

DEPARTMENT OF ATOMIC ENERGY**DEMAND NO. 3****Atomic Energy***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	18778.66	17107.30	35885.96	20251.14	15908.79	36159.93	21142.56	15421.68	36564.24	22668.29	14814.64	37482.93
Recoveries	-186.43	-2565.22	-2751.65	-121.15	-2048.00	-2169.15	-144.41	-2666.00	-2810.41	-153.40	-2837.00	-2990.40
Receipts	-7251.43	...	-7251.43	-9021.80	...	-9021.80	-9044.07	-259.10	-9303.17	-10443.43	...	-10443.43
Net	11340.80	14542.08	25882.88	11108.19	13860.79	24968.98	11954.08	12496.58	24450.66	12071.46	11977.64	24049.10
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	66.03	0.45	66.48	75.68	0.90	76.58	79.90	1.10	81.00	83.33	1.81	85.14
2. Atomic Energy Regulatory Board	104.05	...	104.05	115.42	...	115.42	113.79	...	113.79	123.78	...	123.78
3. Atomic Research Centres												
3.01 Bhabha Atomic Research Centre	2852.11	...	2852.11	3058.26	...	3058.26	2986.58	...	2986.58	3206.02	...	3206.02
	-110.58	...	-110.58	-70.50	...	-70.50	-71.30	...	-71.30	-70.53	...	-70.53
Net	2741.53	...	2741.53	2987.76	...	2987.76	2915.28	...	2915.28	3135.49	...	3135.49
3.02 Indira Gandhi Centre for Atomic Research, Kalpakkam	541.01	...	541.01	529.54	...	529.54	576.54	...	576.54	575.39	...	575.39
3.03 Raja Ramana Centre for Advanced Technology, Indore	415.49	...	415.49	416.10	...	416.10	421.90	...	421.90	447.10	...	447.10
3.04 Variable Energy Cyclotrone Centre, Kolkata	155.93	...	155.93	189.48	...	189.48	182.57	...	182.57	200.19	...	200.19
3.05 Atomic Minerals Directorate for Exploration and Research, Hyderabad	325.14	...	325.14	352.81	...	352.81	376.65	...	376.65	387.50	...	387.50
Total- Atomic Research Centres	4179.10	...	4179.10	4475.69	...	4475.69	4472.94	...	4472.94	4745.67	...	4745.67
4. Fuel Cycle Facility (Nuclear Regulatory Board)	666.83	...	666.83	670.81	...	670.81	761.24	...	761.24	740.61	...	740.61
5. Service Units	479.21	3.66	482.87	496.65	4.45	501.10	478.90	1.40	480.30	511.27	2.87	514.14
	-44.57	...	-44.57	-35.50	...	-35.50	-37.50	...	-37.50	-37.50	...	-37.50
Net	434.64	3.66	438.30	461.15	4.45	465.60	441.40	1.40	442.80	473.77	2.87	476.64
6. Board of Radiation and Isotope Technology (BRIT)	121.97	...	121.97	109.97	...	109.97	127.33	...	127.33	152.56	...	152.56
7. Management Services Group	0.78	...	0.78	1.15	...	1.15	0.99	...	0.99	1.24	...	1.24
8. Nuclear Fuel Complex												
8.01 Gross Budgetary Support	4001.11	...	4001.11	2864.46	...	2864.46	3801.74	...	3801.74	3243.25	...	3243.25
8.02 Less Receipts	-2999.43	...	-2999.43	-2916.07	...	-2916.07	-2985.05	...	-2985.05	-2980.05	...	-2980.05
8.03 Less Recoveries	-0.19	...	-0.19	...	...	...	...	...	...	...	...	...

