

MINISTRY OF AGRICULTURE AND FARMERS WELFARE**DEMAND NO. 1****Department of Agriculture and Farmers Welfare***(In ₹ crores)*

| | Actual 2023-2024 | | | Budget 2024-2025 | | | Revised 2024-2025 | | | Budget 2025-2026 | | |
|---|------------------|--------------|------------------|------------------|--------------|------------------|-------------------|---------------|------------------|------------------|--------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Gross | 203249.75 | 40.58 | 203290.33 | 227186.13 | 95.64 | 227281.77 | 239040.58 | 118.63 | 239159.21 | 235044.56 | 87.87 | 235132.43 |
| Recoveries | -94934.30 | -0.26 | -94934.56 | -104753.00 | ... | -104753.00 | -107964.00 | ... | -107964.00 | -107842.27 | ... | -107842.27 |
| Receipts | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Net | 108315.45 | 40.32 | 108355.77 | 122433.13 | 95.64 | 122528.77 | 131076.58 | 118.63 | 131195.21 | 127202.29 | 87.87 | 127290.16 |
| A. The Budget allocations, net of recoveries, are given below: | | | | | | | | | | | | |
| CENTRE'S EXPENDITURE | | | | | | | | | | | | |
| Establishment Expenditure of the Centre | | | | | | | | | | | | |
| 1. Secretariat | | | | | | | | | | | | |
| 1.01 Secretariat | 160.67 | 11.18 | 171.85 | 248.41 | 14.30 | 262.71 | 227.73 | 15.75 | 243.48 | 263.49 | 14.73 | 278.22 |
| 1.02 Other Attached and Subordinate Offices | 773.30 | 29.40 | 802.70 | 455.92 | 81.34 | 537.26 | 511.89 | 102.88 | 614.77 | 443.81 | 73.14 | 516.95 |
| Total- Secretariat | 933.97 | 40.58 | 974.55 | 704.33 | 95.64 | 799.97 | 739.62 | 118.63 | 858.25 | 707.30 | 87.87 | 795.17 |
| 2. Actual Recoveries (Estt.) | -0.10 | -0.26 | -0.36 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total-Establishment Expenditure of the Centre | 933.87 | 40.32 | 974.19 | 704.33 | 95.64 | 799.97 | 739.62 | 118.63 | 858.25 | 707.30 | 87.87 | 795.17 |
| Central Sector Schemes/Projects | | | | | | | | | | | | |
| 3. Crop Insurance Scheme | | | | | | | | | | | | |
| 3.01 Transfer to Agriculture Infrastructure and Development Fund | 12994.84 | ... | 12994.84 | 14600.00 | ... | 14600.00 | 15864.00 | ... | 15864.00 | 12242.27 | ... | 12242.27 |
| 3.02 Pradhan Mantri Fasal Bima Yojana | 12948.50 | ... | 12948.50 | 14600.00 | ... | 14600.00 | 15864.00 | ... | 15864.00 | 12242.27 | ... | 12242.27 |
| 3.03 Less-Amount met from Agriculture Infrastructure and Development Fund | -12994.84 | ... | -12994.84 | -14600.00 | ... | -14600.00 | -15864.00 | ... | -15864.00 | -12242.27 | ... | -12242.27 |
| Net | 12948.50 | ... | 12948.50 | 14600.00 | ... | 14600.00 | 15864.00 | ... | 15864.00 | 12242.27 | ... | 12242.27 |
| 4. Modified Interest Subvention Scheme (MISS) | | | | | | | | | | | | |
| 4.01 Transfer to Agriculture Infrastructure and Development Fund | 14251.93 | ... | 14251.93 | 22600.00 | ... | 22600.00 | 22600.00 | ... | 22600.00 | 22600.00 | ... | 22600.00 |
| 4.02 Modified Interest Subvention Scheme (MISS) | 14251.93 | ... | 14251.93 | 22600.00 | ... | 22600.00 | 22600.00 | ... | 22600.00 | 22600.00 | ... | 22600.00 |
| 4.03 Less - Amount met from Agriculture Infrastructure and Development Fund | -14251.93 | ... | -14251.93 | -22600.00 | ... | -22600.00 | -22600.00 | ... | -22600.00 | -22600.00 | ... | -22600.00 |
| Net | 14251.93 | ... | 14251.93 | 22600.00 | ... | 22600.00 | 22600.00 | ... | 22600.00 | 22600.00 | ... | 22600.00 |
| 5. Market Intervention Scheme and Price Support Scheme (MIS-PSS) | ... | ... | ... | ... | ... | ... | 75.13 | ... | 75.13 | ... | ... | ... |
| 6. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA) | 2200.00 | ... | 2200.00 | 6437.50 | ... | 6437.50 | 6437.50 | ... | 6437.50 | 6941.36 | ... | 6941.36 |

