

**MINISTRY OF EXTERNAL AFFAIRS**

DEMAND NO. 28

**Ministry of External Affairs***(In ₹ crores)*

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	16066.18	1205.87	17272.05	16014.43	1332.28	17346.71	13744.10	1255.90	15000.00	16663.98	1490.75	18154.73
Recoveries	-25.48	-1.03	-26.51	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>16040.70</b>	<b>1204.84</b>	<b>17245.54</b>	<b>16014.43</b>	<b>1332.28</b>	<b>17346.71</b>	<b>13744.10</b>	<b>1255.90</b>	<b>15000.00</b>	<b>16663.98</b>	<b>1490.75</b>	<b>18154.73</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	433.38	...	433.38	520.96	...	520.96	445.45	...	445.45	522.85	...	522.85
2. Embassies and Missions	2905.26	...	2905.26	2994.06	...	2994.06	2861.06	...	2861.06	3240.07	...	3240.07
3. Passport and Emigration	1551.84	...	1551.84	1348.59	...	1348.59	1057.84	...	1057.84	1328.63	...	1328.63
4. Other Expenditure of Ministry	164.51	403.20	567.71	145.20	500.00	645.20	138.11	645.00	783.11	156.14	610.00	766.14
<b>Total-Establishment Expenditure of the Centre</b>	<b>5054.99</b>	<b>403.20</b>	<b>5458.19</b>	<b>5008.81</b>	<b>500.00</b>	<b>5508.81</b>	<b>4502.46</b>	<b>645.00</b>	<b>5147.46</b>	<b>5247.69</b>	<b>610.00</b>	<b>5857.69</b>
<b>Central Sector Schemes/Projects</b>												
<b>Aid to Countries</b>												
5. Bhutan	2041.41	626.22	2667.63	2052.37	832.28	2884.65	1650.96	610.90	2261.86	2124.20	880.75	3004.95
6. Afghanistan	408.12	...	408.12	400.00	...	400.00	350.00	...	350.00	350.00	...	350.00
7. Bangladesh	137.68	...	137.68	200.00	...	200.00	125.00	...	125.00	200.00	...	200.00
8. Nepal	1198.26	...	1198.26	800.00	...	800.00	880.00	...	880.00	992.00	...	992.00
9. Sri Lanka	201.09	...	201.09	200.00	...	200.00	75.00	...	75.00	200.00	...	200.00
10. Maldives	134.41	176.45	310.86	300.00	...	300.00	175.00	...	175.00	250.00	...	250.00
11. Myanmar	162.30	...	162.30	300.00	...	300.00	350.00	...	350.00	400.00	...	400.00
12. Mongolia	...	...	...	2.00	...	2.00	0.58	...	0.58	2.00	...	2.00
13. African Countries	497.81	...	497.81	350.00	...	350.00	225.00	...	225.00	300.00	...	300.00
14. Eurasian Countries	29.89	...	29.89	45.00	...	45.00	45.00	...	45.00	100.00	...	100.00
15. Latin American Countries	12.16	...	12.16	20.00	...	20.00	22.00	...	22.00	40.00	...	40.00
16. Other Developing Countries	138.23	...	138.23	120.00	...	120.00	100.00	...	100.00	130.00	...	130.00
17. Disaster Relief	27.98	...	27.98	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
18. Chabahar Port	...	...	...	100.00	...	100.00	...	...	...	100.00	...	100.00
19. Mauritius	1100.00	...	1100.00	1025.00	...	1025.00	650.00	...	650.00	900.00	...	900.00
20. Seychelles	24.50	...	24.50	140.00	...	140.00	90.00	...	90.00	160.00	...	160.00
<b>Total-Aid to Countries</b>	<b>6113.84</b>	<b>802.67</b>	<b>6916.51</b>	<b>6074.37</b>	<b>832.28</b>	<b>6906.65</b>	<b>4758.54</b>	<b>610.90</b>	<b>5369.44</b>	<b>6268.20</b>	<b>880.75</b>	<b>7148.95</b>
21. Support to International Training/Programmes	472.65	...	472.65	543.00	...	543.00	385.72	...	385.72	476.20	...	476.20
22. Aid for Cultural & Heritage Project	...	...	...	...	...	...	1.00	...	1.00	10.00	...	10.00
<b>Total-Central Sector Schemes/Projects</b>	<b>6586.49</b>	<b>802.67</b>	<b>7389.16</b>	<b>6617.37</b>	<b>832.28</b>	<b>7449.65</b>	<b>5145.26</b>	<b>610.90</b>	<b>5756.16</b>	<b>6754.40</b>	<b>880.75</b>	<b>7635.15</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
23. Indian Council of Cultural Relations (ICCR)	250.00	...	250.00	290.00	...	290.00	255.00	...	255.00	300.00	...	300.00
24. Assistance to Other Autonomous Bodies	30.32	...	30.32	30.00	...	30.00	29.18	...	29.18	33.14	...	33.14
<b>Total-Autonomous Bodies</b>	<b>280.32</b>	<b>...</b>	<b>280.32</b>	<b>320.00</b>	<b>...</b>	<b>320.00</b>	<b>284.18</b>	<b>...</b>	<b>284.18</b>	<b>333.14</b>	<b>...</b>	<b>333.14</b>
<b>Others</b>												
25. Special Diplomatic Expenditure	2743.25	...	2743.25	2800.01	...	2800.01	2660.01	...	2660.01	3000.01	...	3000.01
26. International Cooperation	553.86	...	553.86	509.56	...	509.56	530.46	...	530.46	565.97	...	565.97
27. Nalanda University	300.00	...	300.00	250.00	...	250.00	200.00	...	200.00	250.00	...	250.00
28. South Asian University	320.93	...	320.93	325.00	...	325.00	150.00	...	150.00	314.00	...	314.00
29. Maintenance cost of Aircraft of Air India for VVIP travel	187.85	...	187.85	150.00	...	150.00	230.81	...	230.81	150.00	...	150.00
30. Demarcation of Boundaries	1.45	...	1.45	3.00	...	3.00	2.00	...	2.00	2.00	...	2.00
31. Celebration of Pravasi Bhartiya Divas	...	...	...	...	...	...	22.00	...	22.00	20.00	...	20.00
32. Expenditure relating to Pilgrimages abroad	11.76	...	11.76	1.00	...	1.00	0.14	...	0.14	1.00	...	1.00
33. Loss by exchange	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
34. Grants to Institutions	...	...	...	3.72	...	3.72	...	...	...	...	...	...
35. Training	25.28	...	25.28	25.95	...	25.95	16.77	...	16.77	25.76	...	25.76
36. Actual Recoveries	-25.48	-1.03	-26.51	...	...	...	...	...	...	...	...	...
<b>Total-Others</b>	<b>4118.90</b>	<b>-1.03</b>	<b>4117.87</b>	<b>4068.25</b>	<b>...</b>	<b>4068.25</b>	<b>3812.20</b>	<b>...</b>	<b>3812.20</b>	<b>4328.75</b>	<b>...</b>	<b>4328.75</b>
<b>Total-Other Central Sector Expenditure</b>	<b>4399.22</b>	<b>-1.03</b>	<b>4398.19</b>	<b>4388.25</b>	<b>...</b>	<b>4388.25</b>	<b>4096.38</b>	<b>...</b>	<b>4096.38</b>	<b>4661.89</b>	<b>...</b>	<b>4661.89</b>
<b>Grand Total</b>	<b>16040.70</b>	<b>1204.84</b>	<b>17245.54</b>	<b>16014.43</b>	<b>1332.28</b>	<b>17346.71</b>	<b>13744.10</b>	<b>1255.90</b>	<b>15000.00</b>	<b>16663.98</b>	<b>1490.75</b>	<b>18154.73</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Secretariat-General Services	433.10	...	433.10	520.96	...	520.96	445.45	...	445.45	522.85	...	522.85
2. External Affairs	9021.35	...	9021.35	8876.09	...	8876.09	8153.38	...	8153.38	9386.72	...	9386.72

