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INTRODUCTORY NOTES

The "Expenditure Profile" compiles relevant data across all Ministries/Departments in order to sketch a profile of the general financial performance of the Government of India.

It is one of the explanatory documents which aid economic analyses. The statements contained in this document are prepared on the basis of data/inputs given by Ministries/Departments. Some of the statements are based on the data contained in the Expenditure Budget.

The statements of this document reflect budgetary trends of important policy areas such as Gender Budget, Welfare of Children, resource allocation for NER, Welfare of SC/ST, etc. Besides, the consolidated information on types of schemes, Subsidies, Investment in PSUs, resources of PSUs, assistance to Autonomous bodies provide valuable macro perspective to different areas of government. Subsequent on merger of Rail Budget with Union Budget in 2017-18, statements were added to give detailed analysis of transactions of Ministry of Railways.

Efforts were concentrated at giving information with minimal repetition, detailed cross-referencing of tables and crisp, concise footnotes so that the information is of maximum utility to both a discerning analyst as well as a lay reader. The "Expenditure Profile" is divided into five parts, namely, Part I- General, Part II- States, Part III- External Sector, Part IV- Establishment and Public Enterprises and Part V - Railways Statements. Footnotes have been provided only where the entries are not self-explanatory and the components or explanations are non-intuitive, and therefore, every entry would not entail a footnote.

Actuals for 2017-18 are provisional.

STATEMENT 1

SUMMARY OF EXPENDITURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	1426224.05	257491.75	1683715.80	1603405.87	291944.15	1895350.02	1647029.18	302400.49	1949429.67	1851114.95	328406.42	2179521.37
2. Establishment	466891.28	6139.99	473031.27	500571.54	7828.06	508399.60	510201.99	6822.70	517024.69	533958.67	7386.72	541345.39
3. Central Sector Schemes	342187.87	245597.12	587784.99	441517.58	267416.09	708933.67	460773.25	276022.29	736795.54	559794.17	300385.68	860179.85
4. Other Central Expenditure	617144.90	5754.64	622899.54	661316.75	16700.00	678016.75	676053.94	19555.50	695609.44	757362.11	20634.02	777996.13
5. Transfers (6+7+8)	452611.11	5647.79	458258.90	538366.13	8497.15	546863.28	493582.33	14223.02	507805.35	596792.12	7886.06	604678.18
6. Centrally Sponsored Schemes	284944.42	503.35	285447.77	304733.97	783.15	305517.12	304696.85	152.52	304849.37	327579.61	99.82	327679.43
7. Finance Commission Transfers	92244.47	...	92244.47	109373.50	...	109373.50	106128.78	...	106128.78	131902.22	...	131902.22
8. Other Transfers	75422.22	5144.44	80566.66	124258.66	7714.00	131972.66	82756.70	14070.50	96827.20	137310.29	7786.24	145096.53
9. Total Expenditure through Budget (1+5)	1878835.16	263139.54	2141974.70	2141772.00	300441.30	2442213.30	2140611.51	316623.51	2457235.02	2447907.07	336292.48	2784199.55
10. Resources of Public Enterprises	...	610686.37	610686.37	...	478271.07	478271.07	...	644394.63	644394.63	...	617440.12	617440.12
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	1878835.16	873825.91	2752661.07	2141772.00	778712.37	2920484.37	2140611.51	961018.14	3101629.65	2447907.07	953732.60	3401639.67

STATEMENT 2A

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2018-19 AND RE 2018-19

Revised Estimates of Expenditure for 2018-19 show an increase of ₹ 15,022 crore over the Budget Estimates 2018-19. The major items of expenditure where variations have occurred are indicated below:

(in ₹ crores)			
	Budget 2018-19	Revised 2018-19	Variation Saving(-)/ Excess(+)
1 Department of Agriculture, Co-operation and Farmers' Welfare	46700	67800	(+) 21100
2 Interest Payment	575795	587570	(+) 11775
3 Capital Outlay Excluding Defence	184681	193105	(+) 8424
4 Police	74866	80739	(+) 5873
5 Defence	282733	285423	(+) 2690
6 Health and Family Welfare	19163	21318	(+) 2155
7 Food Subsidy	169323	171298	(+) 1975
8 Other Subsidies	123502	125370	(+) 1868
9 Grants and Loans to UT Governments	6500	8310	(+) 1810
10 Education	40612	41211	(+) 599
11 Pensions	168466	166618	(-) 1848
12 Grants and Loans to States	420133	391128	(-) 29005
13 Other Expenditure	329739	317345	(-) 12394
Total Expenditure	2442213	2457235	(+) 15022

