

**MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**

DEMAND NO. 15

**Department of Food and Public Distribution***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	221336.67	22994.16	244330.83	212976.21	50043.54	263019.75	205366.31	50108.66	255474.97	211386.14	50020.23	261406.37
Recoveries	-2.36	...	-2.36	...	...	...	...	...	...	...	...	...
Receipts	...	-12105.00	-12105.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00
<b>Net</b>	<b>221334.31</b>	<b>10889.16</b>	<b>232223.47</b>	<b>212976.21</b>	<b>43.54</b>	<b>213019.75</b>	<b>205366.31</b>	<b>108.66</b>	<b>205474.97</b>	<b>211386.14</b>	<b>20.23</b>	<b>211406.37</b>
A. The Budget allocations, net of recoveries and receipts, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	320.84	6.68	327.52	75.83	5.02	80.85	88.34	6.80	95.14	92.97	5.22	98.19
2. National Sugar Institute, Kanpur	25.78	1.71	27.49	26.32	4.63	30.95	27.81	4.83	32.64	28.96	5.00	33.96
3. Other Establishment Expenditure of Food, Storage and Warehousing	20.71	3.51	24.22	48.31	7.37	55.68	36.08	3.56	39.64	21.36	1.00	22.36
4. Actual Recoveries (Estt.)	-0.06	...	-0.06	...	...	...	...	...	...	...	...	...
<b>Total-Establishment Expenditure of the Centre</b>	<b>367.27</b>	<b>11.90</b>	<b>379.17</b>	<b>150.46</b>	<b>17.02</b>	<b>167.48</b>	<b>152.23</b>	<b>15.19</b>	<b>167.42</b>	<b>143.29</b>	<b>11.22</b>	<b>154.51</b>
<b>Central Sector Schemes/Projects</b>												
<b>Food Subsidy</b>												
5. Food Subsidy to Food Corporation of India under National Food Security Act.	139661.03	...	139661.03	...	...	...	...	...	...	...	...	...
6. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	71733.36	...	71733.36	...	...	...	...	...	...	...	...	...
7. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	...	...	...	205250.00	...	205250.00	197000.00	...	197000.00	203000.00	...	203000.00
8. Sugar Subsidy payable under Public Distribution System	420.00	...	420.00	0.01	...	0.01	420.00	...	420.00	420.00	...	420.00
<b>Total-Food Subsidy</b>	<b>211814.39</b>	<b>...</b>	<b>211814.39</b>	<b>205250.01</b>	<b>...</b>	<b>205250.01</b>	<b>197420.00</b>	<b>...</b>	<b>197420.00</b>	<b>203420.00</b>	<b>...</b>	<b>203420.00</b>
9. Ways and Means Advance to FCI												
9.01 Ways and Means Advance to FCI	...	22805.00	22805.00	...	50000.00	50000.00	...	50000.00	50000.00	...	50000.00	50000.00
9.02 Repayments of Ways and Means Advance by FCI	...	-12105.00	-12105.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00
<b>Net</b>	<b>...</b>	<b>10700.00</b>	<b>10700.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
10. Scheme for Creation and Maintenance of Buffer Stock of Sugar	0.46	...	0.46	...	...	...	...	...	...	...	...	...
11. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	400.00	...	400.00	450.00	...	450.00	600.00	...	600.00	600.00	...	600.00
12. Strengthening of PDS Operations	0.91	...	0.91	0.54	...	0.54	0.50	...	0.50	0.50	...	0.50

