

MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE

DEMAND NO. 28

Ministry of Environment, Forests and Climate Change*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3444.26	77.85	3522.11	3885.37	93.25	3978.62	3627.96	93.25	3721.21	3920.07	136.00	4056.07
Recoveries	-406.28	...	-406.28	-633.25	...	-633.25	-587.25	...	-587.25	-633.25	...	-633.25
Receipts	-2.22	...	-2.22	-15.00	...	-15.00	-8.00	...	-8.00	-10.00	...	-10.00
Net	3035.76	77.85	3113.61	3237.12	93.25	3330.37	3032.71	93.25	3125.96	3276.82	136.00	3412.82
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	276.33	2.73	279.06	370.71	8.92	379.63	301.37	11.77	313.14	286.01	18.94	304.95
2. Attached/Subordinate Offices												
2.01 Regional Offices	47.85	2.07	49.92	56.00	5.00	61.00	55.00	5.00	60.00	57.29	8.55	65.84
2.02 National Afforestation and Eco-Development Board	3.70	...	3.70	7.50	...	7.50	7.39	0.11	7.50	6.49	0.18	6.67
2.03 Forest Survey of India	41.00	3.49	44.49	39.17	6.83	46.00	45.10	6.83	51.93	47.00	7.13	54.13
2.04 Indira Gandhi National Forest Academy	55.00	7.94	62.94	63.00	8.00	71.00	63.00	13.00	76.00	66.35	17.45	83.80
2.05 State Forest Service and Rangers College	17.00	14.00	31.00	18.00	15.00	33.00	17.00	12.00	29.00	18.29	12.14	30.43
2.06 Wildlife Crime Control Bureau	11.11	0.14	11.25	13.00	0.50	13.50	12.00	0.50	12.50	13.50	0.36	13.86
2.07 Botanical Survey of India	83.21	14.48	97.69	112.00	15.00	127.00	102.47	13.00	115.47	112.36	23.70	136.06
2.08 Zoological Survey of India	101.52	7.83	109.35	112.00	12.00	124.00	110.00	10.00	120.00	112.85	16.50	129.35
2.09 National Museum of Natural History	13.41	6.48	19.89	16.00	5.00	21.00	16.00	5.00	21.00	16.97	6.70	23.67
2.10 National Green Tribunal	28.39	8.69	37.08	44.00	9.00	53.00	36.00	8.00	44.00	43.58	9.10	52.68
Total- Attached/Subordinate Offices	402.19	65.12	467.31	480.67	76.33	557.00	463.96	73.44	537.40	494.68	101.81	596.49
3. National Zoological Park												
3.01 Gross Budgetary Support	25.35	10.00	35.35	30.00	8.00	38.00	30.50	8.04	38.54	39.07	15.25	54.32
3.02 Less Gate Receipts	-2.22	...	-2.22	-15.00	...	-15.00	-8.00	...	-8.00	-10.00	...	-10.00
Net	23.13	10.00	33.13	15.00	8.00	23.00	22.50	8.04	30.54	29.07	15.25	44.32
4. National Authority												
4.01 Gross Budgetary Support	209.26	...	209.26	463.25	...	463.25	463.25	...	463.25	463.25	...	463.25
4.02 Less Amount met from National Compensatory Afforestation Fund	-209.26	...	-209.26	-463.25	...	-463.25	-463.25	...	-463.25	-463.25	...	-463.25
Net	...	...	...	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Establishment Expenditure of the Centre	701.65	77.85	779.50	866.38	93.25	959.63	787.83	93.25	881.08	809.76	136.00	945.76
Central Sector Schemes/Projects												
5. Environmental Knowledge and Capacity Building	73.97	...	73.97	78.34	...	78.34	99.94	...	99.94	102.70	...	102.70
National Coastal Management Programme												
6. National Coastal Mission (NCM)												
6.01 Programme Component	32.45	...	32.45	50.00	...	50.00	8.00	...	8.00	2.00	...	2.00
7. Environment Education, Awareness, Research and Skill Development	79.26	...	79.26	87.40	...	87.40	65.00	...	65.00	101.96	...	101.96
8. Control of Pollution	845.37	...	845.37	858.50	...	858.50	858.00	...	858.00	853.90	...	853.90
Total-Central Sector Schemes/Projects	1031.05	...	1031.05	1074.24	...	1074.24	1030.94	...	1030.94	1060.56	...	1060.56
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
9. Central Pollution Control Board	105.05	...	105.05	113.00	...	113.00	112.00	...	112.00	126.00	...	126.00
10. Central Zoo Authority	10.05	...	10.05	12.00	...	12.00	11.85	...	11.85	13.20	...	13.20
11. National Biodiversity Authority	15.20	...	15.20	16.00	...	16.00	16.00	...	16.00	16.95	...	16.95
12. National Tiger Conservation Authority	11.37	...	11.37	35.00	...	35.00	30.86	...	30.86	36.75	...	36.75
13. Commission for Air Quality Management	16.31	...	16.31	16.00	...	16.00	16.23	...	16.23	38.98	...	38.98
Total-Statutory and Regulatory Bodies	157.98	...	157.98	192.00	...	192.00	186.94	...	186.94	231.88	...	231.88
Autonomous Bodies												
14. GB Pant Himalayan Institute of Environment and Development	31.73	...	31.73	35.00	...	35.00	38.50	...	38.50	38.00	...	38.00
15. Indian Council of Forestry Research and Education	467.08	...	467.08	300.00	...	300.00	337.50	...	337.50	354.00	...	354.00
16. Indian Institute of Forest Management	18.46	...	18.46	13.00	...	13.00	13.00	...	13.00	10.30	...	10.30
17. Wildlife Institute of India	45.05	...	45.05	43.00	...	43.00	48.00	...	48.00	52.32	...	52.32
Total-Autonomous Bodies	562.32	...	562.32	391.00	...	391.00	437.00	...	437.00	454.62	...	454.62
Others												
18. Actual Recoveries	-76.49	...	-76.49	...	...	...	...	...	...	...	...	...
19. Andaman& Nicobar Islands Forest Plantation Development Corporation	3.61	...	3.61	...	...	...	...	...	...	...	...	...
20. Matters related to Bhopal Gas Leak Disaster	126.09	...	126.09	...	...	...	...	...	...	...	...	...
Total-Others	53.21	...	53.21	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	773.51	...	773.51	583.00	...	583.00	623.94	...	623.94	686.50	...	686.50
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Environment, Forestry and Wildlife												