Increase is mainly due to

1. introduction of Income Support Scheme towards providing income support to families of farmers owning cultivable land.
2. interest payments on Market loans, Compensation and other bonds, 182/364 days Treasury Bills and Interest on Recapitalisation Bonds issued to PSBs.
3. higher provision for Turnaround Plan of Air India Ltd and additional investment in National Highways Authority of India.
4. higher requirement under administrative expenditure of Central Reserve Police Force, Border Security Force, Central Industrial Security Force and Shashastra Seema Bal.
5. higher requirement under transportation, stores, works etc.
6. higher requirements for All India Institute of Medical Science, Medical treatment of CGHS pensioners, National Rural Health Mission and Pradhan Mantri Jan Arogya Yojana.
7. higher requirements under National Food Security Act.
8. higher requirements under Market Intervention Scheme and Price Support Scheme.
9. higher requirements under compensation to UTs for revenue losses on roll out of GST.
10. higher requirements for Navodaya Vidyalaya Samiti.

Decrease is mainly due to

11. lower requirements.
12. lower requirements under compensation to States for revenue losses on roll out of GST.

STATEMENT 2B

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2018-19 AND BE 2019-20

Budget Estimates of Expenditure for 2019-20 show an increase of ₹3,26,965 crore over the Revised Estimates 2018-19. The major items of expenditure where variations have occurred are indicated below:

			(in ₹ crores)
	Revised 2018-19	Budget 2019-20	Variation Saving(-)/ Excess(+)
1 Grants and Loans to States	391128	472643	(+) 81515
2 Interest Payment	587570	665061	(+) 77491
3 Department of Agriculture Co-operation and Farmers' Welfare	67800	129585	(+) 61785
4 Other Subsidies	125370	147321	(+) 21951
5 Defence	285423	305296	(+) 19873
6 Food Subsidy	171298	184220	(+) 12922
7 Capital Outlay Excluding Defence	193105	205213	(+) 12108
8 Pensions	166618	174300	(+) 7682
9 Health and Family Welfare	21318	27981	(+) 6663
10 Police	80739	85136	(+) 4397
11 Education	41211	44019	(+) 2808
12 Grants and Loans to UT Governments	8310	9813	(+) 1503
13 Other Expenditure	317345	333612	(+) 16267
Total Expenditure	2457235	2784200	(+) 326965

Increase is mainly due to

- higher requirements under compensation to States for revenue losses on roll out of GST, Grants to rural and urban bodies and releases under Samagra Shiksha.
- interest payments on Market loans, Compensation and other bonds, 182 days Treasury Bills, 14 days Treasury Bills, ways and means advance, interest on external debt and Interest on Recapitalisation Bonds issued to PSBs.
- higher requirements under Income Support Scheme towards providing income support to families of farmers owning cultivable land.
- higher requirements under Market Intervention Scheme, Price Support Scheme.
- higher requirement under pay and allowances and operational expenditure of Defence Services.
- higher requirements under National Food Security Act.
- higher capital expenditure of internal security, investments in Financial Institutions, construction of Roads and Railways.
- higher requirements for Defence Pensions.
- higher requirements for National Rural Health Mission and Pradhan Mantri Jan Arogya Yojana.
- more requirement under administrative expenditure for Central Armed Police Forces.
- higher requirements for Research and Innovation, Indian Institute of Technology and Rashtriya Uchhatar Shiksha Abhiyan.
- higher requirements under compensation to UTs for revenue losses on roll out of GST.

