

REVENUE EARNING TRAFFIC PERFORMANCE TARGETS										STATEMENT IV
Passenger traffic Plan	2023-2024		2024-2025		2025-2026					
	Revised Target		Achievement		Budget Target		Revised Target		Budget Target	
	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)
Grand Total	6843.58	1102407	6805.45	1064700	7466.30	1238904	7269.78	1203725	7573.56	1310583
of which										
Suburban	3852.50	118435	3981.52	118506	4101.60	126136	3934.70	120173	4087.02	124374
Non-Suburban										
a AC First Class	5.36	3882	4.99	3574	5.90	4277	5.72	4157	6.56	4796
b AC 2 Tier	45.49	36254	44.47	35388	49.00	39051	50.48	40986	56.80	46571
c AC 3 Tier	219.50	187050	211.03	179822	223.00	190032	256.97	221045	310.63	266885
d Executive Class	4.00	1383	3.39	1166	4.50	1556	4.83	1697	6.60	2349
e AC Chair Car	51.74	16179	53.24	16680	63.00	19700	67.79	21936	85.67	28219
f First Class (M E)	0.48	18	0.50	22	0.60	22	0.55	26	0.57	28
g First Class (Ordinary)	1.20	115	1.26	118	1.20	115	1.38	131	1.57	147
h Sleeper Class (M E)	391.35	282792	371.32	267530	425.00	307108	382.45	282167	390.42	292321
i Sleeper Class (Ordinary)	0.50	93	0.50	92	0.50	93	0.46	82	0.46	82
j Second Class (M E)	1550.46	414433	1398.93	398222	1832.00	506548	1308.26	429125	1308.26	458501
K Second Class (Ordinary)	721.00	41773	734.30	43580	760.00	44266	1256.19	82200	1319.00	86310
Goods traffic Plan	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)
Grand Total	1580.00	922554	1588.06	973968	1650.00	930183	1635.00	937950	1700.00	967301
of which										
1 Coal										
a For Steel Plants	62.04	24576	62.75	26177	63.81	24567	62.76	24540	65.00	25406
b For washeries	0.01									
c For thermal power houses	595.61	324262	606.52	346428	639.59	342181	641.18	351369	656.00	355552

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d For other public users	104.10	46530	117.57	53470	126.60	51779	132.06	55862	140.00	58800
2 Raw materials for steel plants except iron	29.89	15260	29.17	16689	30.72	15821	30.00	16080	31.50	16695
3 Pig iron and Finished steel										
a From Steel Plants	35.19	32372	34.75	37440	39.36	39557	37.06	37616	40.00	40400
b From Other Plants	37.78	26035	41.02	34528	33.67	18350	31.25	17188	35.00	19110
4 Iron ore										
a for export	8.26	4637	17.94	9090	15.48	5573	14.06	5593	14.00	5502
b for steel plants	100.97	33397	88.81	29297	91.84	28195	90.21	27694	95.00	29070
c for other users	74.76	25743	74.20	26567	76.83	25969	78.96	25662	83.00	26892
5 Cement	152.22	83580	152.72	89112	158.67	83778	147.64	77954	157.00	82739
6 Foodgrains	54.51	60493	51.44	58415	48.50	56988	49.09	58172	50.00	58800
7 Fertilizers	59.57	47960	58.92	50360	59.90	47022	59.57	48609	60.00	48600
8 P.O.L	51.09	34526	49.88	35394	51.00	33150	51.05	33795	51.50	33990
9 Container service										
a Domestic containers	21.42	26317	20.98	27268	21.13	24933	24.26	28627	25.50	29963
b EXIM containers	64.16	46787	63.78	49626	66.90	47900	63.11	45187	65.50	46833
10 Other Goods	128.42	90079	117.61	84107	126.00	84420	122.74	84002	131.00	88949

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* During 2024-25 (up to Nov'2024), a total of 2031 Kms of New Line, Gauge Conversion and Doubling/Multi-tracking have been commissioned. The details of some significant sections are given below:-

New Lines :

- 1. USBRL Sangaldhan-Reasi (48km) - NR
- 2. Ahmednagar – Beed Parli New Line (32.93) – Central Railway
- 3. Khurda Bolangir new line (30 km) – ECoR
- 4. Araria Galgalia New Line (22 km) – NFR
- 5. Khurda Road - Bolangir New Line (27.14 km) – ECoR

Gauge Conversion:

- 1. Vijapur - Ambliyasen Gauge Conversion (12.32 km) – WR
- 2. Kalol-Kadi-Katosan GC (11 km) –WR
- 3. Mhow-Khandwa - Akola GC (5 km) –WR

Doubling:

- 1. Salegaon-Budhapank 3rd and 4th line (40.62 km)- ECoR
- 2. Kazipet - Balharshah 3rd line (37.022 km)- SCR
- 3. Rajpura Bhatinda doubling (33.5 km)- NR
- 4. Katni-Singrauli doubling (30.1 km)- WCR
- 5. Bhimsen-Khairar doubling (28 km)- NCR
- 6. Gonda Burhwal 3rd line (26 km)- NER
- 7. Vijianagram - Titlagarh 3rd line (25.4 km)- ECoR
- 8. Rajkot-Kanalus doubling (25 km)- WR