

**MINISTRY OF COOPERATION**

DEMAND NO. 16

**Ministry of Cooperation***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	687.67	1.21	688.88	1182.38	1.01	1183.39	746.90	2.88	749.78	1184.68	1.61	1186.29
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>687.67</b>	<b>1.21</b>	<b>688.88</b>	<b>1182.38</b>	<b>1.01</b>	<b>1183.39</b>	<b>746.90</b>	<b>2.88</b>	<b>749.78</b>	<b>1184.68</b>	<b>1.61</b>	<b>1186.29</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat												
1.01 Secretariat	26.04	1.21	27.25	27.93	0.63	28.56	28.85	1.53	30.38	30.85	0.63	31.48
1.02 Other Attached and Subordinate Offices	13.63	...	13.63	10.46	0.38	10.84	14.06	1.35	15.41	15.83	0.98	16.81
Total- Secretariat	39.67	1.21	40.88	38.39	1.01	39.40	42.91	2.88	45.79	46.68	1.61	48.29
<b>Central Sector Schemes/Projects</b>												
2. Integrated Scheme on Agriculture Cooperation (ISAC)	300.00	...	300.00	...	...	...	...	...	...	...	...	...
3. Co-operative Education	...	...	...	0.01	...	0.01	...	...	...	...	...	...
4. Cooperative Training	...	...	...	0.01	...	0.01	...	...	...	...	...	...
5. Grant-in-aid to National Cooperative Development Corporation (NCDC)												
5.01 Grant-in-aid to National Cooperative Development Corporation (NCDC) for strengthening of Cooperative Sugar Mills (CSMs)	...	...	...	500.00	...	500.00	500.00	...	500.00	...	...	...
5.02 Grant-in-aid to National Cooperative Development Corporation (NCDC)	...	...	...	...	...	...	...	...	...	500.00	...	500.00
Total- Grant-in-aid to National Cooperative Development Corporation (NCDC)	...	...	...	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
<b>Total-Central Sector Schemes/Projects</b>	<b>300.00</b>	<b>...</b>	<b>300.00</b>	<b>500.02</b>	<b>...</b>	<b>500.02</b>	<b>500.00</b>	<b>...</b>	<b>500.00</b>	<b>500.00</b>	<b>...</b>	<b>500.00</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
6. National Council for Cooperative Training (NCCT)	36.51	...	36.51	43.00	...	43.00	38.00	...	38.00	42.00	...	42.00
7. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	8.28	...	8.28	12.00	...	12.00	9.99	...	9.99	11.00	...	11.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Total-Autonomous Bodies</b>	<b>44.79</b>	<b>...</b>	<b>44.79</b>	<b>55.00</b>	<b>...</b>	<b>55.00</b>	<b>47.99</b>	<b>...</b>	<b>47.99</b>	<b>53.00</b>	<b>...</b>	<b>53.00</b>
<b>Total-Other Central Sector Expenditure</b>	<b>44.79</b>	<b>...</b>	<b>44.79</b>	<b>55.00</b>	<b>...</b>	<b>55.00</b>	<b>47.99</b>	<b>...</b>	<b>47.99</b>	<b>53.00</b>	<b>...</b>	<b>53.00</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
8. Computerization of Primary Agricultural Credit Societies	298.64	...	298.64	500.00	...	500.00	131.00	...	131.00	560.00	...	560.00
9. Prosperity through Cooperatives	...	...	...	0.01	...	0.01	...	...	...	...	...	...
10. Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions	4.57	...	4.57	88.96	...	88.96	25.00	...	25.00	25.00	...	25.00
<b>Total-Centrally Sponsored Schemes</b>	<b>303.21</b>	<b>...</b>	<b>303.21</b>	<b>588.97</b>	<b>...</b>	<b>588.97</b>	<b>156.00</b>	<b>...</b>	<b>156.00</b>	<b>585.00</b>	<b>...</b>	<b>585.00</b>
<b>Grand Total</b>	<b>687.67</b>	<b>1.21</b>	<b>688.88</b>	<b>1182.38</b>	<b>1.01</b>	<b>1183.39</b>	<b>746.90</b>	<b>2.88</b>	<b>749.78</b>	<b>1184.68</b>	<b>1.61</b>	<b>1186.29</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Capital Outlay on Public Works	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total-General Services</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Economic Services</b>												
2. Co-operation	400.20	...	400.20	733.44	...	733.44	602.78	...	602.78	687.01	...	687.01
3. Secretariat-Economic Services	26.04	...	26.04	27.93	...	27.93	28.85	...	28.85	30.85	...	30.85
4. Capital Outlay on Other General Economic Services	...	1.21	1.21	...	1.01	1.01	...	2.88	2.88	...	1.61	1.61
<b>Total-Economic Services</b>	<b>426.24</b>	<b>1.21</b>	<b>427.45</b>	<b>761.37</b>	<b>1.01</b>	<b>762.38</b>	<b>631.63</b>	<b>2.88</b>	<b>634.51</b>	<b>717.86</b>	<b>1.61</b>	<b>719.47</b>
<b>Others</b>												
5. North Eastern Areas	...	...	...	...	...	...	...	...	...	...	...	...
6. Grants-in-aid to State Governments	259.34	...	259.34	415.72	...	415.72	112.86	...	112.86	462.08	...	462.08
7. Grants-in-aid to Union Territory Governments	2.09	...	2.09	5.29	...	5.29	2.41	...	2.41	4.74	...	4.74
<b>Total-Others</b>	<b>261.43</b>	<b>...</b>	<b>261.43</b>	<b>421.01</b>	<b>...</b>	<b>421.01</b>	<b>115.27</b>	<b>...</b>	<b>115.27</b>	<b>466.82</b>	<b>...</b>	<b>466.82</b>
<b>Grand Total</b>	<b>687.67</b>	<b>1.21</b>	<b>688.88</b>	<b>1182.38</b>	<b>1.01</b>	<b>1183.39</b>	<b>746.90</b>	<b>2.88</b>	<b>749.78</b>	<b>1184.68</b>	<b>1.61</b>	<b>1186.29</b>

1. **Secretariat:** The provision is for expenditure on Secretariat of Ministry of Cooperation and includes office of Central Registrar of Cooperation Societies, office of Cooperative Election Authority and office of Ombudsman.

5. **Grant-in-aid to National Cooperative Development Corporation (NCDC):** In BE 2025-26, the provision is for Grant-in-aid to NCDC.

6. **National Council for Cooperative Training (NCCT):** NCCT is a Society responsible for organizing, monitoring and evaluation arrangements for cooperative training in the country. The provision is for Grants-in-Aid Salary.

7. **Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM):** It is a national level Cooperative Training Institute. It falls within the administrative purview of NCCT. The provision is for Grant-in-Aid salary.

8. **Computerization of Primary Agricultural Credit Societies:** This scheme aims at computerization of 67,930 functional PACS leading to increase in efficiency, profitability, transparency and accountability in the working of PACS

10. **Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions:** The Centrally Sponsored project on Strengthening of Cooperatives Through IT Interventions has two components:-

(a) The Computerization of Agricultural Rural Development Banks (ARDB) Project. (b) The Computerization of the Office of Registrar of Co-operative Societies (RCS) of States/UTs. The objective is to increase efficiency, profitability, transparency and accountability of ARDBs and RCS.