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Miscellaneous General Services	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
4. Capital Outlay on Public Works	...	252.89	252.89	...	350.00	350.00	...	295.00	295.00	...	260.00	260.00
<b>Total-General Services</b>	<b>9454.45</b>	<b>252.89</b>	<b>9707.34</b>	<b>9397.06</b>	<b>350.00</b>	<b>9747.06</b>	<b>8598.84</b>	<b>295.00</b>	<b>8893.84</b>	<b>9909.58</b>	<b>260.00</b>	<b>10169.58</b>
<b>Social Services</b>												
5. Capital Outlay on Housing	...	149.28	149.28	...	150.00	150.00	...	350.00	350.00	...	350.00	350.00
<b>Total-Social Services</b>	...	<b>149.28</b>	<b>149.28</b>	...	<b>150.00</b>	<b>150.00</b>	...	<b>350.00</b>	<b>350.00</b>	...	<b>350.00</b>	<b>350.00</b>
<b>Others</b>												
6. Technical and Economic Co-operation with Other Countries	6586.25	...	6586.25	6617.37	...	6617.37	5145.26	...	5145.26	6754.40	...	6754.40
7. Advances to Foreign Governments	...	802.67	802.67	...	832.28	832.28	...	610.90	610.90	...	880.75	880.75
<b>Total-Others</b>	<b>6586.25</b>	<b>802.67</b>	<b>7388.92</b>	<b>6617.37</b>	<b>832.28</b>	<b>7449.65</b>	<b>5145.26</b>	<b>610.90</b>	<b>5756.16</b>	<b>6754.40</b>	<b>880.75</b>	<b>7635.15</b>
<b>Grand Total</b>	<b>16040.70</b>	<b>1204.84</b>	<b>17245.54</b>	<b>16014.43</b>	<b>1332.28</b>	<b>17346.71</b>	<b>13744.10</b>	<b>1255.90</b>	<b>15000.00</b>	<b>16663.98</b>	<b>1490.75</b>	<b>18154.73</b>