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture, Cooperation and Farmers' Welfare	37379.36	17.36	37396.72	46586.30	113.70	46700.00	67764.98	35.02	67800.00	129550.51	34.70	129585.21
1. Central Sector Schemes/Projects	23165.86	...	23165.86	28200.00	...	28200.00	52504.40	...	52504.40	112900.00	...	112900.00
2. Centrally Sponsored Schemes	13718.40	15.54	13733.94	17795.22	113.70	17908.92	14721.93	35.02	14756.95	16077.30	34.70	16112.00
3. Establishment Expenditure of the Centre	458.92	1.82	460.74	569.95	...	569.95	521.60	...	521.60	554.89	...	554.89
4. Other Central Sector Expenditure	36.18	...	36.18	21.13	...	21.13	17.05	...	17.05	18.32	...	18.32
2. Department of Agricultural Research and Education	6942.92	...	6942.92	7800.00	...	7800.00	7952.73	...	7952.73	8078.76	...	8078.76
1. Central Sector Schemes/Projects	2166.46	...	2166.46	2914.77	...	2914.77	2508.43	...	2508.43	2699.00	...	2699.00
2. Establishment Expenditure of the Centre	13.03	...	13.03	14.30	...	14.30	14.42	...	14.42	14.80	...	14.80
3. Other Central Sector Expenditure	4763.43	...	4763.43	4870.93	...	4870.93	5429.88	...	5429.88	5364.96	...	5364.96
3. Department of Animal Husbandry, Dairying and Fisheries	2014.10	8.00	2022.10	3056.11	43.89	3100.00	3257.25	15.76	3273.01	3055.98	44.02	3100.00
1. Centrally Sponsored Schemes	1826.74	...	1826.74	2862.50	...	2862.50	2931.92	...	2931.92	2700.00	...	2700.00
2. Establishment Expenditure of the Centre	214.98	8.00	222.98	221.61	30.89	252.50	247.41	15.76	263.17	280.20	35.30	315.50
3. Other Central Sector Expenditure	-27.62	...	-27.62	-28.00	13.00	-15.00	77.92	...	77.92	75.78	8.72	84.50
4. Atomic Energy	9478.37	5603.30	15081.67	7834.38	6137.03	13971.41	8301.81	8663.44	16965.25	8618.95	8106.56	16725.51
1. Central Sector Schemes/Projects	1398.99	3841.73	5240.72	1258.05	4527.62	5785.67	639.98	4025.14	4665.12	1065.00	4968.61	6033.61
2. Establishment Expenditure of the Centre	5840.84	-112.43	5728.41	4532.35	-307.89	4224.46	5621.08	-171.70	5449.38	5264.11	-17.05	5247.06
3. Other Central Sector Expenditure	2238.54	1874.00	4112.54	2043.98	1917.30	3961.28	2040.75	4810.00	6850.75	2289.84	3155.00	5444.84
5. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	1503.09	28.21	1531.30	1602.67	23.70	1626.37	1686.07	6.70	1692.77	1739.55	0.21	1739.76
1. Central Sector Schemes/Projects	76.06	...	76.06	71.36	...	71.36	101.86	...	101.86	92.32	...	92.32
2. Centrally Sponsored Schemes	479.08	...	479.08	504.43	...	504.43	504.43	...	504.43	506.00	...	506.00
3. Establishment Expenditure of the Centre	87.51	28.21	115.72	110.58	23.20	133.78	99.64	6.70	106.34	109.84	0.20	110.04
4. Other Central Sector Expenditure	860.44	...	860.44	916.30	0.50	916.80	980.14	...	980.14	1031.39	0.01	1031.40
6. Department of Chemicals and Petrochemicals	227.35	384.75	612.10	199.65	...	199.65	340.99	...	340.99	263.65	...	263.65
1. Central Sector Schemes/Projects	112.15	...	112.15	58.51	...	58.51	221.50	...	221.50	134.65	...	134.65
2. Establishment Expenditure of the Centre	17.71	...	17.71	21.68	...	21.68	18.69	...	18.69	19.58	...	19.58
3. Other Central Sector Expenditure	97.49	384.75	482.24	119.46	...	119.46	100.80	...	100.80	109.42	...	109.42
7. Department of Fertilisers	66293.70	...	66293.70	70125.35	0.04	70125.39	70122.74	0.04	70122.78	75034.95	0.05	75035.00
1. Central Sector Schemes/Projects	66467.57	...	66467.57	70090.35	...	70090.35	70085.70	...	70085.70	74996.00	...	74996.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	31.80	...	31.80	34.99	...	34.99	37.03	...	37.03	38.94	...	38.94
3. Other Central Sector Expenditure	-205.67	...	-205.67	0.01	0.04	0.05	0.01	0.04	0.05	0.01	0.05	0.06