(In ₹ crores)

| | Actual 2023-2024 | | | Budget 2024-2025 | | | Revised 2024-2025 | | | Budget 2025-2026 | | |
|--|------------------|------------|-----------------|------------------|------------|------------------|-------------------|------------|------------------|------------------|------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 7. Distribution of Pulses to State / Union Territories for Welfare Schemes | 446.30 | ... | 446.30 | 300.00 | ... | 300.00 | 300.00 | ... | 300.00 | ... | ... | ... |
| 8. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan) | | | | | | | | | | | | |
| 8.01 Transfer to Agriculture Infrastructure and Development Fund | 60000.00 | ... | 60000.00 | 60000.00 | ... | 60000.00 | 63500.00 | ... | 63500.00 | 63500.00 | ... | 63500.00 |
| 8.02 Pradhan Mantri Kisan Samman Nidhi (PM-Kisan) | 61440.74 | ... | 61440.74 | 60000.00 | ... | 60000.00 | 63500.00 | ... | 63500.00 | 63500.00 | ... | 63500.00 |
| 8.03 Less - Amount met from Agriculture Infrastructure and Development Fund | -60000.00 | ... | -60000.00 | -60000.00 | ... | -60000.00 | -63500.00 | ... | -63500.00 | -63500.00 | ... | -63500.00 |
| Net | 61440.74 | ... | 61440.74 | 60000.00 | ... | 60000.00 | 63500.00 | ... | 63500.00 | 63500.00 | ... | 63500.00 |
| 9. Pradhan Mantri Kisan Man Dhan Yojana | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 120.00 | ... | 120.00 |
| 10. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs) | 428.86 | ... | 428.86 | 581.67 | ... | 581.67 | 584.19 | ... | 584.19 | 584.00 | ... | 584.00 |
| 11. Agriculture Infrastructure Fund (AIF) | 475.23 | ... | 475.23 | 600.00 | ... | 600.00 | 750.00 | ... | 750.00 | 900.00 | ... | 900.00 |
| 12. National Beekeeping Honey Mission (NBHM) | 22.50 | ... | 22.50 | 75.00 | ... | 75.00 | 75.00 | ... | 75.00 | 75.00 | ... | 75.00 |
| 13. Blended Capital Support to Finance Startups for Agriculture and Rural Enterprise Relevant for Farm Produce Value Chain | ... | ... | ... | 62.50 | ... | 62.50 | 62.50 | ... | 62.50 | 71.50 | ... | 71.50 |
| 14. NAMO DRONE DIDI | ... | ... | ... | 500.00 | ... | 500.00 | 250.00 | ... | 250.00 | 676.85 | ... | 676.85 |
| 15. Cotton Technology Mission | ... | ... | ... | ... | ... | ... | ... | ... | ... | 500.00 | ... | 500.00 |