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Net	1001.49	...	1001.49	-51.61	...	-51.61	816.69	...	816.69	263.20	...	263.20
9.	Heavy Water Production Facility												
9.01	Gross Budgetary Support	102.77	1710.05	1812.82	110.82	1374.39	1485.21	129.45	1550.62	1680.07	155.76	1577.31	1733.07
9.02	Less - Recovery	-20.79	-1700.11	-1720.90	-15.15	-1701.00	-1716.15	-35.61	-1601.00	-1636.61	-45.37	-1701.00	-1746.37
	Net	81.98	9.94	91.92	95.67	-326.61	-230.94	93.84	-50.38	43.46	110.39	-123.69	-13.30
Total-Establishment Expenditure of the Centre		6656.87	14.05	6670.92	5953.93	-321.26	5632.67	6908.12	-47.88	6860.24	6694.55	-119.01	6575.54
Central Sector Schemes/Projects													
Research and Development													
10.	R&D projects of Bhabha Atomic Research Centre (BARC)	...	973.80	973.80	204.37	895.63	1100.00	183.54	774.82	958.36	219.46	880.54	1100.00
		...	-0.68	-0.68	...	...	...	...	...	...	...	...	...
	Net	...	973.12	973.12	204.37	895.63	1100.00	183.54	774.82	958.36	219.46	880.54	1100.00
11.	R&D projects of Indira Gandhi Centre of Atomic Research (IGCAR)	...	189.48	189.48	28.27	196.73	225.00	9.28	152.21	161.49	20.23	204.77	225.00
12.	R&D projects of Raja Ramanna Centre for Advanced Technology (RRCAT)	...	152.60	152.60	...	130.00	130.00	...	161.60	161.60	8.77	169.83	178.60
13.	R&D projects of Atomic Minerals Directorate for Exploration and Research (AMDER)	...	158.07	158.07	110.53	111.23	221.76	119.25	69.17	188.42	126.25	95.51	221.76
14.	Grants to other Institutions	78.21	...	78.21	90.00	...	90.00	90.00	...	90.00	90.00	...	90.00
Total-Research and Development		78.21	1473.27	1551.48	433.17	1333.59	1766.76	402.07	1157.80	1559.87	464.71	1350.65	1815.36
15.	Fuel Recycle Projects (NRB)	...	887.17	887.17	0.30	804.90	805.20	0.30	699.70	700.00	0.30	499.70	500.00
Housing and Neighbourhood Development Projects													
16.	Housing Projects	...	169.53	169.53	...	161.20	161.20	...	160.00	160.00	...	160.00	160.00
Heavy Water Facilities													
17.	Improvement/Modifications of Heavy water projects	...	33.60	33.60	...	40.00	40.00	...	35.00	35.00	...	45.00	45.00
18.	Feedstock												
18.01	Gross Budgetary Support	...	1700.00	1700.00	...	1600.00	1600.00	...	1600.00	1600.00	...	1700.00	1700.00
18.02	Less Recoveries	...	-864.43	-864.43	...	-347.00	-347.00	...	-1065.00	-1065.00	...	-1136.00	-1136.00
	Net	...	835.57	835.57	...	1253.00	1253.00	...	535.00	535.00	...	564.00	564.00
19.	Heavy Water Pool Management												
19.01	Gross Budgetary Support	1550.00	...	1550.00	2000.00	...	2000.00	2000.00	...	2000.00	3000.00	...	3000.00
19.02	Less Receipts	-1550.00	...	-1550.00	-2000.00	...	-2000.00	-2000.00	...	-2000.00	-3000.00	...	-3000.00
	Net	...	...	...	...	...	...	...	...	...	...	...	...
Total-Heavy Water Facilities		...	869.17	869.17	...	1293.00	1293.00	...	570.00	570.00	...	609.00	609.00
20.	Radiation and Isotopes Project (BRIT)	...	32.06	32.06	...	40.00	40.00	...	73.02	73.02	...	88.22	88.22
21.	Nuclear Power Projects	1337.69	76.97	1414.66	1881.98	345.85	2227.83	1423.00	77.00	1500.00	1820.17	265.83	2086.00
		-10.28	...	-10.28	...	...	...	...	...	...	...	...	...
	Net	1327.41	76.97	1404.38	1881.98	345.85	2227.83	1423.00	77.00	1500.00	1820.17	265.83	2086.00

(In ₹ crores)

			Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22.	Nuclear Fuel Fabrication Projects		...	849.53	849.53	...	763.61	763.61	...	690.00	690.00	...	595.00	595.00
23.	Atomic Energy Regulatory Board Expansion Project		...	8.94	8.94	...	15.81	15.81	...	10.00	10.00	...	14.00	14.00
24.	R&D projects of Variable Energy Cyclotron Centre (VECC)		...	48.28	48.28	22.84	32.15	54.99	22.84	37.16	60.00	7.34	32.66	40.00
25.	Research and Development Projects		7.28	1084.92	1092.20	1063.69	136.31	1200.00	1060.47	108.10	1168.57	1115.79	134.21	1250.00
26.	Industries and Minerals Projects		10.00	52.45	62.45	5.00	26.74	31.74	5.00	54.18	59.18	14.42	17.58	32.00
27.	Fast Reactor Fuel Cycle Projects (FRFCF) Kalpakkam		...	421.92	421.92	28.03	446.97	475.00	28.50	446.50	475.00	33.20	566.80	600.00
28.	Nuclear Fuel Inventory													
	28.01	Gross Budgetary Support	2800.00	...	2800.00	2800.00	...	2800.00	2800.00	...	2800.00	2800.00	...	2800.00
	28.02	Less Receipts	-2702.00	...	-2702.00	-4105.73	...	-4105.73	-4059.02	...	-4059.02	-4463.38	...	-4463.38
		Net	98.00	...	98.00	-1305.73	...	-1305.73	-1259.02	...	-1259.02	-1663.38	...	-1663.38
Total-Central Sector Schemes/Projects			1520.90	5974.21	7495.11	2129.28	5400.13	7529.41	1683.16	4083.46	5766.62	1792.55	4333.65	6126.20
Other Central Sector Expenditure														
Autonomous Bodies														
29.	Other Autonomous Bodies		3115.26	...	3115.26	2969.98	...	2969.98	3307.80	...	3307.80	3529.36	...	3529.36
Public Sector Undertakings														
30.	Nuclear Power Corporation of India Limited (NPCIL)		...	8353.82	8353.82	...	7597.92	7597.92	...	7861.00	7861.00	...	7389.00	7389.00
31.	Bharatiya Nabhikiya Vidyut Nigam Limited (BHAVINI)		...	200.00	200.00	...	1184.00	1184.00	...	600.00	600.00	...	374.00	374.00
32.	Indian Rare Earth Limited		...	...	...	...	...	...	...	259.10	259.10	...	...	...
		Net	...	...	...	...	...	...	...	-259.10	-259.10	...	...	...
		Total-Public Sector Undertakings	...	8553.82	8553.82	...	8781.92	8781.92	...	8461.00	8461.00	...	7763.00	7763.00
Others														
33.	Contribution to International Atomic Energy Agency		47.77	...	47.77	55.00	...	55.00	55.00	...	55.00	55.00	...	55.00
Total-Other Central Sector Expenditure			3163.03	8553.82	11716.85	3024.98	8781.92	11806.90	3362.80	8461.00	11823.80	3584.36	7763.00	11347.36
Grand Total			11340.80	14542.08	25882.88	11108.19	13860.79	24968.98	11954.08	12496.58	24450.66	12071.46	11977.64	24049.10
B. Developmental Heads														
Economic Services														
1.	Power		1434.90	...	1434.90	584.88	...	584.88	173.04	...	173.04	168.34	...	168.34
2.	Industries		2502.45	...	2502.45	1601.34	...	1601.34	2474.48	...	2474.48	2191.85	...	2191.85
3.	Atomic Energy Research		7337.42	...	7337.42	8846.29	...	8846.29	9226.66	...	9226.66	9627.94	...	9627.94
4.	Secretariat-Economic Services		66.03	...	66.03	75.68	...	75.68	79.90	...	79.90	83.33	...	83.33
5.	Capital Outlay on Power Projects		...	2067.18	2067.18	...	2908.91	2908.91	...	2908.01	2908.01	...	3658.84	3658.84

