

MINISTRY OF FINANCE
DEMAND NO. 30
Department of Expenditure

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	413.73	...	413.73	535.55	...	535.55	406.14	...	406.14	454.74	...	454.74
Recoveries	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	413.71	...	413.71	535.55	...	535.55	406.14	...	406.14	454.74	...	454.74
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat General Services	128.98	...	128.98	472.64	...	472.64	352.73	...	352.73	391.92	...	391.92
2. Institute of Government Accounts and Finance	6.14	...	6.14	8.20	...	8.20	8.80	...	8.80	8.00	...	8.00
3. NSDL Charges for New Pension Scheme	30.22	...	30.22	35.50	...	35.50	32.00	...	32.00	33.00	...	33.00
4. Actual Recoveries	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	165.32	...	165.32	516.34	...	516.34	393.53	...	393.53	432.92	...	432.92
Central Sector Schemes/Projects												
5. Public Financial Management System (PFMS)	234.41	...	234.41	...	...	...	...	...	...	...	...	...
Other Central Sector Expenditure												
Autonomous Bodies												
6. National Institute of Financial Management	13.98	...	13.98	19.21	...	19.21	12.61	...	12.61	21.82	...	21.82
Grand Total	413.71	...	413.71	535.55	...	535.55	406.14	...	406.14	454.74	...	454.74
B. Developmental Heads												
General Services												
1. Secretariat-General Services	128.96	...	128.96	472.64	...	472.64	352.73	...	352.73	391.92	...	391.92
2. Other Administrative Services	50.34	...	50.34	62.91	...	62.91	53.41	...	53.41	62.82	...	62.82
Total-General Services	179.30	...	179.30	535.55	...	535.55	406.14	...	406.14	454.74	...	454.74
Economic Services												

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other General Economic Services	234.41	...	234.41	...	...	...	...	...	...	...	...	...
Total-Economic Services	234.41	...	234.41	...	...	...	...	...	...	...	...	...
Grand Total	413.71	...	413.71	535.55	...	535.55	406.14	...	406.14	454.74	...	454.74

1. **Secretariat General Services:** The provision is for secretariat expenditure of the Department of Expenditure including the office of the Controller General of Accounts.

2. **Institute of Government Accounts and Finance:** The provision is for expenditure on providing training facilities for Group B and C employees of Civil Accounts Organisation.

3. **NSDL Charges for New Pension Scheme:** The provision is for expenditure on payment of service charges to National Securities Depository Limited (NSDL) for New Pension Scheme.

6. **National Institute of Financial Management:** The provision is for reimbursement of fees charged by National Institute of Financial Management (NIFM) for imparting professional training to finance and accounting officers of all States/UTs and Central Government.