| 16. Mission for Pulses | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1000.00 | ... | 1000.00 |
| 17. Mission for Vegetables and Fruits | ... | ... | ... | ... | ... | ... | ... | ... | ... | 500.00 | ... | 500.00 |
| 18. National Mission on Hybrid Seeds | ... | ... | ... | ... | ... | ... | ... | ... | ... | 100.00 | ... | 100.00 |
| 19. Support for Makhana Board | ... | ... | ... | ... | ... | ... | ... | ... | ... | 100.00 | ... | 100.00 |
| 20. Additional transfer to Agriculture Infrastructure and Development Fund | 4500.00 | ... | 4500.00 | ... | ... | ... | 6000.00 | ... | 6000.00 | ... | ... | ... |
| 21. Additional amount met from Reserve Fund | | | | | | | | | | | | |
| 21.01 Agriculture Infrastructure and Development Fund | ... | ... | ... | ... | ... | ... | ... | ... | ... | -1000.00 | ... | -1000.00 |
| 22. Actual Recoveries (CS) | -1507.60 | ... | -1507.60 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total-Central Sector Schemes/Projects | 95306.46 | ... | 95306.46 | 105856.67 | ... | 105856.67 | 116598.32 | ... | 116598.32 | 108910.98 | ... | 108910.98 |
| Other Central Sector Expenditure | | | | | | | | | | | | |
| Statutory and Regulatory Bodies | | | | | | | | | | | | |
| 23. Protection of Plant Varieties and Farmers Rights Authority | 36.68 | ... | 36.68 | 50.00 | ... | 50.00 | 55.85 | ... | 55.85 | 40.00 | ... | 40.00 |
| Autonomous Bodies | | | | | | | | | | | | |
| 24. National Institute of Plant Health Management | 20.26 | ... | 20.26 | 22.00 | ... | 22.00 | 21.50 | ... | 21.50 | 22.00 | ... | 22.00 |
| 25. National Institute of Agricultural Extension Management (MANAGE) | 7.00 | ... | 7.00 | 6.50 | ... | 6.50 | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 |
| 26. Chaudhary Charan Singh National Institute of Agricultural Marketing | 4.00 | ... | 4.00 | 5.00 | ... | 5.00 | 17.00 | ... | 17.00 | 5.00 | ... | 5.00 |
| 27. Coconut Development Board | 39.13 | ... | 39.13 | 35.00 | ... | 35.00 | 35.00 | ... | 35.00 | 35.00 | ... | 35.00 |
| 28. National Horticulture Board | 18.00 | ... | 18.00 | 20.99 | ... | 20.99 | 22.00 | ... | 22.00 | 22.00 | ... | 22.00 |
| Total-Autonomous Bodies | 88.39 | ... | 88.39 | 89.49 | ... | 89.49 | 102.50 | ... | 102.50 | 91.00 | ... | 91.00 |