(In ₹ crores)

			Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21.	National Mission for a Green India													
	21.01	Transfer to Sovereign Green Fund	119.15	...	119.15	170.00	...	170.00	124.00	...	124.00	170.00	...	170.00
	21.02	Green India Mission-National Afforestation Programme	118.58	...	118.58	170.00	...	170.00	124.00	...	124.00	170.00	...	170.00
	21.03	Green India Mission- National Afforestation Programme (EAP Component)	0.56	...	0.56	...	...	...	...	...	...	...	...	...
	21.04	Amount met from Sovereign Green Fund	-119.14	...	-119.14	-170.00	...	-170.00	-124.00	...	-124.00	-170.00	...	-170.00
	21.05	Forest Fire Prevention and Management	39.98	...	39.98	50.00	...	50.00	36.00	...	36.00	50.00	...	50.00
	Total- National Mission for a Green India		159.13	...	159.13	220.00	...	220.00	160.00	...	160.00	220.00	...	220.00
22.	Conservation of Natural Resources and Ecosystems													
	22.01	Biodiversity Conservation	3.11	...	3.11	5.00	...	5.00	3.50	...	3.50	10.00	...	10.00
	22.02	Conservation of Aquatic Ecosystems	16.75	...	16.75	35.50	...	35.50	23.50	...	23.50	35.00	...	35.00
	22.03	Conservation of Aquatic Ecosystems (EAP Component)	0.60	...	0.60	3.00	...	3.00	3.00	...	3.00	5.00	...	5.00
	Total- Conservation of Natural Resources and Ecosystems		20.46	...	20.46	43.50	...	43.50	30.00	...	30.00	50.00	...	50.00
23.	Integrated Development of Wildlife Habitats													
	23.01	Development of Wildlife Habitats	109.30	...	109.30	148.00	...	148.00	143.00	...	143.00	148.00	...	148.00
	23.02	Development of Wildlife Habitats (EAP Component)	1.06	...	1.06	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
	23.03	Project Tiger & Elephant	239.60	...	239.60	290.00	...	290.00	245.00	...	245.00	290.00	...	290.00
	Total- Integrated Development of Wildlife Habitats		349.96	...	349.96	450.00	...	450.00	400.00	...	400.00	450.00	...	450.00
Total-Environment, Forestry and Wildlife			529.55	...	529.55	713.50	...	713.50	590.00	...	590.00	720.00	...	720.00
Total-Centrally Sponsored Schemes			529.55	...	529.55	713.50	...	713.50	590.00	...	590.00	720.00	...	720.00
Grand Total			3035.76	77.85	3113.61	3237.12	93.25	3330.37	3032.71	93.25	3125.96	3276.82	136.00	3412.82
B. Developmental Heads														
Economic Services														
1.	Forestry and Wild Life		861.99	...	861.99	715.67	...	715.67	780.96	...	780.96	829.97	...	829.97
2.	Ecology and Environment		1409.97	...	1409.97	1378.32	...	1378.32	1297.35	...	1297.35	1388.47	...	1388.47
3.	Secretariat-Economic Services		276.33	...	276.33	370.71	...	370.71	301.37	...	301.37	286.01	...	286.01
4.	Capital Outlay on Forestry and Wild Life		...	37.64	37.64	...	43.33	43.33	...	45.48	45.48	...	61.06	61.06
5.	Capital Outlay on Other Scientific and Environmental Research		...	37.48	37.48	...	41.00	41.00	...	36.00	36.00	...	56.00	56.00
6.	Capital Outlay on Other General Economic Services		...	2.73	2.73	...	8.92	8.92	...	11.77	11.77	...	18.94	18.94
Total-Economic Services			2548.29	77.85	2626.14	2464.70	93.25	2557.95	2379.68	93.25	2472.93	2504.45	136.00	2640.45
Others														
7.	North Eastern Areas		...	...	...	181.84	...	181.84	165.11	...	165.11	180.84	...	180.84
8.	Grants-in-aid to State Governments		486.47	...	486.47	576.58	...	576.58	478.48	...	478.48	577.53	...	577.53

