

Railway Budget at a Glance

STATEMENT III

RAILWAY RECEIPTS

Sr. No.	Items	(In ₹ crores)			
		Actuals 2023-2024	Budget 2024-2025	Revised 2024-2025	Budget 2025-2026
	Revenue Receipts				
1	Total Passengers Revenue (sum of 1a to 1k)	70693.33	80000.00	80000.00	92800.00
	of which				
	Suburban	2861.55	2860.22	2874.44	3070.56
	Non-Suburban				
	a AC First Class	1137.96	1356.85	1295.11	1526.58
	b AC 2 Tier	6670.82	7327.27	7559.98	8776.18
	c AC 3 Tier	25015.14	26583.86	30088.59	37115.32
	d Executive Class	490.23	643.97	697.97	987.12
	e AC Chair Car	3326.45	3845.19	4280.55	5626.01
	f First Class (M E)	31.88	37.34	36.61	40.62
	g First Class (Ordinary)	5.21	4.28	5.67	6.50
	h Sleeper Class (M E)	15113.05	17529.87	15597.18	16508.55
	i Sleeper Class (Ordinary)	6.43	6.33	5.64	5.76
	j Second Class (M E)	15213.24	19180.51	16041.35	17510.80
	k Second Class (Ordinary)	821.37	624.31	1516.91	1626.00
2	Total goods Revenue (sum of 3 to 13)	168293.29	180000.00	180000.00	188000.00
	of Which				
3	Coal				
	a For Steel Plants	5548.02	5719.16	5714.32	5720.57
	b For thermal power houses	68542.30	72627.84	74435.70	78790.21
	c For other public users	11040.23	11880.78	12976.14	13992.25
4	Raw materials for steel plants except iron ore	2589.42	2884.61	2905.94	3052.82
5	Pig iron and Finished steel				
	a From Steel plants	6846.83	8035.96	6871.01	8175.70
	b From other Plants	4617.64	3735.54	4309.00	2671.35
6	Iron ore				
	a for export	1311.28	1287.43	1265.75	986.42
	b for steel plants	6267.24	6556.16	6498.80	6604.13
	c for other users	5577.25	6137.92	6128.50	6518.99
7	Cement	13302.60	14308.40	11565.13	12788.95
8	Food grains	7024.03	8173.72	8303.15	7890.87
9	Fertilizers	7068.11	7505.10	7550.58	7650.54
10	P.O.L	6706.71	7012.88	7222.43	7367.31
11	Containers service				
	a Domestic containers	2732.12	2935.91	3647.45	3922.82
	b EXIM containers	5385.12	6588.22	6129.99	6247.60
12	Other Goods	11321.69	12263.69	11536.32	12547.45
13	Miscellaneous revenue (Goods)	2412.70	2346.68	2939.79	3072.02
14	Other Coaching revenue	6727.25	7500.00	7500.00	8500.00
15	Sundry other revenue	9652.44	10500.00	11000.00	12000.00
16	Total Revenue (1+2+14+15)	255366.31	278000.00	278500.00	301300.00
17	Traffic Suspense	-93.67	100.00	100.00	100.00
18	Gross Traffic Receipts (16+17)	255272.64	278100.00	278600.00	301400.00

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19	Miscellaneous Receipts	820.78	400.00	400.00	700.00
20	Total Railway Revenue (18+19)	256093.42	278500.00	279000.00	302100.00
	Capital Receipts				
21	Budgetary Support	242648.46	252200.00	252200.00	252200.00
22	Extra Budgetary Resources (EBR) (22a to 22c)	16625.36	10000.00	10000.00	10000.00
	a EBR (Partnerships)	16625.36	10000.00	10000.00	10000.00
23	Total Capital Receipts (21)	242648.46	252200.00	252200.00	252200.00
24	Sum Total of Revenue and Capital Receipts (20+21)	498741.88	530700.00	531200.00	554300.00
25	Sum Total of Revenue and Capital Receipts including EBR (20+21+22)	515367.24	540700.00	541200.00	564300.00

Note Item 14 - Other coaching revenue are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

Item 15 - Sundry other revenue comprise receipts from reimbursement of operating losses on strategic lines by the Government, , advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Item 17 -Traffic Suspense is the recovery made from outstanding traffic dues.

Item 19 - Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

Item 21 - Capital support from Government in BE 2024-25, RE 2024-25 and BE 2025-26 includes Nirbhaya Fund of Rs. 200 crore each.