(In ₹ crores)

| | Actual 2023-2024 | | | Budget 2024-2025 | | | Revised 2024-2025 | | | Budget 2025-2026 | | |
|--|------------------|--------------|------------------|------------------|--------------|------------------|-------------------|---------------|------------------|------------------|--------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Others | | | | | | | | | | | | |
| 29. Agriculture Census | 40.62 | ... | 40.62 | 50.00 | ... | 50.00 | 43.25 | ... | 43.25 | 40.00 | ... | 40.00 |
| 30. Agriculture Economics and Statistics | 216.56 | ... | 216.56 | 230.00 | ... | 230.00 | 246.93 | ... | 246.93 | 200.00 | ... | 200.00 |
| 31. IRRI South Asia Regional Centre | 30.00 | ... | 30.00 | 25.00 | ... | 25.00 | 21.75 | ... | 21.75 | 25.00 | ... | 25.00 |
| 32. International Cooperation | 55.45 | ... | 55.45 | 62.00 | ... | 62.00 | 62.00 | ... | 62.00 | 62.00 | ... | 62.00 |
| 33. National Farmers Welfare Program Implementation Society (NFWPIS) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 10.00 | ... | 10.00 |
| Total-Others | 342.63 | ... | 342.63 | 367.00 | ... | 367.00 | 373.93 | ... | 373.93 | 337.00 | ... | 337.00 |
| Total-Other Central Sector Expenditure | 467.70 | ... | 467.70 | 506.49 | ... | 506.49 | 532.28 | ... | 532.28 | 468.00 | ... | 468.00 |
| TRANSFERS TO STATES/UTs | | | | | | | | | | | | |
| Centrally Sponsored Schemes | | | | | | | | | | | | |
| 34. Rashtriya Krishi Vikas Yojna | | | | | | | | | | | | |
| 34.01 Transfer to Agriculture Infrastructure and Development Fund | 5759.92 | ... | 5759.92 | 7553.00 | ... | 7553.00 | 6000.00 | ... | 6000.00 | 8500.00 | ... | 8500.00 |
| 34.02 Rashtriya Krishi Vikas Yojna | 5760.94 | ... | 5760.94 | 7553.00 | ... | 7553.00 | 6000.00 | ... | 6000.00 | 8500.00 | ... | 8500.00 |
| 34.03 Less - Amount met from Agriculture Infrastructure and Development Fund | -5827.37 | ... | -5827.37 | -7553.00 | ... | -7553.00 | -6000.00 | ... | -6000.00 | -8500.00 | ... | -8500.00 |
| <i>Net</i> | <i>5693.49</i> | <i>...</i> | <i>5693.49</i> | <i>7553.00</i> | <i>...</i> | <i>7553.00</i> | <i>6000.00</i> | <i>...</i> | <i>6000.00</i> | <i>8500.00</i> | <i>...</i> | <i>8500.00</i> |
| 35. National Mission on Natural Farming | 30.19 | ... | 30.19 | 365.64 | ... | 365.64 | 100.00 | ... | 100.00 | 616.01 | ... | 616.01 |
| 36. Krishionnati Yojana | 5736.20 | ... | 5736.20 | 7447.00 | ... | 7447.00 | 7106.36 | ... | 7106.36 | 8000.00 | ... | 8000.00 |
| 37. Additional transfer to Agriculture Infrastructure and Development Fund | 500.00 | ... | 500.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 38. Actual Recoveries | -352.46 | ... | -352.46 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total-Centrally Sponsored Schemes | 11607.42 | ... | 11607.42 | 15365.64 | ... | 15365.64 | 13206.36 | ... | 13206.36 | 17116.01 | ... | 17116.01 |
| Grand Total | 108315.45 | 40.32 | 108355.77 | 122433.13 | 95.64 | 122528.77 | 131076.58 | 118.63 | 131195.21 | 127202.29 | 87.87 | 127290.16 |
| B. Developmental Heads | | | | | | | | | | | | |
| Economic Services | | | | | | | | | | | | |
| 1. Crop Husbandry | 82135.70 | ... | 82135.70 | 75775.58 | ... | 75775.58 | 85070.98 | ... | 85070.98 | 76941.08 | ... | 76941.08 |
| 2. Soil and Water Conservation | 32.92 | ... | 32.92 | 35.75 | ... | 35.75 | 35.75 | ... | 35.75 | 38.25 | ... | 38.25 |
| 3. Agricultural Financial Institutions | 15249.71 | ... | 15249.71 | 20700.00 | ... | 20700.00 | 19755.00 | ... | 19755.00 | 21313.68 | ... | 21313.68 |
| 4. Other Agricultural Programmes | 1935.21 | ... | 1935.21 | 3262.71 | ... | 3262.71 | 3220.86 | ... | 3220.86 | 3323.66 | ... | 3323.66 |
| 5. Secretariat-Economic Services | 160.57 | ... | 160.57 | 248.41 | ... | 248.41 | 227.73 | ... | 227.73 | 263.49 | ... | 263.49 |
| 6. Capital Outlay on Crop Husbandry | ... | 21.13 | 21.13 | ... | 71.84 | 71.84 | ... | 92.03 | 92.03 | ... | 66.83 | 66.83 |
| 7. Capital Outlay on Soil and Water Conservation | ... | 4.51 | 4.51 | ... | 4.25 | 4.25 | ... | 4.25 | 4.25 | ... | 1.75 | 1.75 |

(In ₹ crores)

