

**MINISTRY OF FOOD PROCESSING INDUSTRIES**

DEMAND NO. 43

**Ministry of Food Processing Industries***(In ₹ crores)*

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	845.54	...	845.54	1232.94	...	1232.94	1247.42	...	1247.42	1308.66	...	1308.66
Recoveries	-15.54	...	-15.54	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>830.00</b>	<b>...</b>	<b>830.00</b>	<b>1232.94</b>	<b>...</b>	<b>1232.94</b>	<b>1247.42</b>	<b>...</b>	<b>1247.42</b>	<b>1308.66</b>	<b>...</b>	<b>1308.66</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	26.94	...	26.94	32.16	...	32.16	32.98	...	32.98	36.10	...	36.10
2. International Cooperation	...	...	...	0.16	...	0.16	0.35	...	0.35	0.16	...	0.16
<b>Total-Establishment Expenditure of the Centre</b>	<b>26.94</b>	<b>...</b>	<b>26.94</b>	<b>32.32</b>	<b>...</b>	<b>32.32</b>	<b>33.33</b>	<b>...</b>	<b>33.33</b>	<b>36.26</b>	<b>...</b>	<b>36.26</b>
<b>Central Sector Schemes/Projects</b>												
3. Pradhan Mantri Kisan Sampada Yojana	818.60	...	818.60	1081.41	...	1081.41	750.00	...	750.00	700.00	...	700.00
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
4. Indian Institute of Food Processing Technology (IIFPT)	...	...	...	77.89	...	77.89	27.97	...	27.97	31.90	...	31.90
5. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)	...	...	...	41.32	...	41.32	36.12	...	36.12	40.50	...	40.50
<b>Total-Autonomous Bodies</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>119.21</b>	<b>...</b>	<b>119.21</b>	<b>64.09</b>	<b>...</b>	<b>64.09</b>	<b>72.40</b>	<b>...</b>	<b>72.40</b>
<b>Total-Other Central Sector Expenditure</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>119.21</b>	<b>...</b>	<b>119.21</b>	<b>64.09</b>	<b>...</b>	<b>64.09</b>	<b>72.40</b>	<b>...</b>	<b>72.40</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
6. Actual Recoveries	-15.54	...	-15.54	...	...	...	...	...	...	...	...	...
7. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	...	...	...	...	...	...	400.00	...	400.00	500.00	...	500.00
<b>Total-Centrally Sponsored Schemes</b>	<b>-15.54</b>	<b>...</b>	<b>-15.54</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>400.00</b>	<b>...</b>	<b>400.00</b>	<b>500.00</b>	<b>...</b>	<b>500.00</b>
<b>Grand Total</b>	<b>830.00</b>	<b>...</b>	<b>830.00</b>	<b>1232.94</b>	<b>...</b>	<b>1232.94</b>	<b>1247.42</b>	<b>...</b>	<b>1247.42</b>	<b>1308.66</b>	<b>...</b>	<b>1308.66</b>

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Food Storage and Warehousing	803.08	...	803.08	1092.64	...	1092.64	932.44	...	932.44	957.56	...	957.56
2. Secretariat-Economic Services	26.92	...	26.92	32.16	...	32.16	32.98	...	32.98	36.10	...	36.10
<b>Total-Economic Services</b>	<b>830.00</b>	<b>...</b>	<b>830.00</b>	<b>1124.80</b>	<b>...</b>	<b>1124.80</b>	<b>965.42</b>	<b>...</b>	<b>965.42</b>	<b>993.66</b>	<b>...</b>	<b>993.66</b>
<b>Others</b>												
3. North Eastern Areas	...	...	...	108.14	...	108.14	115.00	...	115.00	120.00	...	120.00
4. Grants-in-aid to State Governments	...	...	...	...	...	...	166.19	...	166.19	192.50	...	192.50
5. Grants-in-aid to Union Territory Governments	...	...	...	...	...	...	0.81	...	0.81	2.50	...	2.50
<b>Total-Others</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>108.14</b>	<b>...</b>	<b>108.14</b>	<b>282.00</b>	<b>...</b>	<b>282.00</b>	<b>315.00</b>	<b>...</b>	<b>315.00</b>
<b>Grand Total</b>	<b>830.00</b>	<b>...</b>	<b>830.00</b>	<b>1232.94</b>	<b>...</b>	<b>1232.94</b>	<b>1247.42</b>	<b>...</b>	<b>1247.42</b>	<b>1308.66</b>	<b>...</b>	<b>1308.66</b>

1. **Secretariat:** The provision is made for expenditure on Secretariat of the Ministry.

2. **International Cooperation:** The provision is for contribution to International Organization of Wine and Vine (OIV).

3. **Pradhan Mantri Kisan Sampada Yojana:** The provision is made for financing schemes of (a) Mega Food Parks; (b) Infrastructure for Agro-processing Clusters; (c) Integrated Cold Chain and Value Addition Infrastructure (d) Creation/ Expansion of Food Processing and Preservation Capacities; (e) Creation of Backward and Forward Linkages; (f) Scheme for Food Safety and Quality Assurance Infrastructure; (g) Scheme for Human Resources and Institutions; (h) Committed liabilities under infrastructure related schemes; (i) Operation Greens; and (j) Swachhta Action Plan.

4. **Indian Institute of Food Processing Technology (IIFPT):** The provision is for providing Grants-in-Aid to meet recurring expenditure.

5. **National Institute of Food Technology Entrepreneurship and Management (NIFTEM):** The provision is for providing Grants-in-Aid to meet recurring expenditure.

7. **Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME):** The provision is for the scheme rolled out as a Centrally Sponsored Scheme in 2020 under Atma Nirbhar Bharat Package to benefit 2 lakh micro food processing units in the unorganized segment of food processing industry and to promote formalization of the sector over a period of five years.