MINISTRY OF COMMUNICATIONS
DEMAND NO. 12
Department of Posts

A. The Budget allocations, net of recoveries and receipts, are given below:

CENTRE’S EXPENDITURE
Establishment Expenditure of the Centre
1. Expenditure relating to establishment
   1.01 Pay and Allowances
      Budget 2020-21
      Revenue Capital Total Revenue Capital Total Revenue Capital Total
      17154.25 ... 17154.25 19827.80 ... 19827.80 18500.00 ... 18500.00 19610.00 ... 19610.00
      Revised 2020-21
      9418.57 ... 9418.57 11024.00 ... 11024.00 11020.00 ... 11020.00 11681.40 ... 11681.40
      Grand Total
      138.62 645.11 663.73 645.11 663.73 645.11 663.73 645.11 663.73
      Actual 2019-2020
      14813.13 730.56 15543.69 14394.17 1131.21 15525.38 19089.12 861.71 19950.83 15618.13 910.09 16528.22
      Budget 2020-2021
      34057.22 1131.21 35188.43 32239.17 861.71 33100.88 34263.18 910.09 35173.27
      Revised 2020-2021
      -768.40 ... -768.40 -953.00 ... -953.00 -820.00 ... -820.00 -935.00 ... -935.00
      Actual 2019-2020
      -13558.20 ... -13558.20 -18710.05 ... -18710.05 47.03 ... 47.03 11.36 ... 11.36
      Grand Total
      1131.21 1131.21 1131.21 1131.21 1131.21 1131.21 1131.21 1131.21 1131.21
      Notes on Demand
      2019
      Revenue Capital Total Revenue Capital Total Revenue Capital Total
      MINISTRY OF COMMUNICATIONS
      1.02 Pensions
      0.05 335.00 335.05 ... 220.00 220.00 ... 220.00 220.00 ... 200.00 200.00
      Revised 2020-2021
      10.70 1.95 12.65 40.20 12.65 52.85 12.65 52.85
      Grand Total
      14813.13 730.56 15543.69 14394.17 1131.21 15525.38 19089.12 861.71 19950.83 15618.13 910.09 16528.22
      Notes on Demand
      2019
      Revenue Capital Total Revenue Capital Total Revenue Capital Total
      Central Sector Schemes/Projects
      2. Postal Operation
      6. Estates Management
      4. India Post Payments Bank
      ... 47.03 47.03 ... 120.00 120.50 0.20 39.80 40.00 ... 55.00 55.00
      5. Human Resource Management
      1.04 Less Postal Receipts
      1.03 Other expenditures
      576.86 200.00 776.86 200.00 776.86 200.00
      Net
      14813.13 730.56 15543.69 14394.17 1131.21 15525.38 19089.12 861.71 19950.83 15618.13 910.09 16528.22
      Total-Central Sector Schemes/Projects
      138.62 725.66 864.28 476.02 1116.21 1592.23 367.97 847.18 1215.15 358.88 895.09 1253.97
      Grand Total
      14813.13 730.56 15543.69 14394.17 1131.21 15525.38 19089.12 861.71 19950.83 15618.13 910.09 16528.22
      Total-Central Sector Schemes/Projects
      35173.27 35173.27 35173.27 35173.27 35173.27 35173.27 35173.27 35173.27 35173.27
      Total
      14813.13 ... 14813.13 14353.87 ... 14353.87 14055.88 ... 14055.88 15583.24 ... 15583.24
      Capital Outlay on Postal Services
      2. Capital Outlay on Postal Services
      35173.27 35173.27 35173.27 35173.27 35173.27 35173.27 35173.27 35173.27 35173.27
      B. Developmental Heads
      Economic Services

No. 12/Department of Posts
### 3. Investments in General Financial and Trading Institutions

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### C. Investment in Public Enterprises

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1. **Expenditure relating to establishment**: Department of Posts incurs expenditure towards meeting its establishment expenditure and schemes/projects. Establishment expenditure is mainly for salary, pension, and all operational expenditure of the Department.

2. **Postal Operation**: Provision is for Postal Operations, which include major activities such as Mail Operations, IT Induction and Modernisation, etc.

4. **India Post Payments Bank**: Provision is for providing capital support to 'India Post Payments Bank'.

5. **Human Resource Management**: The provision is for Human Resource Management, including expansion of training facilities.

6. **Estates Management**: The provision is for Estates Management including construction of buildings.