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
6. Capital Outlay on Atomic Energy Industries	...	3294.01	3294.01	...	3271.83	3271.83	...	2549.40	2549.40	...	2456.18	2456.18
7. Capital Outlay on Atomic Energy Research	...	2616.44	2616.44	...	1460.15	1460.15	...	1408.07	1408.07	...	1490.81	1490.81
8. Capital Outlay on Other General Economic Services	...	0.45	0.45	...	0.90	0.90	...	1.10	1.10	...	1.81	1.81
9. Loans for Power Projects	...	6564.00	6564.00	...	6219.00	6219.00	...	5630.00	5630.00	...	4370.00	4370.00
Total-Economic Services	11340.80	14542.08	25882.88	11108.19	13860.79	24968.98	11954.08	12496.58	24450.66	12071.46	11977.64	24049.10
Grand Total	11340.80	14542.08	25882.88	11108.19	13860.79	24968.98	11954.08	12496.58	24450.66	12071.46	11977.64	24049.10

	Budget Support			IEBR			Total			Budget Support			IEBR			Total		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises																		
1. Electronics Corporation of India Limited	...	30.39	30.39	...	15.00	15.00	...	15.00	15.00	...	50.00	50.00	...	50.00	50.00	...	50.00	50.00
2. Indian Rare Earths Limited	...	120.56	120.56	...	150.00	150.00	...	105.00	105.00	...	135.00	135.00	...	135.00	135.00	...	135.00	135.00
3. Uranium Corporation of India Limited	...	4.01	4.01	...	44.53	44.53	...	14.00	14.00	...	3.50	3.50	...	3.50	3.50	...	3.50	3.50
4. Bharatiya Nabhiya Vidyut Nigam Limited	200.00	9.39	209.39	1184.00	7.00	1191.00	600.00	4.00	604.00	374.00	1.00	375.00	374.00	1.00	375.00	374.00	1.00	375.00
5. Nuclear Power Corporation of India Limited	8353.82	10009.00	18362.82	7597.92	10562.00	18159.92	7861.00	12447.00	20308.00	7389.00	12941.00	20330.00	7389.00	12941.00	20330.00	7389.00	12941.00	20330.00
Total	8553.82	10173.35	18727.17	8781.92	10778.53	19560.45	8461.00	12585.00	21046.00	7763.00	13130.50	20893.50	7763.00	13130.50	20893.50	7763.00	13130.50	20893.50

1. **Secretariat:** Secretariat of Deptt. of Atomic Energy has the responsibility of administering the constituent units, PSUs and aided institutions spread all over the country carrying out the various activities of the Department. There are six R&D Units, including Global Centre for Nuclear Energy Partnership (GCNEP) Haryana, three industrial units, three service organizations and five PSUs apart from nine aided institutions in the Department. DAE also has a Branch Secretariat in New Delhi.

2. **Atomic Energy Regulatory Board:** Atomic Energy Regulatory Board (AERB) enforces radiological safety stipulations. It is assisted by Safety Review Committee for Operating Plants (SARCOP), Safety Review Committee (SRC) for applications for radiation and other committees in carrying out its mandate in prescribing radiological, nuclear and industrial safety regulations.

3.01. **Bhabha Atomic Research Centre:** Bhabha Atomic Research Centre (BARC), a multidisciplinary organisation, pursues comprehensive Research and Development (R&D) programmes for harnessing nuclear energy and also its utility for the benefit of the society. BARC gives R&D support to all other units of DAE and provides necessary support for national security.

3.02. **Indira Gandhi Centre for Atomic Research, Kalpakkam:** The Centre has R&D activities, encompassing hydraulic studies and reactor engineering studies of reactor components, sodium instrumentation, material development and characterization. The centre has undertaken various strategically important projects to develop mature fast breeder fuel cycle technologies with international standards.

3.03. **Raja Ramana Centre for Advanced Technology, Indore:** Raja Ramanna Centre for Advanced Technology (RRCAT), Indore, is engaged in development of technology and applications of particle accelerators and lasers.

