

MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING

DEMAND NO. 43

Department of Fisheries*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1329.20	4.09	1333.29	2597.44	19.00	2616.44	1656.82	9.65	1666.47	2681.05	22.62	2703.67
Recoveries	-44.47	...	-44.47	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1284.73	4.09	1288.82	2597.44	19.00	2616.44	1656.82	9.65	1666.47	2681.05	22.62	2703.67
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Establishment Expenditure	27.78	0.53	28.31	64.92	1.80	66.72	36.10	1.90	38.00	37.88	2.05	39.93
1.02 International Cooperation	2.11	...	2.11	2.20	...	2.20	2.20	...	2.20	2.42	...	2.42
Total- Secretariat	29.89	0.53	30.42	67.12	1.80	68.92	38.30	1.90	40.20	40.30	2.05	42.35
2. Fisheries Institute	106.74	3.56	110.30	125.82	17.20	143.02	80.62	4.15	84.77	125.45	16.57	142.02
3. Actual Recoveries(Estt.)	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	136.62	4.09	140.71	192.94	19.00	211.94	118.92	6.05	124.97	165.75	18.62	184.37
Central Sector Schemes/Projects												
4. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	24.40	...	24.40	30.00	...	30.00	25.00	...	25.00	30.00	...	30.00
5. Actual Recoveries (CS)	-2.18	...	-2.18	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	22.22	...	22.22	30.00	...	30.00	25.00	...	25.00	30.00	...	30.00
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
6. Coastal Aquaculture Authority	5.20	...	5.20	5.72	...	5.72	5.00	...	5.00	6.30	...	6.30
Autonomous Bodies												
7. National Fisheries Development Board	14.80	...	14.80	16.78	...	16.78	11.50	...	11.50	18.00	...	18.00
Total-Other Central Sector Expenditure	20.00	...	20.00	22.50	...	22.50	16.50	...	16.50	24.30	...	24.30
TRANSFERS TO STATES/UTs												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Centrally Sponsored Schemes												
Blue Revolution												
8. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	1148.17	...	1148.17	2352.00	...	2352.00	1496.40	3.60	1500.00	2461.00	4.00	2465.00
9. Actual Recoveries	-42.28	...	-42.28	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	1105.89	...	1105.89	2352.00	...	2352.00	1496.40	3.60	1500.00	2461.00	4.00	2465.00
Grand Total	1284.73	4.09	1288.82	2597.44	19.00	2616.44	1656.82	9.65	1666.47	2681.05	22.62	2703.67
B. Developmental Heads												
Economic Services												
1. Fisheries	272.75	...	272.75	606.39	...	606.39	517.22	...	517.22	712.25	...	712.25
2. Secretariat-Economic Services	29.88	...	29.88	67.12	...	67.12	38.30	...	38.30	40.30	...	40.30
3. Capital Outlay on Fisheries	...	3.56	3.56	...	17.20	17.20	...	7.75	7.75	...	20.57	20.57
4. Capital Outlay on Other General Economic Services	...	0.53	0.53	...	1.80	1.80	...	1.90	1.90	...	2.05	2.05
Total-Economic Services	302.63	4.09	306.72	673.51	19.00	692.51	555.52	9.65	565.17	752.55	22.62	775.17
Others												
5. North Eastern Areas	...	...	...	235.98	...	235.98	172.00	...	172.00	255.00	...	255.00
6. Grants-in-aid to State Governments	974.24	...	974.24	1598.46	...	1598.46	888.30	...	888.30	1573.50	...	1573.50
7. Grants-in-aid to Union Territory Governments	7.86	...	7.86	89.49	...	89.49	41.00	...	41.00	100.00	...	100.00
Total-Others	982.10	...	982.10	1923.93	...	1923.93	1101.30	...	1101.30	1928.50	...	1928.50
Grand Total	1284.73	4.09	1288.82	2597.44	19.00	2616.44	1656.82	9.65	1666.47	2681.05	22.62	2703.67

1. **Secretariat:** The provision is for expenditure of the Secretariat, network based information system at headquarter and contribution to different international bodies and payment to Department of Space towards lease rental of Satellite.

2. **Fisheries Institute:** The provision is for Fisheries Institutes which constitute Fisheries Survey of India, National Institute of Fisheries Post Harvest Technology & Training, Central Institute of Coastal Engineering for fisheries, Central Institute for Fishermen Nautical Engineering & Training and Directorate of Aquatic Animal Health and Quarantine.

4. **Fisheries and Aquaculture Infrastructure Development Fund (FIDF):** The provision is kept for Fisheries and Aquaculture Infrastructure Development Fund (FIDF) for the benefit of fishermen in the country. As per the Cabinet Note , the scheme has been re-categorized from a Centrally Sponsored Scheme to Central Sector Scheme in 2024-25. Since the head of account remains unchanged from the previous year, the Actuals for 2023-24 have also been mapped to this scheme under CS.

6. **Coastal Aquaculture Authority:** The provision is for establishment related expenditure of the Coastal Aquaculture Authority situated at Chennai.

7. **National Fisheries Development Board:** The provision is for the establishment-related expenditure of the National Fisheries Development Board situated at Hyderabad and different schemes to be implemented by them.

8. **Pradhan Mantri Matsya Sampada Yojana (PMMSY):** A scheme is to bring about Blue Revolution through sustainable, responsible and holistic development of fisheries sector in India including welfare of fishermen. PMMSY is implemented in all the states and Union Territories.

The allocation includes provision for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).