8. Department of Pharmaceuticals	252.42	...	252.42	261.47	0.06	261.53	213.41	7.00	220.41	235.45	0.06	235.51
1. Central Sector Schemes/Projects	230.24	...	230.24	235.97	...	235.97	185.51	...	185.51	209.30	...	209.30
2. Establishment Expenditure of the Centre	22.18	...	22.18	25.50	...	25.50	27.90	...	27.90	26.15	...	26.15
3. Other Central Sector Expenditure	...	...	...	...	0.06	0.06	...	7.00	7.00	...	0.06	0.06
9. Ministry of Civil Aviation	827.15	1836.84	2663.99	5881.86	721.00	6602.86	5700.20	3999.80	9700.00	4474.99	25.01	4500.00
1. Central Sector Schemes/Projects	410.73	1800.05	2210.78	5483.60	650.00	6133.60	5290.51	3975.00	9265.51	4164.10	0.01	4164.11
2. Establishment Expenditure of the Centre	229.92	36.79	266.71	274.95	71.00	345.95	282.28	24.80	307.08	282.69	25.00	307.69
3. Other Central Sector Expenditure	186.50	...	186.50	123.31	...	123.31	127.41	...	127.41	28.20	...	28.20
10. Ministry of Coal	722.21	...	722.21	770.91	...	770.91	781.85	...	781.85	822.05	...	822.05
1. Central Sector Schemes/Projects	667.63	...	667.63	710.00	...	710.00	725.00	...	725.00	760.00	...	760.00
2. Establishment Expenditure of the Centre	33.08	...	33.08	37.91	...	37.91	35.83	...	35.83	38.90	...	38.90
3. Other Central Sector Expenditure	21.50	...	21.50	23.00	...	23.00	21.02	...	21.02	23.15	...	23.15
11. Department of Commerce	5367.60	172.47	5540.07	4741.70	510.00	5251.70	5685.30	510.00	6195.30	5709.32	510.00	6219.32
1. Central Sector Schemes/Projects	4569.91	130.00	4699.91	3953.73	500.00	4453.73	4846.61	500.00	5346.61	4833.00	500.00	5333.00
2. Establishment Expenditure of the Centre	687.32	61.11	748.43	665.59	10.00	675.59	805.32	10.00	815.32	814.00	10.00	824.00
3. Other Central Sector Expenditure	110.37	-18.64	91.73	122.38	...	122.38	33.37	...	33.37	62.32	...	62.32
12. Department of Industrial Policy and Promotion	3522.00	526.94	4048.94	5430.56	709.67	6140.23	5422.23	718.00	6140.23	5001.79	672.72	5674.51
1. Central Sector Schemes/Projects	2911.95	495.00	3406.95	4762.23	700.00	5462.23	4788.09	700.00	5488.09	4401.18	600.10	5001.28
2. Establishment Expenditure of the Centre	318.75	31.94	350.69	418.33	9.67	428.00	406.86	18.00	424.86	461.94	72.62	534.56
3. Other Central Sector Expenditure	291.30	...	291.30	250.00	...	250.00	227.28	...	227.28	138.67	...	138.67
13. Department of Posts	12415.83	763.26	13179.09	10738.66	757.52	11496.18	10253.26	824.38	11077.64	10351.36	947.74	11299.10
1. Central Sector Schemes/Projects	544.06	733.32	1277.38	414.48	745.52	1160.00	259.39	812.38	1071.77	272.89	932.74	1205.63
2. Establishment Expenditure of the Centre	11871.77	29.94	11901.71	10324.18	12.00	10336.18	9993.87	12.00	10005.87	10078.47	15.00	10093.47
14. Department of Telecommunications	19594.19	4206.01	23800.20	23052.53	5002.75	28055.28	18119.62	3456.75	21576.37	22343.64	4994.72	27338.36
1. Central Sector Schemes/Projects	7072.09	3869.01	10941.10	10075.25	4902.75	14978.00	5074.36	2655.75	7730.11	8510.77	4889.72	13400.49
2. Establishment Expenditure of the Centre	11457.91	...	11457.91	12300.37	...	12300.37	12367.96	...	12367.96	12847.57	...	12847.57
3. Other Central Sector Expenditure	1064.19	337.00	1401.19	676.91	100.00	776.91	677.30	801.00	1478.30	985.30	105.00	1090.30
15. Department of Consumer Affairs	3696.96	16.52	3713.48	1736.58	48.59	1785.17	1726.71	54.81	1781.52	2220.82	51.50	2272.32
1. Central Sector Schemes/Projects	3614.29	16.52	3630.81	1641.58	48.59	1690.17	1635.36	54.81	1690.17	2124.50	51.50	2176.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	82.67	...	82.67	94.99	...	94.99	91.34	...	91.34	96.32	...	96.32
3. Other Central Sector Expenditure	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