3.04. **Variable Energy Cyclotron Centre, Kolkata:** The Variable Energy Cyclotron Centre (VECC) at Kolkata is operating the nation's largest and the first indigenously built Cyclotron and has delivered energetic Neon 20 and Argon 40 beams first time in India. A series of experimental run were accomplished for a national facility Indian Gamma Ray Array (INGA) by a large nuclear of physics community.

3.05. **Atomic Minerals Directorate for Exploration and Research, Hyderabad:** Atomic Minerals Directorate for Exploration & Research (AMD) carries out survey, prospecting and exploration of atomic minerals required for the nuclear power programme of the country.

4. **Fuel Cycle Facility (Nuclear Regulatory Board):** NRB has been created to carry out activities relating to Nuclear Fuel Reprocessing.

5. **Service Units:** Comprises of three Service Organisations: (i) Directorate of Purchase & Stores (DPS), Mumbai, with the objective to ensure availability of quality material at right time, at right place and at right price, (ii) Directorate of Construction, Services and Estate Management (DCSEM), Mumbai is also responsible for operation, maintenance and up-gradation of residential flats, shops, public buildings and estate management including allotment and the security for the DAE Estate in Mumbai, (iii) General Services Organisation (GSO), Kalpakkam is one of the service organisations providing services such as residential accommodation, health services at Kalpakkam.

6. **Board of Radiation and Isotope Technology (BRIT):** Board of Radiation and Isotope Technology (BRIT) is responsible for production and supply of a variety of radioisotope products including radiopharmaceutical and associated products, radio immunoassay kits, radiochemicals, radiolabeled compounds and nucleotides and also sealed radiation sources such as Cobalt-60, Iridium-192, Caesium-137 etc. Radiation technology equipment such as gamma radiography cameras, blood irradiators and laboratory gamma irradiators, promoting radiation processing technology for use in healthcare, food processing and agriculture and rendering radiation processing services for medical products, spices, condiments and other products, propagating radiation technology and providing facilitation services to private entrepreneurs to set up commercial gamma radiation processing plants.

7. **Management Services Group:** Responsible for coordination in implementation of various activities.

8. **Nuclear Fuel Complex:** Nuclear Fuel Complex (NFC) is responsible for manufacturing zirconium alloy clad, natural and enriched uranium oxide fuel assemblies for all the Pressurised Heavy Water Reactors (PHWRs) and the Boiling Water Reactors (BWRs) zirconium alloy structural components for these reactors including Calandria and Pressure Tubes for PHWRs and Square Channels for BWRs. In addition, NFC produces Seamless Stainless Steel and Special Alloy Tubes of international standards for Nuclear and Non-Nuclear applications and Special and High Purity Materials for strategic use.

9. **Heavy Water Production Facility:** HWB operates two Heavy Water Plants (HWP) located at Kota and Manuguru based on Hydrogen Sulphide-Water Exchange Process and two plants at Thal and Hazira based on Ammonia-Hydrogen Exchange Process.

10. **R&D projects of Bhabha Atomic Research Centre (BARC):** R&D efforts are concentrated in the fields of nuclear sciences, engineering & technology, basic sciences and allied fields and geared up for exploitation of atomic energy for power generation and application of radiation technology in the areas of agriculture, health care and industry.

11. **R&D projects of Indira Gandhi Centre of Atomic Research (IGCAR):** Indira Gandhi Centre for Atomic Research is engaged in design and development of liquid sodium cooled fast breeder reactors in the country, as a part of the Nuclear Power Programme Stage two, backed by fuel fabrication and reprocessing. Fast Breeder Test Reactor, a prelude to the FBR programme, has been in operation with indigenously developed Uranium-Plutonium carbide fuel.

12. **R&D projects of Raja Ramanna Centre for Advanced Technology (RRCAT):** The design and installation of electron ten MeV Linac system, isolation shielding and the ozone containment in the accelerator wall is being developed for the agricultural radiation processing facilities.

