...</i>	<i>1050.00</i>
18. Actual Recoveries	-57.43	...	-57.43	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	344.78	157.31	502.09	369.00	...	369.00	495.00	...	495.00	1050.00	...	1050.00
Grand Total	3024.43	174.67	3199.10	4283.57	237.67	4521.24	3612.11	227.14	3839.25	4254.45	585.95	4840.40
B. Developmental Heads												
Economic Services												
1. Animal Husbandry	1982.01	...	1982.01	2693.98	...	2693.98	2210.33	...	2210.33	2287.17	...	2287.17
2. Dairy Development	587.74	...	587.74	377.00	...	377.00	464.90	...	464.90	697.75	...	697.75
3. Secretariat-Economic Services	55.65	...	55.65	49.69	...	49.69	64.33	...	64.33	78.05	...	78.05
4. Capital Outlay on Animal Husbandry	...	15.24	15.24	...	54.33	54.33	...	52.21	52.21	...	105.75	105.75
5. Capital Outlay on Dairy Development	...	0.03	0.03	...	31.00	31.00	...	22.10	22.10	...	2.80	2.80
6. Capital Outlay on Other General Economic Services	...	2.09	2.09	...	1.34	1.34	...	1.83	1.83	...	1.95	1.95
7. Loans for Dairy Development	...	157.31	157.31	...	151.00	151.00	...	151.00	151.00	...	475.45	475.45

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Economic Services Others	2625.40	174.67	2800.07	3120.67	237.67	3358.34	2739.56	227.14	2966.70	3062.97	585.95	3648.92
8. North Eastern Areas	...	...	...	431.50	...	431.50	153.93	...	153.93	270.96	...	270.96
9. Grants-in-aid to State Governments	389.35	...	389.35	696.30	...	696.30	693.98	...	693.98	875.59	...	875.59
10. Grants-in-aid to Union Territory Governments	9.68	...	9.68	35.10	...	35.10	24.64	...	24.64	44.93	...	44.93
Total-Others	399.03	...	399.03	1162.90	...	1162.90	872.55	...	872.55	1191.48	...	1191.48
Grand Total	3024.43	174.67	3199.10	4283.57	237.67	4521.24	3612.11	227.14	3839.25	4254.45	585.95	4840.40

1. **Secretariat:** The provision is for expenditure of the Secretariat and network-based information system at headquarter. This also includes the provision of establishment expenses of PAO (DMS) New Delhi and PAO AHD&F Mumbai.

2. **Animal Health Institute:** Provision is for Animal Quarantine Services Stations and Chaudhary Charan Singh National Institute of Animal Health etc.

3. **Small Livestock Institute:** The provision is for Central Poultry Development Organization, Regional Fodder Stations and Central Sheep Breeding Farm.

4. **Breed Improvement Institute:** The provision is for Central Cattle Breeding Farms, Central Herd Registration Scheme etc.

5. **Centre of Excellence for Animal Husbandry:** The provision is for Centre of Excellence for Animal Husbandry.

7. **Livestock Health and Disease Control Programme:** Livestock Health and Disease Control and National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis has been merged into a single scheme which is renamed as Livestock Health and Disease Control Programme. Funds are kept for supplementing the activities of the State Govts. for sustainable livestock health by providing central assistance under various Immunization, Skill Development, and creation of Veterinary Infrastructure

8. **Infrastructure Development Fund:** Under Atma Nirbhar Bharat Abhiyan stimulus package, Animal Husbandry Infrastructure Development Fund (AHIDF) merged with Dairy Processing & Infrastructure Development Fund (DIDF) for incentivizing investments by individual entrepreneurs, private companies, MSME, Farmers Producers Organizations (FPOs), Section 8 companies and Dairy Cooperatives to establish (i) dairy processing and value addition infrastructure, (ii) meat processing and value addition infrastructure (iii) Animal Feed Plant (iv) Breed improvement technology etc. The budget provision is also for supporting working capital requirement of State Cooperative Dairy Federation (erstwhile Support to State Co-operative Dairy Federations).

9. **Dairy Development:** The provision is for release of funds to different Milk Unions/State Milk Federations for approved projects and for Dairying Through Cooperatives component - B of Dairy Development Scheme which has been initiated in cooperation with Japan International Co-operative Agency (JICA) which will provide ODA loan assistance.

10. **Rashtriya Gokul Mission:** The allocation for National Programme for Bovine Breeding, Indigenous Breeds and new scheme of National Mission on Bovine Productivity have been clubbed together under

Rashtriya Gokul Mission. The scheme aims to conserve and develop Indigenous Breeds in a scientific and holistic manner to increase bovine productivity.

12. **Animal Welfare Board:** The provision is for Establishment Expenditure of Animal Welfare Board.

13. **Committee for Control and Supervision of Experiments on Animal (CCSEA):** The provision is for the establishment expenses of the office and implementation of the scheme. The office was established as per the prevention of cruelty to Animals Act 1960 (59 of 1960) and allocated to the Department of Animal Husbandry and Dairying. Earlier the provision was clubbed with the budget of NIAW.

14. **Veterinary Council of India:** The provision is for salary, other expenses and construction of Building of Veterinary Council of India.

15. **Delhi Milk Scheme(DMS):** The provision is for establishment related expenditure which is initially provided by Govt. and subsequently matched by revenue receipts from sale of milk and ghee etc.

16. **International Cooperation:** The provision is kept for contribution to different International Bodies.

17. **Development Programmes:** White Revolution scheme has been renamed as Development Programmes after re-visiting and realigning of various component of White Revolution. The components of DP are i) National Livestock Mission and ii) Livestock Census and Integrated Sample Survey.

The allocation includes provision for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

17.01. **Livestock Census and Integrated Sample Survey:** The provision is for the scheme of Livestock Census in which preparatory works of 20th Livestock Census 2017 have been initiated and for Integrated Sample Survey in which production of major livestock products namely, milk, eggs meat and wool etc. are estimated on the basis of sample surveys conducted by all States and Union Territories.

17.02. **National Livestock Mission:** The provision is for the scheme with the objective of sustainable development of livestock sector especially cattle, ruminants and other small livestock.