

MINISTRY OF FINANCE**DEMAND NO. 41****Pensions***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	75444.79	...	75444.79	80241.00	...	80241.00	93720.00	...	93720.00	98186.00	...	98186.00
Recoveries	-781.77	...	-781.77	...	...	...	...	...	...	-7000.00	...	-7000.00
Receipts	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00
Net	74663.02	...	74663.02	79241.00	...	79241.00	92720.00	...	92720.00	90186.00	...	90186.00
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Pensions and other Retirement Benefits												
1.01 Superannuation and Retirement Allowances	36295.08	...	36295.08	36409.00	...	36409.00	39556.00	...	39556.00	41555.00	...	41555.00
1.02 Commuted Value of Pensions	4790.52	...	4790.52	5035.00	...	5035.00	5135.00	...	5135.00	5330.00	...	5330.00
1.03 Gratuities	6386.22	...	6386.22	6837.00	...	6837.00	7837.00	...	7837.00	8230.00	...	8230.00
1.04 Family Pension	9980.81	...	9980.81	11735.38	...	11735.38	12807.38	...	12807.38	14530.35	...	14530.35
1.05 Leave Encashment	3849.91	...	3849.91	4530.00	...	4530.00	4530.00	...	4530.00	5033.00	...	5033.00
1.06 Contribution to Provident Funds	3.18	...	3.18	5.05	...	5.05	5.05	...	5.05	5.55	...	5.55
1.07 Miscellaneous Pensionary Payments	9708.51	...	9708.51	10843.62	...	10843.62	11403.62	...	11403.62	17664.00	...	17664.00
1.08 Others	0.28	...	0.28	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
1.09 Actual Recoveries	-781.77	...	-781.77	...	...	...	...	...	...	...	...	...
1.10 Amount Transferred to Reserve Fund 'Unified Pension Scheme for Government Employees'	...	...	...	...	...	...	7000.00	...	7000.00	...	...	...
1.11 Amount met from Reserve Fund 'Unified Pension Scheme for Government Employees'	...	...	...	...	...	...	...	...	...	-7000.00	...	-7000.00
Net	70232.74	...	70232.74	75395.55	...	75395.55	88274.55	...	88274.55	85348.40	...	85348.40
2. Pensionary charges of Government of National Capital Territory (NCT) of Delhi												
2.01 Pensionary Charges payable to employees of NCT Delhi	4401.71	...	4401.71	4801.35	...	4801.35	5401.35	...	5401.35	5801.50	...	5801.50
2.02 Less amount receivable from Government of NCT Delhi	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00
Net	4401.71	...	4401.71	3801.35	...	3801.35	4401.35	...	4401.35	4801.50	...	4801.50
3. Social Security and Welfare												
3.01 Deposit Linked Insurance Scheme	26.98	...	26.98	40.10	...	40.10	40.10	...	40.10	32.10	...	32.10
3.02 Central Government Employees Insurance Scheme	0.01	...	0.01	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.03 Others	0.75	...	0.75	1.30	...	1.30	1.30	...	1.30	1.70	...	1.70
3.04 Deposit Linked Insurance Scheme Payable to employees of Government of NCT Delhi	0.83	...	0.83	1.70	...	1.70	1.70	...	1.70	1.30	...	1.30
<i>Total- Social Security and Welfare</i>	<i>28.57</i>	<i>...</i>	<i>28.57</i>	<i>44.10</i>	<i>...</i>	<i>44.10</i>	<i>44.10</i>	<i>...</i>	<i>44.10</i>	<i>36.10</i>	<i>...</i>	<i>36.10</i>
Total-Establishment Expenditure of the Centre	74663.02	...	74663.02	79241.00	...	79241.00	92720.00	...	92720.00	90186.00	...	90186.00
Grand Total	74663.02	...	74663.02	79241.00	...	79241.00	92720.00	...	92720.00	90186.00	...	90186.00
B. Developmental Heads												
General Services												
1. Pensions and other Retirement Benefits	74634.45	...	74634.45	79196.90	...	79196.90	92675.90	...	92675.90	90149.90	...	90149.90
Total-General Services	74634.45	...	74634.45	79196.90	...	79196.90	92675.90	...	92675.90	90149.90	...	90149.90
Social Services												
2. Social Security and Welfare	28.57	...	28.57	44.10	...	44.10	44.10	...	44.10	36.10	...	36.10
Total-Social Services	28.57	...	28.57	44.10	...	44.10	44.10	...	44.10	36.10	...	36.10
Grand Total	74663.02	...	74663.02	79241.00	...	79241.00	92720.00	...	92720.00	90186.00	...	90186.00

1. **Pensions and other Retirement Benefits:** This Demand includes provision for payment of pensions and gratuities including those charged on the Consolidated Fund of India, which are later recovered from the State Governments. The provision also includes payment of pensionary benefits of Jammu & Kashmir Police Personnel.

2. **Pensionary charges of Government of National Capital Territory (NCT) of Delhi:** The provision is for payment of pensions and retirement benefits to the employees of Government of NCT of Delhi. The receipts under Major Head '0071-Contribution and Recoveries towards Pension and other Retirement Benefits' are on account of dues receivable from Government of National Capital Territory of Delhi (₹1000 crore).

3. **Social Security and Welfare:** It includes provision for contribution to Contributory and other provident funds, Deposit Linked Insurance Scheme and Central Government Employees Insurance Scheme.