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Storage and Godowns	2.68	177.26	179.94	...	0.01	0.01	5.11	66.97	72.08	...	...	...
14. Credit Guarantee Scheme for electronic Negotiable Warehouse Receipts (e-NWR) based Pledge Financing (CGS-NPF)	...	...	...	...	...	...	50.00	...	50.00	50.00	...	50.00
<b>Development of Sugar Industry</b>												
15. Schemes for Development of Sugar Industries												
15.01 Financial Assistance to Sugar Undertakings/Other Expenditure	10.00	...	10.00	0.01	...	0.01	10.00	...	10.00	10.00	...	10.00
16. Actual Recoveries	-2.30	...	-2.30	...	...	...	...	...	...	...	...	...
<b>Total-Central Sector Schemes/Projects</b>	<b>212226.14</b>	<b>10877.26</b>	<b>223103.40</b>	<b>205700.56</b>	<b>0.01</b>	<b>205700.57</b>	<b>198085.61</b>	<b>66.97</b>	<b>198152.58</b>	<b>204080.50</b>	<b>...</b>	<b>204080.50</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
17. Warehousing Development and Regulatory Authority	20.10	...	20.10	25.69	...	25.69	24.69	...	24.69	20.25	...	20.25
<b>Public Sector Undertakings</b>												
18. Investment in Equity Capital of Food Corporation of India	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
<b>Others</b>												
19. PDS-Evaluation, Monitoring & Research	0.29	...	0.29	1.00	...	1.00	3.93	...	3.93	0.10	...	0.10
20. Generating Awareness amongst TPDS beneficiaries	1.18	...	1.18	...	...	...	...	...	...	...	...	...
21. Production Subsidy to Sugar Mills to offset cost of cane and facilitate timely payment of cane price dues of farmers (One time payment)	...	...	...	...	...	...	1.35	...	1.35	...	...	...
<b>Total-Others</b>	<b>1.47</b>	<b>...</b>	<b>1.47</b>	<b>1.00</b>	<b>...</b>	<b>1.00</b>	<b>5.28</b>	<b>...</b>	<b>5.28</b>	<b>0.10</b>	<b>...</b>	<b>0.10</b>
<b>Total-Other Central Sector Expenditure</b>	<b>21.57</b>	<b>...</b>	<b>21.57</b>	<b>26.69</b>	<b>0.01</b>	<b>26.70</b>	<b>29.97</b>	<b>...</b>	<b>29.97</b>	<b>20.35</b>	<b>0.01</b>	<b>20.36</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
22. Fortification of Rice and its Distribution under Public Distribution System	0.11	...	0.11	...	...	...	...	...	...	...	...	...
23. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	8703.59	...	8703.59	7075.00	...	7075.00	7075.00	...	7075.00	7075.00	...	7075.00
24. Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	15.63	...	15.63	23.50	26.50	50.00	23.50	26.50	50.00	67.00	9.00	76.00
<b>Total-Centrally Sponsored Schemes</b>	<b>8719.33</b>	<b>...</b>	<b>8719.33</b>	<b>7098.50</b>	<b>26.50</b>	<b>7125.00</b>	<b>7098.50</b>	<b>26.50</b>	<b>7125.00</b>	<b>7142.00</b>	<b>9.00</b>	<b>7151.00</b>
<b>Grand Total</b>	<b>221334.31</b>	<b>10889.16</b>	<b>232223.47</b>	<b>212976.21</b>	<b>43.54</b>	<b>213019.75</b>	<b>205366.31</b>	<b>108.66</b>	<b>205474.97</b>	<b>211386.14</b>	<b>20.23</b>	<b>211406.37</b>
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Food Storage and Warehousing	212307.64	...	212307.64	205827.38	...	205827.38	198199.86	...	198199.86	204207.17	...	204207.17

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Secretariat-Economic Services	320.78	...	320.78	75.83	...	75.83	88.34	...	88.34	92.97	...	92.97
3. Capital Outlay on Food Storage and Warehousing	...	189.16	189.16	...	43.53	43.53	...	49.13	49.13	...	20.23	20.23
4. Loans for Food, Storage and Warehousing	...	10700.00	10700.00	...	...	...	...	...	...	...	...	...
<b>Total-Economic Services</b>	<b>212628.42</b>	<b>10889.16</b>	<b>223517.58</b>	<b>205903.21</b>	<b>43.53</b>	<b>205946.74</b>	<b>198288.20</b>	<b>49.13</b>	<b>198337.33</b>	<b>204300.14</b>	<b>20.23</b>	<b>204320.37</b>
<b>Others</b>												
5. North Eastern Areas	...	...	...	711.00	...	711.00	716.11	...	716.11	721.00	...	721.00
6. Grants-in-aid to State Governments	8565.72	...	8565.72	6195.00	...	6195.00	6195.00	...	6195.00	6132.00	...	6132.00
7. Grants-in-aid to Union Territory Governments	140.17	...	140.17	167.00	...	167.00	167.00	...	167.00	233.00	...	233.00
8. Capital Outlay on North Eastern Areas	...	...	...	...	0.01	0.01	...	59.53	59.53	...	...	...
<b>Total-Others</b>	<b>8705.89</b>	<b>...</b>	<b>8705.89</b>	<b>7073.00</b>	<b>0.01</b>	<b>7073.01</b>	<b>7078.11</b>	<b>59.53</b>	<b>7137.64</b>	<b>7086.00</b>	<b>...</b>	<b>7086.00</b>
<b>Grand Total</b>	<b>221334.31</b>	<b>10889.16</b>	<b>232223.47</b>	<b>212976.21</b>	<b>43.54</b>	<b>213019.75</b>	<b>205366.31</b>	<b>108.66</b>	<b>205474.97</b>	<b>211386.14</b>	<b>20.23</b>	<b>211406.37</b>