1. **Secretariat:** This provides for expenditure on the Secretariat of the Ministry of External Affairs, Public Diplomacy at headquarters, State Facilitation & Knowledge Support, Hostels and Residential Complexes.

2. **Embassies and Missions:** This provides for expenditure on India's representation at Missions, Posts abroad.

3. **Passport and Emigration:** This provides for the expenditure on the Passport Offices, printing of travel documents, scanning of passport applications and files, lease of passport printers, purchase of passport printers, computerization of Passport Offices, payments to State Governments and UTs for administration of Central Acts, Protector General of Emigrants, Know India Programme, Scholarship Scheme for Diaspora Children, Promotion of Cultural ties with Diaspora,

4. **Other Expenditure of Ministry:** This caters to the expenditure on international conferences, Entertainment of Dignitaries, Purchase of Object-d-art, Repatriation of Indian Destitutes, Evacuation of Indians due to war/civil disturbance, High Level Visits Abroad, Capital Outlay on Public Works and Housing, Swarnapravas Yojna etc.

5 - 22. Aid to Countries, Support to international Training Programme: The provision is for India's multilateral and bilateral aid and assistance programmes to neighbouring and other developing countries. This assistance is provided to immediate neighbouring countries and also to the countries of Africa, Central Asia, South Asia and Latin America. It also caters for Aid for Disaster Relief and humanitarian aid. The provision also includes aid assistance to Bhutan, Myanmar and Afghanistan.

23 and 24. Autonomous Bodies :The expenditure caters for Grants-in-aid-Salaries and Grants-in-aid-General for Indian Council of Cultural Relations (ICCR), Indian Council of World Affairs (ICWA) and Society for Research and Information System for Non-Aligned, Other Developing Countries (RIS) and India Centre for Migration.

25-35. Other Central Sector Expenditure (Others): This caters to the expenditure on discretionary expenditure, Commonwealth Secretariat, International Organisation, United Nation Organisations, SAARC Secretariat, Construction of South Asian University and Nalanda International University. This also caters to

Maintenance cost of Aircraft of Air India for VVIP travel, Demarcation of Boundaries. Celebration of Pravasi Bhartiya Divas, Kailash Mansarover Yatra, Indian Society of International Law, Support of Institutes of Chinese Studies, Centre for Land Warfare Studies Centre for UN Peacekeeping and expenditure on Foreign Service Institute.