

MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

DEMAND NO. 23

Ministry of Development of North Eastern Region*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	864.56	1112.20	1976.76	2040.68	3859.32	5900.00	1436.99	2569.01	4006.00	1882.76	4032.24	5915.00
Recoveries	-277.79	-71.08	-348.87	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	586.77	1041.12	1627.89	2040.68	3859.32	5900.00	1436.99	2569.01	4006.00	1882.76	4032.24	5915.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	28.64	0.66	29.30	31.74	0.60	32.34	39.37	0.63	40.00	34.44	0.60	35.04
	-0.48	...	-0.48	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>28.16</i>	<i>0.66</i>	<i>28.82</i>	<i>31.74</i>	<i>0.60</i>	<i>32.34</i>	<i>39.37</i>	<i>0.63</i>	<i>40.00</i>	<i>34.44</i>	<i>0.60</i>	<i>35.04</i>
Central Sector Schemes/Projects												
Schemes of North East Council												
2. Schemes of North East Council	771.67	16.53	788.20	810.63	9.37	820.00	756.62	43.38	800.00	763.29	58.71	822.00
	-23.07	...	-23.07	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>748.60</i>	<i>16.53</i>	<i>765.13</i>	<i>810.63</i>	<i>9.37</i>	<i>820.00</i>	<i>756.62</i>	<i>43.38</i>	<i>800.00</i>	<i>763.29</i>	<i>58.71</i>	<i>822.00</i>
Central Pool of Resources for North East and Sikkim												
3. North East Special Infrastructure Development Scheme (NESIDS)												
3.01 NESIDS Programme	11.74	1028.51	1040.25	149.15	2341.85	2491.00	55.87	1444.13	1500.00	95.53	2385.47	2481.00
3.02 Central Pool of Resources for North East and Sikkim	...	-71.08	-71.08	...	...	...	...	...	...	...	...	...
	-249.89	...	-249.89	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>-249.89</i>	<i>-71.08</i>	<i>-320.97</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
3.03 Advocacy & Publicity and Capacity Enhancement for Governance in NER	-4.35	...	-4.35	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>-242.50</i>	<i>957.43</i>	<i>714.93</i>	<i>149.15</i>	<i>2341.85</i>	<i>2491.00</i>	<i>55.87</i>	<i>1444.13</i>	<i>1500.00</i>	<i>95.53</i>	<i>2385.47</i>	<i>2481.00</i>
4. North East Enterprise Development Scheme (NEEDS) erstwhile Loan to North East Development Finance Corporation	...	60.00	60.00	...	70.00	70.00	...	70.00	70.00	...	80.00	80.00
5. Special Development Packages												
5.01 Special package for Bodoland Territorial Council (BTC)	14.96	...	14.96	174.66	...	174.66	32.00	...	32.00	50.00	...	50.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5.02 Special package for Karbi Anglong (KAATC)	6.41	...	6.41	50.00	...	50.00	100.00	...	100.00	50.00	...	50.00
5.03 Special package for Dima Hasao (DHATC)	25.08	...	25.08	60.00	...	60.00	70.00	...	70.00	100.00	...	100.00
<i>Total- Special Development Packages</i>	<i>46.45</i>	<i>...</i>	<i>46.45</i>	<i>284.66</i>	<i>...</i>	<i>284.66</i>	<i>202.00</i>	<i>...</i>	<i>202.00</i>	<i>200.00</i>	<i>...</i>	<i>200.00</i>
6. Prime Minister's Development Initiative for North East Region (PM-DevINE)	6.06	4.50	10.56	764.50	1435.50	2200.00	383.13	1010.87	1394.00	789.50	1507.46	2296.96
Total-Central Sector Schemes/Projects	558.61	1038.46	1597.07	2008.94	3856.72	5865.66	1397.62	2568.38	3966.00	1848.32	4031.64	5879.96
Other Central Sector Expenditure												
Public Sector Undertakings												
7. North Eastern Handicrafts and Handlooms Development Corporation Ltd	...	2.00	2.00	...	2.00	2.00	...	...	...	...	...	...
Grand Total	586.77	1041.12	1627.89	2040.68	3859.32	5900.00	1436.99	2569.01	4006.00	1882.76	4032.24	5915.00
B. Developmental Heads												
General Services												
1. Secretariat-General Services	28.16	...	28.16	31.74	...	31.74	39.37	...	39.37	34.44	...	34.44
2. Other Administrative Services	23.24	...	23.24	29.33	...	29.33	27.78	...	27.78	32.65	...	32.65
3. Capital Outlay on Other Administrative Services	...	1.30	1.30	...	4.37	4.37	...	3.35	3.35	...	4.97	4.97
4. Capital Outlay on Miscellaneous General Services	...	0.66	0.66	...	0.60	0.60	...	0.63	0.63	...	0.60	0.60
Total-General Services	51.40	1.96	53.36	61.07	4.97	66.04	67.15	3.98	71.13	67.09	5.57	72.66
Social Services												
5. Other Social Services	-4.35	...	-4.35	...	...	...	...	...	...	...	...	...
Total-Social Services	-4.35	...	-4.35	...	...	...	...	...	...	...	...	...
Economic Services												
6. Loans for Village and Small Industries	...	2.00	2.00	...	2.00	2.00	...	...	...	...	...	...
7. Other Loans to Industries and Minerals	...	60.00	60.00	...	70.00	70.00	...	70.00	70.00	...	80.00	80.00
Total-Economic Services	...	62.00	62.00	...	72.00	72.00	...	70.00	70.00	...	80.00	80.00
Others												
8. North Eastern Areas	789.61	...	789.61	1979.61	...	1979.61	1369.84	...	1369.84	1815.67	...	1815.67
9. Grants-in-aid to State Governments	-249.89	...	-249.89	...	...	...	...	...	...	...	...	...
10. Capital Outlay on North Eastern Areas	...	977.16	977.16	...	3782.35	3782.35	...	2495.03	2495.03	...	3946.67	3946.67
Total-Others	539.72	977.16	1516.88	1979.61	3782.35	5761.96	1369.84	2495.03	3864.87	1815.67	3946.67	5762.34
Grand Total	586.77	1041.12	1627.89	2040.68	3859.32	5900.00	1436.99	2569.01	4006.00	1882.76	4032.24	5915.00
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. North East Regional Agricultural Marketing Corporation Limited	...	3.63	3.63	...	2.00	2.00	...	4.50	4.50	...	5.00	5.00
2. North Eastern Handicrafts and Handlooms Corporation Development Limited	2.00	7.72	9.72	2.00	5.19	7.19	...	35.55	35.55	...	44.58	44.58
3. North Eastern Development Finance Corporation Limited NEDFi	60.00	...	60.00	70.00	...	70.00	70.00	...	70.00	80.00	...	80.00
Total	62.00	11.35	73.35	72.00	7.19	79.19	70.00	40.05	110.05	80.00	49.58	129.58