										(In ₹ crores)		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Investment in Public Enterprises</b>												
<b>Food Corporation of India</b>												
1. Food Corporation of India	177.26	47664.00	47841.26	0.02	26976.00	26976.02	66.97	25000.00	25066.97	0.01	28000.00	28000.01
<b>Total-Food Corporation of India</b>	<b>177.26</b>	<b>47664.00</b>	<b>47841.26</b>	<b>0.02</b>	<b>26976.00</b>	<b>26976.02</b>	<b>66.97</b>	<b>25000.00</b>	<b>25066.97</b>	<b>0.01</b>	<b>28000.00</b>	<b>28000.01</b>
<b>Loans to Credit Cooperatives</b>												
2. Central Warehousing Corporation	...	613.00	613.00	...	651.00	651.00	...	500.00	500.00	...	723.00	723.00
<b>Total-Loans to Credit Cooperatives</b>	<b>...</b>	<b>613.00</b>	<b>613.00</b>	<b>...</b>	<b>651.00</b>	<b>651.00</b>	<b>...</b>	<b>500.00</b>	<b>500.00</b>	<b>...</b>	<b>723.00</b>	<b>723.00</b>
<b>Total</b>	<b>177.26</b>	<b>48277.00</b>	<b>48454.26</b>	<b>0.02</b>	<b>27627.00</b>	<b>27627.02</b>	<b>66.97</b>	<b>25500.00</b>	<b>25566.97</b>	<b>0.01</b>	<b>28723.00</b>	<b>28723.01</b>

1. **Secretariat:** This provision is for Secretariat expenditure of the Department.

2. **National Sugar Institute, Kanpur:** This provision is for establishment expenditure of National Sugar Institute, Kanpur.

3. **Other Establishment Expenditure of Food, Storage and Warehousing:** This provision is for establishment expenditure of Directorate of Sugar and Vegetable Oils, Indian Grain Storage Management and Research Institute, Central Grain Analysis Laboratory and Quality Control Cells and Membership Fee of International Grain Council and International Sugar Council.

7. **Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY):** As per Government Decision, two Food Subsidy Schemes have been subsumed as Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY). Under the

scheme, free food grains are being distributed through Targeted Public Distribution System (TPDS) among PHH, AAY and other eligible beneficiaries under NFSA.

8. **Sugar Subsidy payable under Public Distribution System:** Subsidy under Public Distribution System for providing sugar at a subsidized rate to families covered under Antyodaya Anna Yojana.

9. **Ways and Means Advance to FCI:** This provision is for Ways and Means Advances to the Food Corporation of India to meet its cash flow requirements towards procurement of foodgrains for Targeted Public Distribution System (TPDS), meeting buffer stock requirements and handling of foodgrains. This advance will be adjusted in the same financial year.

11. **Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity:** This provision is for providing assistance to sugar mills for increasing the ethanol production by enhancing the number of working days of existing distilleries in a year on

installation of new incineration boilers and for augmentation of ethanol production capacity by setting up of new distilleries attached with their sugar mills.

12. **Strengthening of PDS Operations:** This provision is for the schemes relating to Strengthening of Public Distribution System viz. Assistance to State Food Commission and Quality Control Mechanism.

13. **Storage and Godowns:** This provision is for creation of storage capacity (godowns and silos) through Food Corporation of India and State Governments.

14. **Credit Guarantee Scheme for electronic Negotiable Warehouse Receipts (e-NWR) based Pledge Financing ( CGS-NPF):** This provision is for the new central sector scheme to encourage banks to extend pledge finance against e-NWRs to farmers and traders on the produce stored in the Warehouse Development and Regulatory Authority (WDRA) registered warehouses.

15.01. **Financial Assistance to Sugar Undertakings/Other Expenditure:** This provision is for making payment of agency commission to National Cooperative Development Corporation (NCDC) and Industrial Finance Corporation of India (IFCI) under SDF scheme, which has already been closed.

17. **Warehousing Development and Regulatory Authority:** This provision is to provide Grants-in-aid-Salaries and Grants-in-aid-General to Warehousing Development and Regulatory Authority for establishment expenditure and expenses towards IT enabled system for Management Information System (MIS) and online monitoring of Negotiable Warehouse Receipts (NWRs) / Transformation Plan.

18. **Investment in Equity Capital of Food Corporation of India:** This provision is for investment in the Equity Capital of Food Corporation of India (FCI).

19. **PDS-Evaluation, Monitoring & Research:** The provision under this Project (erstwhile component of Strengthening of PDS Operation scheme) is for making payments to Monitoring Institutions engaged for undertaking concurrent evaluation of implementation of NFSA in different States/UTs for Phase-II (2024-28).

21. **Production Subsidy to Sugar Mills to offset cost of cane and facilitate timely payment of cane price dues of farmers (One time payment):** This provision is under charged expenditure to settle the claims of two sugar factories to the tune of ₹1.35 crores are lying pending as the Honble Supreme Court dismissed the petition of the Department vide judgment dated 10.07.2023

23. **Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA:** This provision is for providing assistance to States/UTs for meeting expenditure on intra-state movement and handling of food grains and Fair Price Shop dealer's margin under National Food Security Act, 2013.

24. **Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS):** The provision is under Centrally Sponsored Scheme to sustain the technology-led reforms brought in by the 'End-to-end computerization of TPDS operation' and to strengthen the technology infrastructure in PDS.