16. Department of Food and Public Distribution	105839.70	24.56	105864.26	173735.00	424.10	174159.10	176519.81	1354.00	177873.81	190914.27	1326.12	192240.39
1. Central Sector Schemes/Projects	105734.78	23.50	105758.28	173625.00	420.00	174045.00	176297.94	348.00	176645.94	190798.09	319.00	191117.09
2. Establishment Expenditure of the Centre	99.11	1.06	100.17	102.00	4.10	106.10	103.01	6.00	109.01	107.78	7.12	114.90
3. Other Central Sector Expenditure	5.81	...	5.81	8.00	...	8.00	118.86	1000.00	1118.86	8.40	1000.00	1008.40
17. Ministry of Corporate Affairs	490.04	20.79	510.83	537.65	26.50	564.15	558.98	36.00	594.98	502.63	51.00	553.63
1. Central Sector Schemes/Projects	3.71	0.46	4.17	4.00	1.50	5.50	4.50	1.00	5.50	14.95	1.00	15.95
2. Establishment Expenditure of the Centre	308.29	...	308.29	383.68	...	383.68	371.70	...	371.70	382.14	...	382.14
3. Other Central Sector Expenditure	178.04	20.33	198.37	149.97	25.00	174.97	182.78	35.00	217.78	105.54	50.00	155.54
18. Ministry of Culture	2466.47	53.80	2520.27	2764.28	79.04	2843.32	2687.96	112.04	2800.00	2874.31	168.04	3042.35
1. Central Sector Schemes/Projects	421.22	9.18	430.40	654.00	22.00	676.00	602.86	55.00	657.86	773.33	102.00	875.33
2. Establishment Expenditure of the Centre	1130.81	44.62	1175.43	1195.20	57.04	1252.24	1194.34	57.04	1251.38	1188.51	66.04	1254.55
3. Other Central Sector Expenditure	914.44	...	914.44	915.08	...	915.08	890.76	...	890.76	912.47	...	912.47
19. Ministry of Defence (Misc.)	10151.86	4992.71	15144.57	10624.36	5581.73	16206.09	11827.50	4490.98	16318.48	12196.66	4868.46	17065.12
1. Central Sector Schemes/Projects	679.94	2774.51	3454.45	780.00	2785.00	3565.00	667.12	2028.50	2695.62	740.00	2321.00	3061.00
2. Establishment Expenditure of the Centre	6337.02	2178.59	8515.61	6513.80	2700.00	9213.80	8075.33	2250.00	10325.33	8130.82	2500.00	10630.82
3. Other Central Sector Expenditure	3134.90	39.61	3174.51	3330.56	96.73	3427.29	3085.05	212.48	3297.53	3325.84	47.46	3373.30
20. Defence Services (Revenue)	182121.43	...	182121.43	185323.19	...	185323.19	188118.10	...	188118.10	198485.76	...	198485.76
1. Establishment Expenditure of the Centre	182121.43	...	182121.43	185323.19	...	185323.19	188118.10	...	188118.10	198485.76	...	198485.76
21. Capital Outlay on Defence Services	...	90438.40	90438.40	...	93982.13	93982.13	...	93982.13	93982.13	...	103380.34	103380.34
1. Central Sector Schemes/Projects	...	90438.40	90438.40	...	93982.13	93982.13	...	93982.13	93982.13	...	103380.34	103380.34
22. Defence Pensions	91999.58	...	91999.58	108853.30	...	108853.30	106775.14	...	106775.14	112079.57	...	112079.57
1. Establishment Expenditure of the Centre	91999.58	...	91999.58	108853.30	...	108853.30	106775.14	...	106775.14	112079.57	...	112079.57
23. Ministry of Development of North Eastern Region	2277.60	236.36	2513.96	2326.00	674.00	3000.00	2368.42	261.06	2629.48	2325.90	674.10	3000.00
1. Central Sector Schemes/Projects	2263.81	202.36	2466.17	2311.27	640.00	2951.27	2353.75	227.06	2580.81	2310.65	671.10	2981.75
2. Establishment Expenditure of the Centre	13.79	...	13.79	14.73	...	14.73	14.67	...	14.67	15.25	...	15.25
3. Other Central Sector Expenditure	...	34.00	34.00	...	34.00	34.00	...	34.00	34.00	...	3.00	3.00
24. Ministry of Drinking Water and Sanitation	23938.77	...	23938.77	22356.60	...	22356.60	19992.97	...	19992.97	18216.34	...	18216.34
1. Centrally Sponsored Schemes	23926.18	...	23926.18	22343.10	...	22343.10	19978.03	...	19978.03	18200.66	...	18200.66
2. Establishment Expenditure of the Centre	12.59	...	12.59	13.50	...	13.50	14.94	...	14.94	15.68	...	15.68

