### CENTRE’S EXPENDITURE

#### Establishment Expenditure of the Centre

1. Secretariat
   - Gross Revenue: 66.82
   - Gross Capital: ...
   - Total: 66.82
   - Revenue: 81.67
   - Capital: ...
   - Total: 81.67
   - Revised Revenue: 77.47
   - Revised Capital: ...
   - Total: 77.47
   - Budget Revenue: 79.99
   - Budget Capital: ...
   - Total: 79.99

2. National Sugar Institute, Kanpur
   - Gross Revenue: 21.63
   - Gross Capital: 4.30
   - Total: 25.93
   - Revenue: 24.03
   - Capital: ...
   - Total: 27.06
   - Revised Revenue: 21.44
   - Revised Capital: ...
   - Total: 27.24
   - Budget Revenue: 28.00
   - Budget Capital: ...
   - Total: 29.92

3. Other Establishment Expenditure of Food, Storage and Warehousing
   - Gross Revenue: 15.76
   - Gross Capital: ...
   - Total: 15.76
   - Revenue: 24.03
   - Capital: ...
   - Total: 31.17
   - Revised Revenue: 22.86
   - Revised Capital: ...
   - Total: 25.15
   - Budget Revenue: 36.40
   - Budget Capital: ...
   - Total: 45.09

**Total Establishment Expenditure of the Centre**: 108.51

#### Central Sector Schemes/Projects

**Food Subsidy**

   - Gross Revenue: 208929.00
   - Gross Capital: ...
   - Total: 208929.00
   - Revenue: 145919.90
   - Capital: ...
   - Total: 145919.90
   - Revised Revenue: 214696.00
   - Revised Capital: ...
   - Total: 214696.00
   - Budget Revenue: 194.76
   - Budget Capital: ...
   - Total: 197.35

5. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA
   - Gross Revenue: 79789.54
   - Gross Capital: ...
   - Total: 79789.54
   - Revenue: 60561.19
   - Capital: ...
   - Total: 60561.19
   - Revised Revenue: 72282.50
   - Revised Capital: ...
   - Total: 72282.50
   - Budget Revenue: ...
   - Budget Capital: ...
   - Total: ...

6. Sugar Subsidy payable under Public Distribution System
   - Gross Revenue: 250.00
   - Gross Capital: ...
   - Total: 250.00
   - Revenue: 350.00
   - Capital: ...
   - Total: 350.00
   - Revised Revenue: 215.55
   - Revised Capital: ...
   - Total: 215.55
   - Budget Revenue: ...
   - Budget Capital: ...
   - Total: ...

**Total Food Subsidy**: 288968.54

7. Ways and Means Advance to FCI

   7.01 Ways and Means Advance to FCI
   - Gross Revenue: ...
   - Gross Capital: ...
   - Total: ...
   - Revenue: ...
   - Capital: ...
   - Total: ...
   - Revised Revenue: ...
   - Revised Capital: ...
   - Total: ...
   - Budget Revenue: ...
   - Budget Capital: ...
   - Total: ...

   7.02 Repayments of Ways and Means Advance by FCI
   - Gross Revenue: ...
   - Gross Capital: ...
   - Total: ...
   - Revenue: ...
   - Capital: ...
   - Total: ...
   - Revised Revenue: ...
   - Revised Capital: ...
   - Total: ...
   - Budget Revenue: ...
   - Budget Capital: ...
   - Total: ...

**Net**: ...

8. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA
   - Gross Revenue: 6000.00
   - Gross Capital: ...
   - Total: 6000.00
   - Revenue: ...
   - Capital: ...
   - Total: ...
   - Revised Revenue: ...
   - Revised Capital: ...
   - Total: ...
   - Budget Revenue: ...
   - Budget Capital: ...
   - Total: ...

9. Scheme for Assistance to Sugar Mills for 2018-19 season
   - Gross Revenue: 122.18
   - Gross Capital: ...
   - Total: 122.18
   - Revenue: ...
   - Capital: ...
   - Total: ...
   - Revised Revenue: 1.50
   - Revised Capital: ...
   - Total: 1.50
   - Budget Revenue: ...
   - Budget Capital: ...
   - Total: ...

10. Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar
    - Gross Revenue: 607.70
    - Gross Capital: ...
    - Total: 607.70
    - Revenue: ...
    - Capital: ...
    - Total: ...
    - Revised Revenue: 0.42
    - Revised Capital: ...
    - Total: 0.42
    - Budget Revenue: ...
    - Budget Capital: ...
    - Total: ...

**Total Ways and Means Advance**: 287194.05

**Total Schemes**: 197350.00

---

A. The Budget allocations, net of recoveries and receipts, are given below:
### Development of Sugar Industry

16. Schemes for Development of Sugar Industries

<table>
<thead>
<tr>
<th>Scheme Description</th>
<th>Actual 2021-2022</th>
<th>Budget 2022-2023</th>
<th>Revised 2022-2023</th>
<th>Budget 2023-2024</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Revenue</td>
<td>Capital</td>
<td>Total</td>
<td>Revenue</td>
</tr>
<tr>
<td>16.01 Financial Assistance to Sugar Undertakings/Other Expenditure</td>
<td>22.00</td>
<td>22.00</td>
<td>16.00</td>
<td>16.00</td>
</tr>
<tr>
<td>16.02 Loans for Rehabilitation/ Modernization of Sugar Mills</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>16.03 Loans to Sugar Mills for Cane Development</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>4.07</td>
</tr>
<tr>
<td>16.04 Loans to Sugar Mills for Bagasse based Co-generation of Power Project</td>
<td>...</td>
<td>27.84</td>
<td>27.84</td>
<td>...</td>
</tr>
<tr>
<td>16.05 Loans to Sugar Factories for production of Anhydrous Alcohol or Ethanol from Alcohol</td>
<td>...</td>
<td>93.26</td>
<td>93.26</td>
<td>...</td>
</tr>
<tr>
<td>Total- Schemes for Development of Sugar Industries</td>
<td>22.00</td>
<td>121.10</td>
<td>143.10</td>
<td>16.00</td>
</tr>
</tbody>
</table>

**Total-Central Sector Schemes/Projects**

<table>
<thead>
<tr>
<th></th>
<th>Actual 2021-2022</th>
<th>Budget 2022-2023</th>
<th>Revised 2022-2023</th>
<th>Budget 2023-2024</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Revenue</td>
<td>Capital</td>
<td>Total</td>
<td>Revenue</td>
</tr>
<tr>
<td></td>
<td>301560.35</td>
<td>126.10</td>
<td>301729.45</td>
<td>207192.29</td>
</tr>
</tbody>
</table>

**Other Central Sector Expenditure**

### Autonomous Bodies

21. Warehousing Development and Regulatory Authority

<table>
<thead>
<tr>
<th></th>
<th>12.06</th>
<th>12.06</th>
<th>18.03</th>
<th>18.03</th>
<th>18.03</th>
<th>18.03</th>
<th>22.00</th>
<th>22.00</th>
</tr>
</thead>
</table>

### Public Sector Undertakings

22. Investment in Equity Capital of Food Corporation of India

<table>
<thead>
<tr>
<th></th>
<th>2500.00</th>
<th>2500.00</th>
<th>1900.00</th>
<th>1900.00</th>
<th>1900.00</th>
<th>1900.00</th>
<th>...</th>
<th>...</th>
</tr>
</thead>
</table>

### Others

23. PDS-Evaluation, Monitoring & Research

<table>
<thead>
<tr>
<th></th>
<th>0.62</th>
<th>0.62</th>
<th>0.72</th>
<th>0.72</th>
<th>0.78</th>
<th>0.78</th>
<th>0.34</th>
<th>0.34</th>
</tr>
</thead>
</table>

