**MINISTRY OF FOOD PROCESSING INDUSTRIES**  
DEMAND NO. 43  
Ministry of Food Processing Industries  

<table>
<thead>
<tr>
<th>Gross</th>
<th>Actual Revenue (2019-2020)</th>
<th>845.54</th>
<th>Capital</th>
<th>-15.54</th>
<th>830.00</th>
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<tbody>
<tr>
<td></td>
<td>Total</td>
<td>845.54</td>
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<tr>
<td></td>
<td>Revenue</td>
<td>845.54</td>
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<tr>
<td></td>
<td>Capital</td>
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<td>Total</td>
<td>845.54</td>
<td></td>
<td>-15.54</td>
<td>830.00</td>
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<tr>
<td></td>
<td>Budget Revenue</td>
<td>1232.94</td>
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<td>-15.54</td>
<td>830.00</td>
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<td></td>
<td>Capital</td>
<td>1232.94</td>
<td></td>
<td>-15.54</td>
<td>830.00</td>
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<td></td>
<td>Total</td>
<td>1232.94</td>
<td></td>
<td>-15.54</td>
<td>830.00</td>
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<tr>
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<td>Revised Revenue</td>
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<td>Capital</td>
<td>1247.42</td>
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<td>830.00</td>
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<tr>
<td></td>
<td>Total</td>
<td>1247.42</td>
<td></td>
<td>-15.54</td>
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<tr>
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<td>Budget Revenue</td>
<td>1308.66</td>
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<td></td>
<td>-15.54</td>
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<td>Total</td>
<td>1308.66</td>
<td></td>
<td>-15.54</td>
<td>830.00</td>
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A. The Budget allocations, net of recoveries, are given below:

**CENTRE'S EXPENDITURE**  
Establishment Expenditure of the Centre

1. Secretariat
   - 26.94  
   - 26.94  
   - 32.16  
   - 32.98  
   - 32.98  

2. International Cooperation
   - ...  
   - ...  
   - 0.16  
   - 0.16  
   - 0.35  
   - 0.35  

Total-Establishment Expenditure of the Centre
   - 26.94  
   - 26.94  
   - 32.32  
   - 32.32  
   - 33.33  
   - 33.33  

Central Sector Schemes/Projects

3. Pradhan Mantri Kisan Sampada Yojana
   - 818.60  
   - 818.60  
   - 1081.41  
   - 1081.41  
   - 750.00  
   - 750.00  

Other Central Sector Expenditure

Autonomous Bodies

4. Indian Institute of Food Processing Technology (IIFPT)
   - ...  
   - ...  
   - 77.89  
   - 77.89  
   - 27.97  
   - 27.97  

5. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)
   - ...  
   - ...  
   - 41.32  
   - 41.32  
   - 36.12  
   - 36.12  

Total-Autonomous Bodies
   - ...  
   - ...  
   - 119.21  
   - 119.21  
   - 64.09  
   - 64.09  

Total-Other Central Sector Expenditure
   - ...  
   - ...  
   - 119.21  
   - 119.21  
   - 64.09  
   - 64.09  

TRANSFERS TO STATES/UTs

Centrally Sponsored Schemes

6. Actual Recoveries
   - -15.54  
   - -15.54  

7. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)
   - ...  
   - ...  
   - ...  
   - 400.00  
   - 400.00  
   - 500.00  
   - 500.00  

Total-Centrally Sponsored Schemes
   - -15.54  
   - -15.54  
   - ...  
   - ...  
   - 400.00  
   - 400.00  
   - 500.00  
   - 500.00  

Grand Total
   - 830.00  
   - 830.00  
   - 1232.94  
   - 1232.94  
   - 1247.42  
   - 1247.42  
   - 1308.66  
   - 1308.66
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<tr>
<td></td>
<td>Revenue</td>
<td>Capital</td>
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<td>Revenue</td>
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<tr>
<td>Economic Services</td>
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<td>Total-Economic Services</td>
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<td>Others</td>
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<td>3. North Eastern Areas</td>
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<td>...</td>
<td>...</td>
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<td>4. Grants-in-aid to State Governments</td>
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<td>5. Grants-in-aid to Union Territory Governments</td>
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<td>Total-Others</td>
<td>...</td>
<td>...</td>
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<td>108.14</td>
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<td>Grand Total</td>
<td>830.00</td>
<td>...</td>
<td>830.00</td>
<td>1232.94</td>
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</table>

1. **Secretariat**: The provision is made for expenditure on Secretariat of the Ministry.

2. **International Cooperation**: The provision is for contribution to International Organization of Wine and Vine (OIV).

3. **Pradhan Mantri Kisan Sampada Yojana**: The provision is made for financing schemes of (a) Mega Food Parks; (b) Infrastructure for Agro-processing Clusters; (c) Integrated Cold Chain and Value Addition Infrastructure; (d) Creation/Expansion of Food Processing and Preservation Capacities; (e) Creation of Backward and Forward Linkages; (f) Scheme for Food Safety and Quality Assurance Infrastructure; (g) Scheme for Human Resources and Institutions; (h) Committed liabilities under infrastructure related schemes; (i) Operation Greens; and (j) Swachhta Action Plan.

4. **Indian Institute of Food Processing Technology (IIFPT)**: The provision is for providing Grants-in-Aid to meet recurring expenditure.

5. **National Institute of Food Technology Entrepreneurship and Management (NIFTEM)**: The provision is for providing Grants-in-Aid to meet recurring expenditure.

6. **Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)**: The provision is for the scheme rolled out as a Centrally Sponsored Scheme in 2020 under Atma Nirbhar Bharat Package to benefit 2 lakh micro food processing units in the unorganized segment of food processing industry and to promote formalization of the sector over a period of five years.