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
25. Ministry of Earth Sciences	1486.08	55.39	1541.47	1700.00	100.00	1800.00	1700.00	100.00	1800.00	1783.76	118.00	1901.76
1. Central Sector Schemes/Projects	925.91	55.43	981.34	1083.23	100.00	1183.23	1028.50	100.00	1128.50	1103.00	118.00	1221.00
2. Establishment Expenditure of the Centre	426.05	...	426.05	454.77	...	454.77	470.02	...	470.02	502.76	...	502.76
3. Other Central Sector Expenditure	134.12	-0.04	134.08	162.00	...	162.00	201.48	...	201.48	178.00	...	178.00
26. Ministry of Electronics and Information Technology	3780.13	219.76	3999.89	5675.00	325.00	6000.00	6070.74	310.26	6381.00	6072.00	348.00	6420.00
1. Central Sector Schemes/Projects	1392.85	58.74	1451.59	2948.00	125.00	3073.00	3240.55	112.26	3352.81	3358.76	158.00	3516.76
2. Establishment Expenditure of the Centre	1122.36	161.02	1283.38	1157.00	200.00	1357.00	1258.19	198.00	1456.19	1240.24	190.00	1430.24
3. Other Central Sector Expenditure	1264.92	...	1264.92	1570.00	...	1570.00	1572.00	...	1572.00	1473.00	...	1473.00
27. Ministry of Environment, Forests and Climate Change	2591.08	35.53	2626.61	2586.67	88.75	2675.42	2625.41	50.01	2675.42	3111.20	64.52	3175.72
1. Central Sector Schemes/Projects	662.20	...	662.20	603.20	...	603.20	632.20	...	632.20	1008.80	...	1008.80
2. Centrally Sponsored Schemes	954.90	...	954.90	1019.00	...	1019.00	996.00	...	996.00	1082.00	...	1082.00
3. Establishment Expenditure of the Centre	418.34	35.53	453.87	509.67	88.75	598.42	514.29	50.01	564.30	536.50	64.52	601.02
4. Other Central Sector Expenditure	555.64	...	555.64	454.80	...	454.80	482.92	...	482.92	483.90	...	483.90
28. Ministry of External Affairs	12367.51	1370.00	13737.51	13374.50	1636.50	15011.00	14636.50	945.50	15582.00	14686.78	1375.00	16061.78
1. Central Sector Schemes/Projects	4348.76	800.67	5149.43	5148.55	836.50	5985.05	5970.50	495.50	6466.00	6150.79	675.00	6825.79
2. Establishment Expenditure of the Centre	4236.86	569.77	4806.63	4453.35	800.00	5253.35	4411.51	450.00	4861.51	4437.95	700.00	5137.95
3. Other Central Sector Expenditure	3781.89	-0.44	3781.45	3772.60	...	3772.60	4254.49	...	4254.49	4098.04	...	4098.04
29. Department of Economic Affairs	2854.49	-2877.60	-23.11	4359.64	8383.20	12742.84	2562.95	9491.79	12054.74	2577.41	11543.21	14120.62
1. Central Sector Schemes/Projects	1423.87	56.67	1480.54	2823.50	90.70	2914.20	864.20	1050.00	1914.20	877.20	1037.00	1914.20
2. Establishment Expenditure of the Centre	204.50	...	204.50	300.04	...	300.04	186.91	...	186.91	230.44	...	230.44
3. Other Central Sector Expenditure	1226.12	-2934.27	-1708.15	1236.10	8292.50	9528.60	1511.84	8441.79	9953.63	1469.77	10506.21	11975.98
30. Department of Expenditure	224.46	...	224.46	413.33	...	413.33	341.02	...	341.02	400.55	...	400.55
1. Central Sector Schemes/Projects	65.48	...	65.48	240.00	...	240.00	155.81	...	155.81	210.00	...	210.00
2. Establishment Expenditure of the Centre	149.88	...	149.88	162.33	...	162.33	171.89	...	171.89	176.00	...	176.00
3. Other Central Sector Expenditure	9.10	...	9.10	11.00	...	11.00	13.32	...	13.32	14.55	...	14.55
31. Department of Financial Services	1918.31	14730.00	16648.31	1739.05	4838.01	6577.06	1237.02	4478.00	5715.02	1305.15	3385.04	4690.19
1. Central Sector Schemes/Projects	1741.78	14730.00	16471.78	1516.12	4838.01	6354.13	1033.68	4478.00	5511.68	1087.81	3385.04	4472.85
2. Establishment Expenditure of the Centre	161.93	...	161.93	197.83	...	197.83	190.74	...	190.74	204.11	...	204.11
3. Other Central Sector Expenditure	14.60	...	14.60	25.10	...	25.10	12.60	...	12.60	13.23	...	13.23
32. Department of Investment and Public Asset Management (DIPAM)	31.31	...	31.31	44.00	...	44.00	146.15	...	146.15	47.08	...	47.08

