MINISTRY OF FINANCE
DEMAND NO. 39
Pensions

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A. The Budget allocations, net of recoveries and receipts, are given below:

CENTRE’S EXPENDITURE
Establishment Expenditure of the Centre

1. Pensions and other Retirement Benefits
   1.01 Superannuation and Retirement Allowances
      23665.74... 23665.74... 30963.00... 30963.00... 31300.65... 31300.65... 25646.00... 25646.00...
   1.02 Commuted Value of Pensions
      4279.12... 4279.12... 5303.00... 5303.00... 5303.00... 5303.00... 5156.00... 5156.00...
   1.03 Gratuities
      4194.03... 4194.03... 4627.30... 4627.30... 4627.30... 4627.30... 4626.80... 4626.80...
   1.04 Family Pension
      6733.38... 6733.38... 8808.00... 8808.00... 9051.00... 9051.00... 8017.75... 8017.75...
   1.05 Leave Encashment
      2247.92... 2247.92... 2321.00... 2321.00... 2321.00... 2321.00... 2497.24... 2497.24...
   1.06 Contribution to Provident Funds
      6.65... 6.65... 12.43... 12.43... 12.43... 12.43... 7.05... 7.05...
   1.07 Miscellaneous Pensionary Payments
      6177.61... 6177.61... 6585.31... 6585.31... 6986.24... 6986.24... 7374.74... 7374.74...
   1.08 Others
      0.62... 0.62... 2.51... 2.51... 2.51... 2.51... 1.21... 1.21...
   1.09 Actual Recoveries
      -17.65... -17.65... ... ... ... ... ... ...
   Net
      47287.42... 47287.42... 58622.55... 58622.55... 59604.13... 59604.13... 53326.79... 53326.79...

2. Pensionary charges of Government of National Capital Territory (NCT) of Delhi
   2.01 Pensionary Charges payable to employees of NCT Delhi
      2789.13... 2789.13... 3503.00... 3503.00... 3503.00... 3503.00... 3501.35... 3501.35...
   2.02 Less amount receivable from Government of NCT Delhi
      ... ... ... -1000.00... -1000.00... -1000.00... -1000.00... -1000.00... -1000.00...
   Net
      2789.13... 2789.13... 2502.35... 2502.35... 2502.35... 2502.35... 2501.35... 2501.35...

3. Social Security and Welfare
   3.01 Deposit Linked Insurance Scheme
      35.88... 35.88... 41.33... 41.33... 41.33... 41.33... 41.28... 41.28...
   3.02 Central Government Employees Insurance Scheme
      0.92... 0.92... 1.17... 1.17... 1.17... 1.17... 2.00... 2.00...
   3.03 Others
      0.50... 0.50... 0.63... 0.63... 0.63... 0.63... 0.60... 0.60...
   3.04 Deposit Linked Insurance Scheme Payable to employees of Government of NCT Delhi
      0.94... 0.94... 1.32... 1.32... 1.32... 1.32... 1.10... 1.10...
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<td>Total-Establishment Expenditure of the Centre</td>
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<td>Grand Total</td>
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**B. Developmental Heads**

**General Services**

1. **Pensions and other Retirement Benefits**: This Demand includes provision for payment of pensions and gratuities including those charged on the Consolidated Fund of India, which are later recovered from the State Governments.

2. **Pensionary charges of Government of National Capital Territory (NCT) of Delhi**: The provision is for payment of pensions and retirement benefits to the employees of Government of NCT of Delhi. The receipts under Major Head ‘0071- Contribution and Recoveries towards Pension and other Retirement Benefits’ are on account of dues receivable from Government of National Capital Territory of Delhi (₹ 1000 crore).

3. **Social Security and Welfare**: It includes provisions for contribution to Contributory and other provident funds, Deposit Linked Insurance Scheme and Central Government Employees Insurance Scheme.