24. Generating Awareness amongst TPDS beneficiaries

<table>
<thead>
<tr>
<th></th>
<th>0.14</th>
<th>0.14</th>
<th>3.67</th>
<th>3.67</th>
<th>3.67</th>
<th>3.67</th>
<th>3.67</th>
<th>3.67</th>
</tr>
</thead>
</table>

**Total-Others**

<table>
<thead>
<tr>
<th></th>
<th>0.76</th>
<th>0.76</th>
<th>4.39</th>
<th>4.39</th>
<th>4.45</th>
<th>4.45</th>
<th>4.01</th>
<th>4.01</th>
</tr>
</thead>
</table>

**Total- Other Central Sector Expenditure**

<table>
<thead>
<tr>
<th></th>
<th>12.82</th>
<th>2500.00</th>
<th>2512.82</th>
<th>22.42</th>
<th>1900.00</th>
<th>1922.42</th>
<th>22.48</th>
<th>1900.00</th>
<th>1922.48</th>
<th>26.01</th>
<th>26.01</th>
</tr>
</thead>
</table>

Notes on Demands for Grants, 2023-2024
Notes on Demands for Grants, 2023-2024

**(In ₹ crores)**

<table>
<thead>
<tr>
<th></th>
<th>Actual 2021-2022</th>
<th>Budget 2022-2023</th>
<th>Revised 2022-2023</th>
<th>Budget 2023-2024</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Revenue</td>
<td>Capital</td>
<td>Total</td>
<td>Revenue</td>
</tr>
<tr>
<td>TRANSFERS TO STATES/UTs</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Centrally Sponsored Schemes</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25. Fortification of Rice and its Distribution under Public Distribution System</td>
<td>10.01</td>
<td>...</td>
<td>10.01</td>
<td>10.13</td>
</tr>
<tr>
<td>26. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>6572.00</td>
</tr>
<tr>
<td>Total-Centrally Sponsored Schemes</td>
<td>10.01</td>
<td>...</td>
<td>10.01</td>
<td>6582.13</td>
</tr>
<tr>
<td>Grand Total</td>
<td>301730.39</td>
<td>2630.40</td>
<td>304360.79</td>
<td>213929.91</td>
</tr>
<tr>
<td>B. Developmental Heads</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Economic Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Food Storage and Warehousing</td>
<td>301654.08</td>
<td>...</td>
<td>301654.08</td>
<td>213231.23</td>
</tr>
<tr>
<td>2. Secretariat-Economic Services</td>
<td>66.81</td>
<td>...</td>
<td>66.81</td>
<td>81.67</td>
</tr>
<tr>
<td>3. Capital Outlay on Food Storage and Warehousing</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>2509.30</td>
</tr>
<tr>
<td>4. Loans for Food, Storage and Warehousing</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>5. Loans for Consumer Industries</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>121.10</td>
</tr>
<tr>
<td>Total-Economic Services</td>
<td>301720.89</td>
<td>2630.40</td>
<td>304351.29</td>
<td>213312.90</td>
</tr>
<tr>
<td>Others</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. North Eastern Areas</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>607.60</td>
</tr>
<tr>
<td>7. Grants-in-aid to State Governments</td>
<td>9.50</td>
<td>...</td>
<td>9.50</td>
<td>9.41</td>
</tr>
<tr>
<td>8. Grants-in-aid to Union Territory Governments</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>9. Capital Outlay on North Eastern Areas</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>20.00</td>
</tr>
<tr>
<td>Total-Others</td>
<td>9.50</td>
<td>...</td>
<td>9.50</td>
<td>617.01</td>
</tr>
<tr>
<td>Grand Total</td>
<td>301730.39</td>
<td>2630.40</td>
<td>304360.79</td>
<td>213929.91</td>
</tr>
<tr>
<td>C. Investment in Public Enterprises</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Corporation of India</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Food Corporation of India</td>
<td>2505.00</td>
<td>60889.64</td>
<td>63394.64</td>
<td>1930.00</td>
</tr>
<tr>
<td>Total-Food Corporation of India</td>
<td>2505.00</td>
<td>60889.64</td>
<td>63394.64</td>
<td>1930.00</td>
</tr>
</tbody>
</table>
Loans to Credit Cooperatives