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals2017-2018			Budget Estimates2018-2019			Revised Estimates2018-2019			Budget Estimates2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Establishment Expenditure of the Centre	31.31	...	31.31	44.00	...	44.00	146.15	...	146.15	47.08	...	47.08
33. Department of Revenue	58116.20	1.14	58117.34	90728.00	8.44	90736.44	52434.20	8.21	52442.41	102039.61	8.73	102048.34
1. Establishment Expenditure of the Centre	430.61	...	430.61	517.10	...	517.10	575.31	...	575.31	640.28	...	640.28
2. Other Central Sector Expenditure	155.02	1.14	156.16	210.87	8.44	219.31	123.89	8.21	132.10	199.31	8.73	208.04
3. Other Grants/Loans/Transfers	57530.57	...	57530.57	90000.03	...	90000.03	51735.00	...	51735.00	101200.02	...	101200.02
34. Direct Taxes	6086.71	162.36	6249.07	6728.00	252.00	6980.00	7127.96	252.04	7380.00	7036.44	300.00	7336.44
1. Establishment Expenditure of the Centre	6086.71	179.79	6266.50	6728.00	252.00	6980.00	7127.96	252.04	7380.00	7036.44	300.00	7336.44
2. Other Central Sector Expenditure	...	-17.43	-17.43	...	...	...	...	...	...	...	...	...
35. Indirect Taxes	7040.43	348.79	7389.22	7418.00	407.00	7825.00	7218.15	407.01	7625.16	7493.15	406.85	7900.00
1. Establishment Expenditure of the Centre	7040.43	348.79	7389.22	7418.00	407.00	7825.00	7218.15	407.01	7625.16	7493.15	406.85	7900.00
36. Indian Audit and Accounts Department	4035.80	4.74	4040.54	4289.70	16.00	4305.70	4479.97	41.55	4521.52	4656.78	16.00	4672.78
1. Establishment Expenditure of the Centre	4035.80	4.74	4040.54	4289.70	16.00	4305.70	4479.97	41.55	4521.52	4656.78	16.00	4672.78
37. Interest Payments	528951.99	...	528951.99	575794.95	...	575794.95	587569.83	...	587569.83	665060.92	...	665060.92
1. Other Central Sector Expenditure	528951.99	...	528951.99	575794.95	...	575794.95	587569.83	...	587569.83	665060.92	...	665060.92
38. Repayment of Debt	...	...	...	...	...	...	...	...	...	...	...	...
1. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
39. Pensions	41233.44	...	41233.44	46430.00	...	46430.00	46430.00	...	46430.00	48565.00	...	48565.00
1. Establishment Expenditure of the Centre	41233.44	...	41233.44	46430.00	...	46430.00	46430.00	...	46430.00	48565.00	...	48565.00
40. Transfers to States	103901.98	3599.22	107501.20	136873.50	5984.00	142857.50	131313.78	10038.72	141352.50	159422.22	7461.23	166883.45
1. Finance Commission Grants	92244.47	...	92244.47	109373.50	...	109373.50	106128.78	...	106128.78	131902.22	...	131902.22
2. Other Grants/Loans/Transfers	11657.51	3599.22	15256.73	27500.00	5984.00	33484.00	25185.00	10038.72	35223.72	27520.00	7461.23	34981.23
41. Ministry of Food Processing Industries	684.07	...	684.07	1400.00	...	1400.00	1000.00	...	1000.00	1196.60	...	1196.60
1. Central Sector Schemes/Projects	605.59	...	605.59	1313.08	...	1313.08	870.33	...	870.33	1101.00	...	1101.00
2. Centrally Sponsored Schemes	-1.77	...	-1.77	...	...	...	...	...	...	...	...	...
3. Establishment Expenditure of the Centre	23.67	...	23.67	25.72	...	25.72	26.71	...	26.71	27.16	...	27.16
4. Other Central Sector Expenditure	56.58	...	56.58	61.20	...	61.20	102.96	...	102.96	68.44	...	68.44
42. Department of Health and Family Welfare	48315.09	3066.80	51381.89	50079.60	2720.40	52800.00	51837.42	2465.08	54302.50	59647.22	1750.90	61398.12
1. Central Sector Schemes/Projects	3728.34	2245.41	5973.75	4872.65	2197.00	7069.65	4385.97	2062.35	6448.32	6225.79	1224.21	7450.00
2. Centrally Sponsored Schemes	31875.99	10.47	31886.46	32076.61	53.00	32129.61	33380.05	3.00	33383.05	38300.00	1.00	38301.00
3. Establishment Expenditure of the Centre	3690.95	775.73	4466.68	4340.77	446.28	4787.05	4434.93	392.13	4827.06	4636.36	491.57	5127.93
4. Other Central Sector Expenditure	9019.81	35.19	9055.00	8789.57	24.12	8813.69	9636.47	7.60	9644.07	10485.07	34.12	10519.19