1. **Secretariat:** The provision is for expenditure of the Secretariat of the Ministry.

2. **Schemes of North East Council:** The schemes are to ensure integrated socio-economic development of the eight States of North Eastern Region including Sikkim. The objectives, inter-alia, include balanced development of the North Eastern Region by taking up sectors that need critical gap filling. The NEC gives Grants-in-aid to the State Governments of North Eastern Region for Development of Sectors like Bamboo, Piggery, Regional Tourism, Higher Education, Tertiary Healthcare, Telemedicine, Science and Technology Interventions in NER, etc.

3.01. **NESIDS Programme:** The provision is for the North East Special Infrastructure Development Scheme (NESIDS) which was approved by the Cabinet on 04.01.2023 to ensure focused development of North Eastern Region by providing financial assistance for infrastructure projects relating to water supply, power, connectivity -- specially the projects promoting tourism; and projects of social sector for creation of infrastructure in primary and secondary sectors of education and health.

4. **North East Enterprise Development Scheme (NEEDS) erstwhile Loan to North East Development Finance Corporation:** North Eastern Development Finance Corporation Ltd. (NEDFi) was incorporated as a public financial institution incorporated under the Companies Act, 1956 on August 9, 1995 with its registered office at Guwahati. NEDFi aims to catalyse economic, development of the North Eastern Region by identifying, financing and nurturing eco-friendly viable industrial infrastructure and agro-horticulture projects in the region. It is renamed to North East Enterprise Development Scheme (NEEDS). The provision is for extending long term soft loan to NEDFi.

5. **Special Development Packages:** This is a Special Development Package to give grant for funding the infrastructure and development projects of the area.

6. **Prime Minister's Development Initiative for North East Region (PM-DevINE):** PM-DevINE is implemented through the North-Eastern Council/ Central administrative Ministries / Departments to fund infrastructure, in the spirit of PM GatiShakti, and social development projects based on felt needs of the North-East. This scheme will enable livelihood activities for youth and women, filling the gaps in various sectors.