<table>
<thead>
<tr>
<th>Loans to Credit Cooperatives</th>
<th>Budget Support</th>
<th>IEBR</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2. Central Warehousing</td>
<td>...</td>
<td>253.04</td>
<td>253.04</td>
</tr>
<tr>
<td>Corporation</td>
<td>...</td>
<td>225.16</td>
<td>225.16</td>
</tr>
<tr>
<td>Total-Loans to Credit Cooperatives</td>
<td>...</td>
<td>274.32</td>
<td>274.32</td>
</tr>
<tr>
<td>Total</td>
<td>2505.00</td>
<td>61163.96</td>
<td>63668.96</td>
</tr>
</tbody>
</table>

1. Secretariat: This provision is for Secretariat expenditure of the Department.

2. National Sugar Institute, Kanpur: This provision is for establishment expenditure of National Sugar Institute, Kanpur.

3. Other Establishment Expenditure of Food, Storage and Warehousing: This provision is for establishment expenditure of Directorate of Sugar and Vegetable Oils, Indian Grain Storage Management and Research Institute, Central Grain Analysis Laboratory and Quality Control Cells and Membership Fee of International Grain Council and International Sugar Council.

4. Food Subsidy to Food Corporation of India under National Food Security Act.: Subsidy to Food Corporation of India for distribution of food grains among PHH, AAY and other eligible beneficiaries under NFSA.

5. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA: Food Subsidy to State Governments which are procuring food grains for Central Pool under Decentralized Procurement of Foodgrains Scheme and Fortification of Rice through PDS to address anemia and micronutrient deficiency.


7. Ways and Means Advance to FCI: This provision is for Ways and Means Advances to the Food Corporation of India to meet its cash flow requirements towards procurement of foodgrains for Targeted Public Distribution System (TPDS), meeting buffer stock requirements and handling of foodgrains. This advance will be adjusted in the same financial year.

8. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity: This provision is for providing assistance to sugar mills for increasing the ethanol production by enhancing the number of working days of existing distilleries in a year on installation of new incineration boilers and for augmentation of ethanol production capacity by setting up of new distilleries attached with their sugar mills.

16.01. Financial Assistance to Sugar Undertakings/Other Expenditure: This provision is for making payment of agency commission to National Cooperative Development Corporation (NCDC) and Industrial Finance Corporation of India (IFCI) under SDF scheme, which has already been closed.

17. Strengthening of PDS Operations: This provision is for the schemes relating to Strengthening of Public Distribution System viz. Assistance to State Food Commission and Quality Control Mechanism.

19. Storage and Godowns: This provision is for creation of storage capacity (godowns and silos) through Food Corporation of India and State Governments.

21. Warehousing Development and Regulatory Authority: This provision is to provide Grants-in-aid-Salaries and Grants-in-aid-General to Warehousing Development and Regulatory Authority for establishment expenditure and expenses towards IT enabled system for Management Information System (MIS) and online monitoring of Negotiable Warehouse Receipts (NWRs) / Transformation Plan.

23. PDS-Evaluation, Monitoring & Research: The provision under this Project (erstwhile component of Strengthening of PDS Operation scheme) is for making payments to Monitoring Institutions engaged for undertaking concurrent evaluation of implementation of NFSA in different States/UTs for Phase-II (2020-23). Sunset date for this project is 31.03.2024.

24. Generating Awareness amongst TPDS beneficiaries: The provision under this Project (erstwhile component of Strengthening of PDS Operation scheme) is for providing financial assistance to States based on the proposal received from them to generate awareness amongst the TPDS beneficiaries about their entitlement and redressal mechanism. Sunset date for this project is 31.03.2024.

26. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA: This provision is for providing assistance to States/UTs for meeting expenditure on intra-state movement and handling of food grains and Fair Price Shop dealer's margin under National Food Security Act, 2013.