13. **R&D projects of Atomic Minerals Directorate for Exploration and Research (AMDER):** The activities include assessment, analysis, evaluation, characterisation and categorisation of atomic minerals, design and fabrication of radiometric instruments and development of ore extraction flow sheets.

14. **Grants to other Institutions:** DAE through Board of Research in Nuclear Sciences (BRNS), National Board for Higher Mathematics (NBHM) and Homi Bhabha National Institute (HBNI) promotes research in nuclear and allied fields and mathematics, respectively.

15. **Fuel Recycle Projects (NRB):** Construction of Integrated Nuclear Recycle Project to improve supply of fuel to second stage of Nuclear Power Programme.

16. **Housing Projects:** Housing projects look after the construction activities of the Department including housing for its employees. The Directorate is also responsible for operation, maintenance and up-gradation of residential flats, shops, public buildings and estate management including allotment. In addition, Directorate executes construction works for constituent units.

17. **Improvement/Modifications of Heavy water projects:** Works in the area of non nuclear applications of Deuterium D and HW in the field of medicines, life sciences, communication and micro electronics, HWB has undertaken synthesis of various D labeled compounds.

18. **Feedstock:** Value of Heavy Water acquisition/production during the financial year.

19. **Heavy Water Pool Management:** Interest of Government Capital deployed for Heavy Water held in Pool Management.

20. **Radiation and Isotopes Project (BRIT):** Construction of Fission moly project for enhancement in capacity for storing irradiated Co-60.

21. **Nuclear Power Projects:** Includes projects which are jointly executed by the constituent units in Power sectors or by Public Sector Units on behalf of the Department.

22. **Nuclear Fuel Fabrication Projects:** Setting up of Fuel Fabrication Facility along with Zircaloy Fabrication Facility for producing fuel bundles to meet the requirement of PHWR reactors.

23. **Atomic Energy Regulatory Board Expansion Project:** Construction of new building at Headquarter and Regional Regulatory Centers for capacity building of AERB for effective monitoring.

24. **R&D projects of Variable Energy Cyclotron Centre (VECC):** Installation of medical cyclotron, advance computing, design of ANURIB and development of superconducting accelerator components will lead to future research in nuclear physics.

25. **Research and Development Projects:** Includes projects like Mega Science , Public Outreach and Management Programme, Anunet Project in addition to provision for contribution to ITER which are jointly executed by the constituent units in R and D sectors on behalf of the Department.

26. **Industries and Minerals Projects:** Includes projects which are jointly executed by the constituent units in I&M sectors or by Public Sector Units on behalf of the Department.

27. **Fast Reactor Fuel Cycle Projects (FRFCF) Kalpakkam:** Fuel Cycle Projects FRFCF of IGCAR is an integrated facility to close the fuel cycle of the Prototype Fast Breeder Reactor .

28. **Nuclear Fuel Inventory:** It is inventory management of Heavy water Production from various Heavy Water Production Facilities.

29. **Other Autonomous Bodies:** Includes R and D Programmes executed by eleven Autonomous Bodies under the administrative control of the Department in addition to separate provision for Women & Child Welfare Programme, Cancer care, education and research programme executed by Tata Memorial Centre .

30. **Nuclear Power Corporation of India Limited (NPCIL):** NPCIL is the nodal agency to undertake the design, construction, operation and maintenance of the Atomic Power Stations for generation of electricity under the provisions of the Atomic Energy Act, 1962.

31. **Bharatiya Nabhikiya Vidyut Nigam Limited (BHAVINI):** The objective of BHAVINI is to plan execute, and operate an integrated programme of Fast Breeder Technology based Nuclear Power Stations for generating electricity on a commercial basis, comencing with PFBR.

32. **Indian Rare Earth Limited:** For issue of Bonus shares in 2020-21 and 2023-24.

33. **Contribution to International Atomic Energy Agency:** India has been a member of the Board of Governors of the International Atomic Energy Agency (IAEA) since its inception, making available the services of the departmental scientists for expert assignments besides participation in international symposia and other fellowship exchange programmes. The provision under IAEA takes care of the contribution made by the Department to the international body.