| | Actual 2023-2024 | | | Budget 2024-2025 | | | Revised 2024-2025 | | | Budget 2025-2026 | | |
|--|------------------|--------------|------------------|------------------|--------------|------------------|-------------------|---------------|------------------|------------------|--------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 8. Capital Outlay on Other Agricultural Programmes | ... | 3.50 | 3.50 | ... | 5.25 | 5.25 | ... | 6.60 | 6.60 | ... | 4.56 | 4.56 |
| 9. Capital Outlay on Other General Economic Services | ... | 11.18 | 11.18 | ... | 14.30 | 14.30 | ... | 15.75 | 15.75 | ... | 14.73 | 14.73 |
| Total-Economic Services Others | 99514.11 | 40.32 | 99554.43 | 100022.45 | 95.64 | 100118.09 | 108310.32 | 118.63 | 108428.95 | 101880.16 | 87.87 | 101968.03 |
| 10. North Eastern Areas | ... | ... | ... | 12122.24 | ... | 12122.24 | 13675.20 | ... | 13675.20 | 13394.46 | ... | 13394.46 |
| 11. Grants-in-aid to State Governments | 8708.90 | ... | 8708.90 | 10132.99 | ... | 10132.99 | 8894.46 | ... | 8894.46 | 11804.24 | ... | 11804.24 |
| 12. Grants-in-aid to Union Territory Governments | 92.44 | ... | 92.44 | 155.45 | ... | 155.45 | 196.60 | ... | 196.60 | 123.43 | ... | 123.43 |
| Total-Others | 8801.34 | ... | 8801.34 | 22410.68 | ... | 22410.68 | 22766.26 | ... | 22766.26 | 25322.13 | ... | 25322.13 |
| Grand Total | 108315.45 | 40.32 | 108355.77 | 122433.13 | 95.64 | 122528.77 | 131076.58 | 118.63 | 131195.21 | 127202.29 | 87.87 | 127290.16 |

Note: The total Net allocation for the demand in BE 2025-26 is ₹ 128290.16 crore (₹127290.16 crore plus ₹1000 crore). The Additional ₹1000 crore in BE 2025-26 is to be met from the balances from Agriculture Infrastructure and Development Fund (AIDF) for PMFBY & RKVY Scheme.

1. **Secretariat:** The budget provisions include establishment related expenditure of the Ministries Departments and its attached subordinate offices

3. **Crop Insurance Scheme:** Pradhan Mantri Fasal Bima Yojna aims to provide a simple and affordable crop insurance product to ensure comprehensive risk cover for crops to farmers against all non-preventable natural risks from pre-sowing to post-harvest and to provide adequate claim amount. The scheme is demand driven and available for all farmers.

4. **Modified Interest Subvention Scheme (MISS):** MISS provides concessional short term agri-loans to the farmers practicing crop husbandry and other allied activities like animal husbandry, dairying and fisheries. It is available to farmers availing short term crop loans up to ₹3 lakh at an interest rate of 7% per annum for one year. Additional 3% subvention is also given to the farmers for prompt and timely repayment of loans thus reducing the effective rate of interest to 4% per annum.

5. **Market Intervention Scheme and Price Support Scheme (MIS-PSS):** Market Intervention Scheme (MIS) is being implemented for procurement of agricultural and horticultural commodities which are perishable in nature and for which MSP is not declared by the Government. The objective of intervention is to protect the growers of these commodities in the event of a bumper crop during the peak arrival period when the prices tend to fall below economic levels/cost of production.

6. **Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA):** Pradhan Mantri Annadata Aay Sanrakshan Abhiyan (PM-AASHA) is a scheme having the components of Price Support Scheme (PSS), Price Stabilisation Fund (PSF), Price Deficit Payment Scheme (POPS) and Market Intervention Scheme (MIS). It basically aims at to provide remunerative prices to farmers and to control price volatility of essential commodities for consumers. It is being implemented not only to help in providing remunerative prices to the farmers for their produce but also to control the price volatility of essential commodities by ensuring their availability at affordable prices to consumers.

7. **Distribution of Pulses to State / Union Territories for Welfare Schemes:** The scheme for distribution of chana procured under Price Support Scheme (PSS) & Price Stabilization Fund (PSF) to States / UTs at discounted rate for utilization under various welfare schemes like Mid-day Meal (MDM), Integrated Child Development Service (ICDS), Public Distribution System (PDS) etc. was implemented from October, 2022 to 31st March, 2024. The

objective of the scheme was to dispose off the chana procured under PSS by way of utilization under various welfare schemes.

8. **Pradhan Mantri Kisan Samman Nidhi (PM-Kisan):** Pradhan Mantri Kisan Samman Nidhi Scheme aims to supplement financial needs of land holding farmers subject to exclusions. Under the scheme, financial benefit of Rs 6000 per year is transferred in three equal four monthly installments into the bank accounts of farmers families across the country through Direct Benefit Transfer mode.