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
9. Grants-in-aid to Union Territory Governments	1.00	...	1.00	14.00	...	14.00	9.44	...	9.44	14.00	...	14.00
Total-Others	487.47	...	487.47	772.42	...	772.42	653.03	...	653.03	772.37	...	772.37
Grand Total	3035.76	77.85	3113.61	3237.12	93.25	3330.37	3032.71	93.25	3125.96	3276.82	136.00	3412.82

1 - 4. Establishment Expenditure of the Centre: The provision is for secretariat expenditure and attached/subordinate offices including the National Zoological Park and National Authority. In Other establishment related expenditure provisions of International Cooperation, Information Technology and Environment Impact Assessment, Media, Publicity and Information are included. Four Central Sector Scheme namely National Adaptation Fund, National Mission on Himalayan Studies, Hazardous Substances Management, Climate Change Action Plan are transferred to Non-Scheme and kept under Secretariat. Central Sector Component of IDWH- Project Tiger & Elephant is also kept under Secretariat.

5. **Environmental Knowledge and Capacity Building:** The Umbrella Central Sector Scheme has two sub-schemes (i) Forestry Training and Capacity Building and (ii) Eco Task Force. The scheme Forestry Training and Capacity Building aims to cover the whole gamut of the training and exposure needs of the forestry sector personnel. Eco Task Force scheme is being implemented through Ministry of Defence for ecological restoration of terrains, rendered difficult either due to severe degradation or remote location.

6. **National Coastal Mission (NCM):** Ministry is responsible to ensure livelihood security of coastal communities including fisher folks, to conserve, protect the coastal stretches and to promote sustainable development based on scientific principles. The Ministry is also responsible for conserving, protecting and promoting sustainable development in the islands of Andaman & Nicobar and the Lakshadweep. A World Bank assisted Integrated Coastal Zone Management Project is implemented in the coastal States and Union Territories.

7. **Environment Education, Awareness, Research and Skill Development:** The Umbrella Central Sector Scheme Decision Support System for Environmental Awareness, Policy, Planning and Outcome Evaluation is revamped as Environment Education, Awareness, Research and Skill Development: The scheme creates awareness and imparts environmental education through exhibitions and training programmes. Among other objectives are collection of environmental information, dissemination of information to larger stakeholders. Provisions for Environment Education, Awareness and Training includes provisions for Swachhta Action Plan.

8. **Control of Pollution:** Control of Pollution has been conceptualized to provide financial assistance to Pollution control Boards/Committees, funding to National Clean Air Programme (NCAP).

9-12. Statutory and Regulatory Bodies: The Ministry has four bodies- Central Pollution Control Board (CPCB), Central Zoo Authority (CZA), National Biodiversity Authority (NBA) and National Tiger Conservation Authority (NTCA).

13. **Commission for Air Quality Management:** A newly formed Statutory and Regulatory Body. This commission works for Air quality management in National Capital region and adjoining areas.

14 -17. Autonomous Bodies: The Ministry supports various autonomous bodies/institutions which are engaged in Research and Development namely, Indian Institute of Forestry Management(IIFM), Indian Council of Forestry Research and Education (ICFRE), Wildlife Institute of India (WII), GB Pant National Institute of Himalayan Environment and Sustainable Development (GBPNIHESD).

18 -19. Actual Recovery of ₹ 73.10 crore for FY 2023-24. Actual Expenditure of ₹3.61 crore has been made in FY 2023-24 towards writing-off the equity contribution made by Government of India in Andaman & Nicobar Islands Forest Plantation Development Corporation Ltd. (ANIFPDL).

20. **Matters related to Bhopal Gas Leak Disaster:** Actual Expenditure of ₹126.09 crore has been made in FY 2023-24 for remediation and waste disposal works related to Bhopal Gas Leak Disaster.

21. **National Mission for a Green India:** In order to increase the forest cover and to protect the existing forest land, the Ministry has two plan schemes namely, Green India Mission -National Afforestation Programme and Forest Fire Prevention Management. The funds for GIM-NAP will be met from Sovereign Green Fund.

22. **Conservation of Natural Resources and Ecosystems:** To conserve the natural resources and eco-system of the country, the Ministry has been making efforts in areas like Bio-spheres, wetland and lakes.

23. **Integrated Development of Wildlife Habitats:** The Ministry has two main schemes to protect the wildlife of the country, namely, Project Tiger & Elephant and Development of Wildlife Habitats. Earlier Project Tiger and Project Elephant were 2 separate schemes which are merged as Project Tiger & Elephant.