## CENTRE’S EXPENDITURE

### Establishment Expenditure of the Centre

1. **Pensions and other Retirement Benefits**
   
   - **1.01 Superannuation and Retirement Allowances**
     - **Revenue**
       - 31964.53
     - **Capital**
       - 31964.53
     - **Total**
       - 63929.06
   - **1.02 Commuted Value of Pensions**
     - **Revenue**
       - 4464.38
     - **Capital**
       - 4464.38
     - **Total**
       - 8928.76
   - **1.03 Gratuities**
     - **Revenue**
       - 4538.95
     - **Capital**
       - 4538.95
     - **Total**
       - 9077.90
   - **1.04 Family Pension**
     - **Revenue**
       - 9165.18
     - **Capital**
       - 9165.18
     - **Total**
       - 18330.36
   - **1.05 Leave Encashment**
     - **Revenue**
       - 2491.05
     - **Capital**
       - 2491.05
     - **Total**
       - 4982.10
   - **1.06 Contribution to Provident Funds**
     - **Revenue**
       - 5.93
     - **Capital**
       - 5.93
     - **Total**
       - 11.86
   - **1.07 Miscellaneous Pensionary Payments**
     - **Revenue**
       - 6715.05
     - **Capital**
       - 6715.05
     - **Total**
       - 13430.10
   - **1.08 Others**
     - **Revenue**
       - 0.35
     - **Capital**
       - 0.35
     - **Total**
       - 0.70
   - **1.09 Actual Recoveries**
     - **Revenue**
       - -95.59
     - **Capital**
       - -95.59
     - **Total**
       - -191.18

   **Net**: 59249.83

2. **Pensionary charges of Government of National Capital Territory (NCT) of Delhi**
   
   - **2.01 Pensionary Charges payable to employees of NCT Delhi**
     - **Revenue**
       - 3435.05
     - **Capital**
       - 3435.05
     - **Total**
       - 6870.10
   - **2.02 Less amount receivable from Government of NCT Delhi**
     - **Revenue**
       - ...
     - **Capital**
       - ...
     - **Total**
       - ...

   **Net**: 3435.05

3. **Social Security and Welfare**
   
   - **3.01 Deposit Linked Insurance Scheme**
     - **Revenue**
       - 36.98
     - **Capital**
       - 36.98
     - **Total**
       - 73.96
   - **3.02 Central Government Employees Insurance Scheme**
     - **Revenue**
       - 1.65
     - **Capital**
       - 1.65
     - **Total**
       - 3.30
   - **3.03 Others**
     - **Revenue**
       - 0.10
     - **Capital**
       - 0.10
     - **Total**
       - 0.20
   - **3.04 Deposit Linked Insurance Scheme Payable to employees of Government of NCT Delhi**
     - **Revenue**
       - 1.02
     - **Capital**
       - 1.02
     - **Total**
       - 2.04

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A. The Budget allocations, net of recoveries and receipts, are given below:

### Table: CENTRE’S EXPENDITURE

<table>
<thead>
<tr>
<th>Description</th>
<th>Actual 2020-2021</th>
<th>Budget 2021-2022</th>
<th>Revised 2021-2022</th>
<th>Budget 2022-2023</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Revenue</td>
<td>Capital</td>
<td>Total</td>
<td>Revenue</td>
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<td>Gross</td>
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<td>56873.12</td>
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<td>Recoveries</td>
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<td>-95.59</td>
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<tr>
<td>Receipts</td>
<td>...</td>
<td>...</td>
<td>...</td>
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<tr>
<td>Net</td>
<td>62724.63</td>
<td>...</td>
<td>62724.63</td>
<td>55873.12</td>
</tr>
</tbody>
</table>

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**Notes on Demand**: Demand No. 41 (In ₹ crores)

- **Revenue**
  - 2021: 62820.22
  - 2023: 65840.81

- **Capital**
  - 2021: 25646.00
  - 2023: 3601.35

- **Total**
  - 2021: 88466.22
  - 2023: 69452.16

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**DEMAND NO. 41**

ND 2021-2023/149
### Notes on Demand

#### for Grants, 2022-2023

1. **Pensions and other Retirement Benefits**: This Demand includes provision for payment of pensions and gratuities including those charged on the Consolidated Fund of India, which are later recovered from the State Governments.

2. **Pensionary charges of Government of National Capital Territory (NCT) of Delhi**: The provision is for payment of pensions and retirement benefits to the employees of Government of NCT of Delhi. The receipts under Major Head '0071-Contributions and Recoveries towards Pension and other Retirement Benefits' are on account of dues receivable from Government of National Capital Territory of Delhi (₹ 1000 crore).

3. **Social Security and Welfare**: It includes provisions for contribution to Contributory and other provident funds, Deposit Linked Insurance Scheme and Central Government Employees Insurance Scheme.

<table>
<thead>
<tr>
<th></th>
<th>Actual 2020-2021</th>
<th>Budget 2021-2022</th>
<th>Revised 2021-2022</th>
<th>Budget 2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Revenue</td>
<td>Capital</td>
<td>Total</td>
<td>Revenue</td>
</tr>
<tr>
<td><strong>Total- Social Security and Welfare</strong></td>
<td>39.75</td>
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<td><strong>Total-Establishment Expenditure of the Centre</strong></td>
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<td><strong>Grand Total</strong></td>
<td>62724.63</td>
<td>...</td>
<td>62724.63</td>
<td>55873.12</td>
</tr>
</tbody>
</table>

#### B. Developmental Heads

**General Services**

1. **Pensions and other Retirement Benefits**

|                                | 62684.88 | ...     | 62684.88 | 55828.14 | ...     | 55828.14 | 62960.14 | ...     | 62960.14 | 65790.61 | ...     | 65790.61 |
| **Total-General Services**       | 62684.88 | ...     | 62684.88 | 55828.14 | ...     | 55828.14 | 62960.14 | ...     | 62960.14 | 65790.61 | ...     | 65790.61 |

2. **Social Security and Welfare**

|                                | 39.75   | ...     | 39.75   | 44.98   | ...     | 44.98   | 44.98   | ...     | 44.98   | 50.20   | ...     | 50.20   |
| **Total-Social Services**        | 39.75   | ...     | 39.75   | 44.98   | ...     | 44.98   | 44.98   | ...     | 44.98   | 50.20   | ...     | 50.20   |

**Grand Total**

|                                | 62724.63 | ...     | 62724.63 | 55873.12 | ...     | 55873.12 | 63005.12 | ...     | 63005.12 | 65840.81 | ...     | 65840.81 |

**Notes on Demand**

- In `crores`

- No. 41/Pensions