

MINISTRY OF DEFENCE

DEMAND NO. 20

Defence Services (Revenue)*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	297899.57	...	297899.57	289687.14	...	289687.14	305024.51	...	305024.51	318884.68	...	318884.68
Recoveries	-161.10	...	-161.10	-141.00	...	-141.00	-161.10	...	-161.10	-161.10	...	-161.10
Receipts	-7295.55	...	-7295.55	-6773.47	...	-6773.47	-7641.06	...	-7641.06	-6991.28	...	-6991.28
Net	290442.92	...	290442.92	282772.67	...	282772.67	297222.35	...	297222.35	311732.30	...	311732.30
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Army												
1.01 Pay and Allowances of the Army	116243.07	...	116243.07	114717.34	...	114717.34	113817.59	...	113817.59	113756.24	...	113756.24
1.02 Pay and Allowances and miscellaneous expenses of Auxiliary Forces	3282.00	...	3282.00	2916.79	...	2916.79	2216.79	...	2216.79	3184.84	...	3184.84
1.03 Pay and Allowances of Civilians	6704.97	...	6704.97	7705.39	...	7705.39	7453.35	...	7453.35	8039.74	...	8039.74
1.04 Transportation	4807.86	...	4807.86	4760.00	...	4760.00	5547.86	...	5547.86	5400.00	...	5400.00
1.05 Military Farms	0.15	...	0.15	1.15	...	1.15	1.15	...	1.15	1.15	...	1.15
1.06 Ex-Servicemen Contributory Health Scheme	9840.80	...	9840.80	6968.00	...	6968.00	9429.00	...	9429.00	8317.00	...	8317.00
1.07 Inspection Director General Quality Audit (DGQA)	961.56	...	961.56	1460.78	...	1460.78	1339.59	...	1339.59	1420.00	...	1420.00
1.08 Stores	23663.21	...	23663.21	22035.96	...	22035.96	26210.46	...	26210.46	28654.01	...	28654.01
1.09 Works	11330.79	...	11330.79	12174.94	...	12174.94	12177.29	...	12177.29	12488.90	...	12488.90
1.10 Rashtriya Rifles	9431.45	...	9431.45	10534.50	...	10534.50	10397.36	...	10397.36	11290.00	...	11290.00
1.11 National Cadet Corps	2433.86	...	2433.86	2726.41	...	2726.41	2805.81	...	2805.81	2900.00	...	2900.00
1.12 Agnipath Scheme	2542.32	...	2542.32	5207.28	...	5207.28	6274.66	...	6274.66	9414.22	...	9414.22
1.13 Other Expenditure	5779.24	...	5779.24	5887.31	...	5887.31	6959.66	...	6959.66	7166.18	...	7166.18
1.14 Less Revenue Receipts	-4460.93	...	-4460.93	-4415.47	...	-4415.47	-4961.56	...	-4961.56	-4510.78	...	-4510.78
1.15 Deduct Recoveries of Over Payment	-1.16	...	-1.16	...	...	...	-1.60	...	-1.60	-1.50	...	-1.50
Net	192559.19	...	192559.19	192680.38	...	192680.38	199667.41	...	199667.41	207520.00	...	207520.00
2. Navy												
2.01 Pay and Allowances of the Navy	8865.32	...	8865.32	9454.00	...	9454.00	9835.52	...	9835.52	10975.97	...	10975.97
2.02 Pay and Allowances of Civilians	3032.71	...	3032.71	3766.11	...	3766.11	3309.47	...	3309.47	3779.55	...	3779.55
2.03 Transportaton	877.94	...	877.94	700.00	...	700.00	1097.16	...	1097.16	1307.19	...	1307.19

(In ₹ crores)

			Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.04	Repairs and Refits		3388.33	...	3388.33	2700.00	...	2700.00	2683.00	...	2683.00	2725.87	...	2725.87
2.05	Stores		11348.81	...	11348.81	9391.84	...	9391.84	10891.84	...	10891.84	11248.21	...	11248.21
2.06	Works		2057.08	...	2057.08	1942.00	...	1942.00	2518.12	...	2518.12	2190.90	...	2190.90
2.07	Joint Staff		3371.14	...	3371.14	3722.78	...	3722.78	3842.78	...	3842.78	4000.00	...	4000.00
2.08	Agnipath Scheme		258.17	...	258.17	352.00	...	352.00	579.42	...	579.42	772.29	...	772.29
2.09	Other Expenditure		1948.30	...	1948.30	1500.00	...	1500.00	1800.00	...	1800.00	2019.82	...	2019.82
2.10	Less Revenue Receipts		-886.27	...	-886.27	-750.00	...	-750.00	-870.00	...	-870.00	-870.00	...	-870.00
2.11	Deduct Recoveries of Over Payment		...	...	...	...	...	...	...	...	...	...	...	...
	Net		34261.53	...	34261.53	32778.73	...	32778.73	35687.31	...	35687.31	38149.80	...	38149.80
3.	Air Force													
3.01	Pay and Allowances of the Air Force		18881.64	...	18881.64	21912.26	...	21912.26	19746.59	...	19746.59	21017.03	...	21017.03
3.02	Pay and Allowances of Civilians		1831.52	...	1831.52	2043.50	...	2043.50	1646.00	...	1646.00	1670.00	...	1670.00
3.03	Transportation		1025.99	...	1025.99	1100.00	...	1100.00	1220.00	...	1220.00	1220.00	...	1220.00
3.04	Stores		28073.26	...	28073.26	17683.68	...	17683.68	23598.57	...	23598.57	25000.00	...	25000.00
3.05	Works		3424.20	...	3424.20	3259.97	...	3259.97	3417.23	...	3417.23	3859.97	...	3859.97
3.06	Agnipath Scheme		281.91	...	281.91	420.00	...	420.00	618.00	...	618.00	853.00	...	853.00
3.07	Special Projects		9.07	...	9.07	1.00	...	1.00	2.00	...	2.00	1.00	...	1.00
3.08	Other Expenditure		1214.74	...	1214.74	1103.08	...	1103.08	1628.38	...	1628.38	1379.00	...	1379.00
3.09	Less Revenue Receipts		-1717.41	...	-1717.41	-1300.00	...	-1300.00	-1500.00	...	-1500.00	-1300.00	...	-1300.00
3.10	Deduct Recoveries of Over Payment		...	...	...	...	...	...	...	...	...	...	...	...
	Net		53024.92	...	53024.92	46223.49	...	46223.49	50376.77	...	50376.77	53700.00	...	53700.00
4.	Coordination & Services (Directorate of Ordnance)													
4.01	Direction and Administration		400.74	...	400.74	450.46	...	450.46	470.35	...	470.35	480.00	...	480.00
4.02	Less Revenue Receipts		-7.14	...	-7.14	-8.00	...	-8.00	-9.50	...	-9.50	-10.50	...	-10.50
	Net		393.60	...	393.60	442.46	...	442.46	460.85	...	460.85	469.50	...	469.50
5.	Research and Development													
5.01	Training		19.99	...	19.99	24.00	...	24.00	25.00	...	25.00	25.00	...	25.00
5.02	Research /Research Development		776.07	...	776.07	865.00	...	865.00	1000.00	...	1000.00	1100.00	...	1100.00
5.03	Pay and Allowances of Service Personnel		520.65	...	520.65	580.00	...	580.00	660.00	...	660.00	747.00	...	747.00
5.04	Pay and Allowances of Civilians		3852.07	...	3852.07	3931.72	...	3931.72	4040.00	...	4040.00	4596.00	...	4596.00
5.05	Transportation		163.00	...	163.00	230.00	...	230.00	210.00	...	210.00	220.00	...	220.00
5.06	Stores		3098.37	...	3098.37	3181.89	...	3181.89	3181.89	...	3181.89	3198.50	...	3198.50
5.07	Works		1338.07	...	1338.07	1440.00	...	1440.00	1512.97	...	1512.97	1556.50	...	1556.50
5.08	Other Expenditure		659.26	...	659.26	695.00	...	695.00	700.15	...	700.15	750.00	...	750.00
5.09	Less Revenue Receipts		-223.80	...	-223.80	-300.00	...	-300.00	-300.00	...	-300.00	-300.00	...	-300.00

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Net	10203.68	...	10203.68	10647.61	...	10647.61	11030.01	...	11030.01	11893.00	...	11893.00
Total-Establishment Expenditure of the Centre		290442.92	...	290442.92	282772.67	...	282772.67	297222.35	...	297222.35	311732.30	...	311732.30
Grand Total		290442.92	...	290442.92	282772.67	...	282772.67	297222.35	...	297222.35	311732.30	...	311732.30
B. Developmental Heads													
General Services													
1.	Defence Services - Army	192559.19	...	192559.19	192680.38	...	192680.38	199667.41	...	199667.41	207520.00	...	207520.00
2.	Defence Services - Navy	34261.53	...	34261.53	32778.73	...	32778.73	35687.31	...	35687.31	38149.80	...	38149.80
3.	Defence Services - Air Force	53024.92	...	53024.92	46223.49	...	46223.49	50376.77	...	50376.77	53700.00	...	53700.00
4.	Defence Services- Coordination & Services (Directorate of Ordnance)	393.60	...	393.60	442.46	...	442.46	460.85	...	460.85	469.50	...	469.50
5.	Defence Services - Research and Development	10203.68	...	10203.68	10647.61	...	10647.61	11030.01	...	11030.01	11893.00	...	11893.00
Total-General Services		290442.92	...	290442.92	282772.67	...	282772.67	297222.35	...	297222.35	311732.30	...	311732.30
Grand Total		290442.92	...	290442.92	282772.67	...	282772.67	297222.35	...	297222.35	311732.30	...	311732.30

The details of estimates are given in 'Defence Services Estimates' of Defence Services.

Defence Ordnance Factories have been corporatised into seven(7) Defence Public Sector Undertakings with effect from 1.10.2021. BE 2025-26 provides for expenditure of Coordination & Services (Directorate of Ordnance)