9. **Pradhan Mantri Kisan Man Dhan Yojana:** Pradhan Mantri Kisan Mandhan Yojana (PMKMY) aims to provide social security to the most vulnerable farmer families. It is a contributory scheme for small and marginal farmers (SMFs) who, subject to exclusion criteria, can opt to become a member of the scheme by paying monthly subscription to the Pension Fund.

10. **Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs):** The Formation and Promotion of 10,000 Farmer Producer Organizations was launched in the year 2020 with a view to leverage economies of scale, reduction of cost of production and enhancing farmers' incomes thus playing a major role towards increasing the income of farmers. Under the said scheme, FPOs being provided financial assistance upto ₹18 lakh per FPO for a period of 03 years. In addition to this, FPOs being provided matching equity grant upto ₹2,000 per farmer member of FPO with a limit of ₹15 lakh per FPO and a credit guarantee facility upto ₹2 crore of project loan per FPO from eligible lending institution to ensure institutional credit accessibility to FPOs.

11. **Agriculture Infrastructure Fund (AIF):** The Central Sector scheme was approved by Cabinet on 8.7.2020 to provide a medium - long term debt financing facility for investment in viable projects for post-harvest management Infrastructure and community farming assets through interest subvention and financial support. Under the scheme, ₹1 Lakh Crore will be provided by banks and financial institutions as loans to Primary Agricultural Credit Societies (PACS), Marketing Cooperative Societies, Farmer Producers Organizations (FPOs), Self Help Group (SHG), Farmers, Joint Liability Groups (JLG), Multipurpose Cooperative Societies, Agri-entrepreneurs, Startups and Central/State agency or Local Body sponsored Public Private Partnership Project. All loans under this financing facility will have interest subvention of 3% per annum up to a limit of ₹2 crore. This subvention will be available for a maximum period of 7 years. Further, credit guarantee coverage will be available for eligible borrowers from this financing facility under Credit Guarantee Fund Trust for Micro and Small Enterprises (CGTMSE) scheme for a loan up to ₹2 crore. The fee for this coverage will be paid by the Government.

12. **National Beekeeping Honey Mission (NBHM):** National Beekeeping & Honey Mission (NBHM) is being implemented for overall promotion and development of scientific beekeeping in mission mode to

achieve the goal of 'Sweet Revolution' in the country by giving thrust capacity building and training, specific focus on women, input support for promotion and production, setting up Integrated Beekeeping Development Centres (IBDCs), other infrastructure, digitization/online registration, processing, value addition, market support, etc. and R&D under 3 Mini Mission (MMs).

13. **Blended Capital Support to Finance Startups for Agriculture and Rural Enterprise Relevant for Farm Produce Value Chain:** The Scheme aims to finance startups for agriculture & rural enterprise, relevant for farm produce value chain. The activities for these startups will include, inter alia, machinery for farmers on rental basis at farm level, and technology including IT-based support for FPOs

14. **NAMO DRONE DIDI:** The scheme aims to provide drones to 15,000 selected Women SHGs during the period 2023-24 to 2025-2026 for providing rental services to farmers for agriculture purpose.

15. **Cotton Technology Mission:** The Cotton Technology Mission aims to improve the quality and quantity of cotton production in the country. The mission's goals include increasing productivity, quality, marketing, processing, and farmer's income.

16. **Mission for Pulses:** The mission aims at Atmanirbharta in Pulses for all pulses with special focus on Tur, Urad, Masoor. Special attention to be paid to Warehousing solutions apart from procurement.

17. **Mission for Vegetables and Fruits:** The objective of the Mission is to promote production, efficient supply chains, processing, to help farmers get remunerative prices.

18. **National Mission on Hybrid Seeds:** The Mission aims to strengthen research ecosystem and targeted development and propagation of hybrids with high yield, pest resistance, etc.

19. **Support for Makhana Board:** To be established in Bihar for improving production, processing, value addition and marketing of Makhana.

20. **Additional transfer to Agriculture Infrastructure and Development Fund:** The scheme aims to transfer an amount of ₹6000 crore to Agriculture Infrastructure and Development Fund (AIDF) from the functional heads of PM-Kisan Scheme (₹2000 crore), PMFBY (₹2000 crore) and MISS (₹2,000 crore).

