

Railway Budget at a Glance

STATEMENT IV

INVESTMENT : Part A FINANCIALS (BUDGET+ IEBR)

Sr No	Items	<i>(In ₹ crores)</i>			
		Actuals 2019-2020	Budget 2020-2021	Revised 2020-2021	Budget 2021-2022
1	New Lines (Construction)	12683.17	12477.00	15003.21	17014.67
2	Gauge Conversion	4140.15	2843.00	3430.12	2164.58
3	Doubling	22385.67	21545.00	22213.58	26092.25
4	Traffic Facilities-Yard Remodeling Others	1626.22	1725.00	1739.70	4125.93
5	Rolling Stock	37101.78	35086.00	41803.09	37046.04
6	Leased Assets-Payment of Capital Component	10462.21	11936.72	11966.72	19458.80
7	Road Safety Works-Road Over/Under Bridges	3520.92	4350.00	5449.56	5499.85
8	Track Renewals	7802.63	10599.47	9201.16	9267.64
9	Electrification Projects	7124.63	6326.00	6590.75	7532.00
10	Other Electrical Works incl. TRD	481.30	780.00	739.69	850.00
11	Workshops Including Production Units	2119.12	2062.00	2176.31	1859.55
12	Staff Welfare	480.92	681.79	504.83	650.33
13	Passengers and Users Amenities	1902.90	2725.63	2675.90	2799.95
14	Investment in Govt. Commercial Undertaking- Public Undertaking/JVs/SPVs	16924.88	17355.00	15620.00	37269.80
15	Metropolitan Transport Projects	1515.18	1400.00	1690.46	1897.00
16	Others	5183.42	3857.39	5886.92	6529.61
17	EBR				
	Partnership	12609.38	25292.00	15000.00	35000.00
TOTAL		148064.48	161042.00	161692.00	215058.00