

**MINISTRY OF FINANCE**

DEMAND NO. 31

**Department of Expenditure***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	380.68	48.56	429.24	412.68	91.46	504.14	477.38	53.55	530.93	540.52	63.31	603.83
Recoveries	-0.29	...	-0.29	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>380.39</b>	<b>48.56</b>	<b>428.95</b>	<b>412.68</b>	<b>91.46</b>	<b>504.14</b>	<b>477.38</b>	<b>53.55</b>	<b>530.93</b>	<b>540.52</b>	<b>63.31</b>	<b>603.83</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat General Services	328.57	48.16	376.73	353.94	90.65	444.59	420.12	52.15	472.27	496.27	62.37	558.64
2. Institute of Government Accounts and Finance	7.59	0.40	7.99	12.14	0.81	12.95	11.76	1.40	13.16	12.86	0.94	13.80
3. NSDL Charges for New Pension Scheme	30.04	...	30.04	31.50	...	31.50	33.00	...	33.00	...	...	...
4. 8th Central Pay Commission	...	...	...	...	...	...	...	...	...	20.20	...	20.20
5. Actual Recoveries	-0.29	...	-0.29	...	...	...	...	...	...	...	...	...
<b>Total-Establishment Expenditure of the Centre</b>	<b>365.91</b>	<b>48.56</b>	<b>414.47</b>	<b>397.58</b>	<b>91.46</b>	<b>489.04</b>	<b>464.88</b>	<b>53.55</b>	<b>518.43</b>	<b>529.33</b>	<b>63.31</b>	<b>592.64</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
6. National Institute of Financial Management	14.48	...	14.48	15.10	...	15.10	12.50	...	12.50	11.19	...	11.19
<b>Grand Total</b>	<b>380.39</b>	<b>48.56</b>	<b>428.95</b>	<b>412.68</b>	<b>91.46</b>	<b>504.14</b>	<b>477.38</b>	<b>53.55</b>	<b>530.93</b>	<b>540.52</b>	<b>63.31</b>	<b>603.83</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Secretariat-General Services	328.36	...	328.36	353.94	...	353.94	420.12	...	420.12	496.27	...	496.27
2. Other Administrative Services	52.03	...	52.03	58.74	...	58.74	57.26	...	57.26	44.25	...	44.25
3. Capital Outlay on Public Works	...	...	...	...	...	...	...	...	...	...	...	...
4. Capital Outlay on Other Administrative Services	...	48.56	48.56	...	91.46	91.46	...	53.55	53.55	...	63.31	63.31
<b>Total-General Services</b>	<b>380.39</b>	<b>48.56</b>	<b>428.95</b>	<b>412.68</b>	<b>91.46</b>	<b>504.14</b>	<b>477.38</b>	<b>53.55</b>	<b>530.93</b>	<b>540.52</b>	<b>63.31</b>	<b>603.83</b>
<b>Economic Services</b>												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5. Other General Economic Services	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total-Economic Services</b>	...	...	...	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>	<b>380.39</b>	<b>48.56</b>	<b>428.95</b>	<b>412.68</b>	<b>91.46</b>	<b>504.14</b>	<b>477.38</b>	<b>53.55</b>	<b>530.93</b>	<b>540.52</b>	<b>63.31</b>	<b>603.83</b>

1. **Secretariat General Services:** The provision is for secretariat expenditure of the Department of Expenditure including the office of the Controller General of Accounts and towards public works for the new accommodation for the office of Controller General of Accounts.

2. **Institute of Government Accounts and Finance:** The provision is for expenditure on providing training facilities for Group B and C employees of Civil Accounts Organisation.

4. **8th Central Pay Commission:** The provision is for expenditure of the Eighth Central Pay Commission.

6. **National Institute of Financial Management:** The provision is for reimbursement of fees charged by National Institute of Financial Management (NIFM) for imparting professional training to finance and accounting officers of all States/UTs and Central Government and grant for salary expenditure.