21. **Additional amount met from Reserve Fund:** The total Net allocation for the demand in BE 2025-26 is ₹ 128290.16 crore (₹127290.16 crore plus ₹1000 crore). The Additional ₹1000 crore in BE 2025-26 is to be met from the balances from Agriculture Infrastructure and Development Fund (AIDF) for PMFBY & RKVY Scheme.

23. **Protection of Plant Varieties and Farmers Rights Authority:** It is a statutory body set up under a legislation enacted in 2001 to fulfill obligations under agreement of World Trade Organization. It provides the establishment of an effective system for Protection of Plant Varieties, the Rights of farmers and plant breeders and to encourage the development of new varieties of plants.

24. **National Institute of Plant Health Management:** The Institute is engaged in promoting environmentally sustainable Plant Health Management practices in diverse and changing agro-climatic conditions, Bio-Security & Incursion Management and extending policy support to Central and State Governments.

25. **National Institute of Agricultural Extension Management (MANAGE):** The Institute facilitates the acquisition of managerial and technical skills by Extension Officers, Managers, Scientists and Administrators in all sectors of agricultural economy to enable them to provide most effective support and services to Farmers and Fishermen for practicing Sustainable Agriculture and fishing practices.

26. **Chaudhary Charan Singh National Institute of Agricultural Marketing:** It is an autonomous body and is playing pivotal role in creating awareness amongst farmers and providing consultancy and policy support to decision makers in government, cooperative and private sector for bringing efficiency in the agricultural marketing sector.

27. **Coconut Development Board:** Coconut Development Board (CDB) is a statutory body established under the Ministry of Agriculture and Farmers Welfare, Government of India for the integrated development of coconut cultivation and industry in the country with focus on productivity increase and product diversification.

28. **National Horticulture Board:** The National Horticulture Board (NHB) is an Autonomous organization under the administrative control of Ministry of Agriculture and Farmers Welfare. The objectives of the Board are to develop production clusters/hubs for integrated Hi-tech commercial horticulture, development of Post-harvest and cold chain infrastructure, ensuring availability of quality planting material and to promote adoption of new technologies/tools/ techniques for Hi-tech commercial horticulture etc.

29. **Agriculture Census:** Agriculture Census forms part of a broader system of collection of Agricultural Statistics. It is a large-scale statistical operation for the collection and derivation of quantitative information about the structure of agriculture in the country.

30. **Agriculture Economics and Statistics:** The overall objective of this scheme is to collect, compile, and maintain a database of different facets of the agriculture sector, study and analyze the socio-economic conditions of the agricultural sector and provide policy inputs.

31. **IRRI South Asia Regional Centre:** The IRRI South Asia Regional Centre is a regional facility that supports research collaboration, training, and service provision to institutions, scientists, and other stakeholders from India and other South Asian and African nations.

32. **International Cooperation:** The required amounts under this programmes is allocated to Food and Agriculture Organisation (FAO) and United Nations World Food Programme (UNWFP).

33. **National Farmers Welfare Program Implementation Society (NFWPIS):** National Farmers Welfare Program Implementation Society (NFWPIS) is autonomous society and set up as a Project Monitoring Unit at central level, for facilitation of the smooth implementation of PM-KISAN Scheme.

34. **Rashtriya Krishi Vikas Yojna:** Rashtriya Krishi Vikas Yojana (RKVY) is basically being implemented with a view to ensure more inclusive and integrated development of agriculture and allied sectors with a major focus on pre & post-harvest infrastructure, including promotion of agri-entrepreneurship, innovations & value addition.

The allocation includes provision for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

35. **National Mission on Natural Farming:** The National Mission on Natural Farming is proposed as a shift to scientifically strengthen agricultural practices towards sustainability, climate resilience and safe food. It aims at creating institutional capacities for natural farming in documentation & dissemination of best practices, making practicing farmers as partners in promotion strategy, ensuring training and continuous hand holding to farmers and thereby attracting farmers to the natural farming willingly on the merit of the system.

36. **Krishionnati Yojana:** Krishionnati Yojna is being implemented with a view to develop the agriculture and allied sector in a holistic and scientific manner to increase the income of farmers by enhancing production, productivity and better returns on produce.

The allocation includes provision for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).