

Railway Budget at a Glance

STATEMENT I

OVERVIEW OF RECEIPTS AND EXPENDITURE

| | | | | | (In ₹ crores) |
|---------|---|----------------------|---------------------|----------------------|---------------------|
| Sr. No. | Items | Actuals 2023-2024 | Budget 2024-2025 | Revised 2024-2025 | Budget 2025-2026 |
| | Receipts | | | | |
| 1 | Gross Traffic Receipts (1a to 1e) | 255272.64 | 278100.00 | 278600.00 | 301400.00 |
| | a Receipts from Passengers | 70693.33 | 80000.00 | 80000.00 | 92800.00 |
| | b Receipts from Freight | 168293.29 | 180000.00 | 180000.00 | 188000.00 |
| | c Other Coaching Receipts | 6727.25 | 7500.00 | 7500.00 | 8500.00 |
| | d Sundry Other Revenue | 9652.44 | 10500.00 | 11000.00 | 12000.00 |
| | e Traffic Suspense | -93.67 | 100.00 | 100.00 | 100.00 |
| 2 | Miscellaneous Receipts | 820.78 | 400.00 | 400.00 | 700.00 |
| 3 | Total Revenue Receipt (1+2) | 256093.42 | 278500.00 | 279000.00 | 302100.00 |
| 4 | Capital Receipts | ... | ... | ... | ... |
| 5 | Total Railway Receipts(3+4) | 256093.42 | 278500.00 | 279000.00 | 302100.00 |
| 6 | Capital Support from Budget of Govt. of India | 242648.46 | 252200.00 | 252200.00 | 252200.00 |
| 7 | Total Receipts +Budget Support (5+6) | 498741.88 | 530700.00 | 531200.00 | 554300.00 |
| 8 | Extra Budgetary Resources (EBR) | 16625.36 | 10000.00 | 10000.00 | 10000.00 |
| 9 | Total Receipt including EBR(7+8) | 515367.24 | 540700.00 | 541200.00 | 564300.00 |
| | Expenditure | | | | |
| 10 | Total Working Expenses (10a to 10c) | 250893.62 | 273000.00 | 275158.69 | 296358.69 |
| | a Ordinary Working Expenses | 191093.62 | 205000.00 | 208000.00 | 226256.00 |
| | b Appropriation to Pension Fund | 59000.00 | 67000.00 | 66358.69 | 68602.69 |
| | c Appropriation to Depreciation Reserve Fund | 800.00 | 1000.00 | 800.00 | 1500.00 |
| 11 | Miscellaneous Expenditure | 1940.12 | 2700.00 | 2500.00 | 2700.00 |
| 12 | Total Expenditure from Railway Revenues(10+11) | 252833.74 | 275700.00 | 277658.69 | 299058.69 |
| 13 | Expenditure from EBR and Budgetary Support(6+8) | 259273.82 | 262200.00 | 262200.00 | 262200.00 |
| 14 | Total expenditure including EBR (12+13) | 512107.56 | 537900.00 | 539858.69 | 561258.69 |
| 15 | Net Revenue(3-12) | 3259.68 | 2800.00 | 1341.31 | 3041.31 |
| 16 | Appropriation to the Development Fund | 1500.00 | 1000.00 | 421.31 | 1041.31 |
| 17 | Appropriation to Rashtriya Rail Sanraksha Kosh (RRSK) | 1759.68 | 1800.00 | 920.00 | 2000.00 |
| 18 | Operating Ratio | 98.43% | 98.22% | 98.90% | 98.43% |

Note Item 1c - Other coaching receipts are from luggage, parcel, military trains, penalty on irregular travelling etc.

Item 1d - Sundry other revenue comprise receipts from partial/reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Item 1e - Traffic Suspense is the recovery made from outstanding traffic dues.

Item 2 - Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

Item 6 - Capital support from Government in BE 2024-25, RE 2024-25 and BE 2025-26 includes Nirbhaya Fund of Rs. 200 crore each.

Item 10b - Repayment of Covid related loan of Rs. 63,000 crore (Interest -free) and another of Rs. 16,398 crore (bearing interest) was provided to Ministry of Railways in FY 2020-21 with three years moratorium. The Government has extended moratorium period for another two years upto FY 2025-26. Appropriation to Pension Fund in RE 2024-25 and BE 2025-26 includes Rs. 1,358.69 crore towards payment of interest on the loan of Rs. 16,398 crore.

Item 11 - Miscellaneous expenditure comprises expenditure on Railway Board, other miscellaneous organizations like RDSO, RRBs/RCTs, Centralized Training Institutes and appropriation to Pension Fund in respect to miscellaneous organizations.