43. Department of Health Research	1731.68	...	1731.68	1800.00	...	1800.00	1742.73	...	1742.73	1900.00	...	1900.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	182.61	...	182.61	210.00	...	210.00	135.01	...	135.01	247.35	...	247.35
2. Establishment Expenditure of the Centre	14.53	...	14.53	34.00	...	34.00	32.15	...	32.15	38.00	...	38.00
3. Other Central Sector Expenditure	1534.54	...	1534.54	1556.00	...	1556.00	1575.57	...	1575.57	1614.65	...	1614.65
44. Department of Heavy Industry	755.25	296.52	1051.77	739.24	386.49	1125.73	572.45	463.89	1036.34	716.44	445.56	1162.00
1. Central Sector Schemes/Projects	726.27	...	726.27	689.38	200.00	889.38	518.50	372.00	890.50	656.38	308.35	964.73
2. Establishment Expenditure of the Centre	29.69	...	29.69	36.85	...	36.85	36.85	...	36.85	39.05	...	39.05
3. Other Central Sector Expenditure	-0.71	296.52	295.81	13.01	186.49	199.50	17.10	91.89	108.99	21.01	137.21	158.22
45. Department of Public Enterprises	18.68	...	18.68	20.44	...	20.44	21.44	...	21.44	22.64	...	22.64
1. Central Sector Schemes/Projects	7.59	...	7.59	8.50	...	8.50	9.00	...	9.00	9.50	...	9.50
2. Establishment Expenditure of the Centre	11.09	...	11.09	11.94	...	11.94	12.44	...	12.44	13.14	...	13.14
46. Ministry of Home Affairs	4769.09	283.23	5052.32	4468.91	324.45	4793.36	4621.39	278.61	4900.00	4615.04	280.77	4895.81
1. Central Sector Schemes/Projects	2144.82	206.00	2350.82	1896.40	240.02	2136.42	2167.84	199.02	2366.86	2062.68	136.92	2199.60
2. Establishment Expenditure of the Centre	1236.97	66.27	1303.24	1318.69	59.42	1378.11	1365.32	74.08	1439.40	1470.32	97.85	1568.17
3. Other Central Sector Expenditure	701.68	10.96	712.64	598.32	25.01	623.33	721.93	5.51	727.44	572.87	46.00	618.87
4. Other Grants/Loans/Transfers	685.62	...	685.62	655.50	...	655.50	366.30	...	366.30	509.17	...	509.17
47. Cabinet	608.17	...	608.17	770.00	...	770.00	920.01	715.89	1635.90	828.85	...	828.85
1. Establishment Expenditure of the Centre	608.17	...	608.17	770.00	...	770.00	920.01	715.89	1635.90	828.85	...	828.85
48. Police	71351.59	10535.17	81886.76	76838.31	11048.19	87886.50	82720.25	9777.87	92498.12	87437.43	10764.80	98202.23
1. Central Sector Schemes/Projects	426.76	6384.72	6811.48	354.28	6463.16	6817.44	437.03	6716.23	7153.26	519.02	7011.51	7530.53
2. Centrally Sponsored Schemes	3645.83	...	3645.83	3928.26	...	3928.26	3962.76	...	3962.76	4203.24	...	4203.24
3. Establishment Expenditure of the Centre	66272.50	1459.96	67732.46	71608.56	1597.03	73205.59	77141.17	1512.87	78654.04	81367.96	1847.07	83215.03
4. Other Central Sector Expenditure	981.34	2696.00	3677.34	947.21	2988.00	3935.21	1179.29	1548.77	2728.06	1347.21	1906.22	3253.43
5. Other Grants/Loans/Transfers	25.16	-5.51	19.65	...	...	...	...	...	...	...	...	...
49. Andaman and Nicobar Islands	3824.29	900.01	4724.30	3923.00	600.86	4523.86	4115.02	474.05	4589.07	4215.90	601.58	4817.48
1. Establishment Expenditure of the Centre	1886.70	...	1886.70	1955.76	...	1955.76	2052.79	...	2052.79	2191.50	...	2191.50
2. Other Central Sector Expenditure	1937.59	900.01	2837.60	1967.24	600.86	2568.10	2062.23	474.05	2536.28	2024.40	601.58	2625.98
50. Chandigarh	3550.46	704.82	4255.28	3739.80	345.03	4084.83	3739.80	345.03	4084.83	4050.07	241.63	4291.70
1. Establishment Expenditure of the Centre	2170.32	...	2170.32	2355.32	...	2355.32	2341.81	...	2341.81	2431.80	...	2431.80
2. Other Central Sector Expenditure	1380.14	704.82	2084.96	1384.48	345.03	1729.51	1397.99	345.03	1743.02	1618.27	241.63	1859.90
51. Dadra and Nagar Haveli	758.29	256.43	1014.72	796.10	318.34	1114.44	815.96	264.18	1080.14	860.93	317.06	1177.99
1. Establishment Expenditure of the Centre	279.12	...	279.12	276.19	...	276.19	273.56	...	273.56	288.83	...	288.83

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Other Central Sector Expenditure	479.17	256.43	735.60	519.91	318.34	838.25	542.40	264.18	806.58	572.10	317.06	889.16
52. Daman and Diu	427.87	343.92	771.79	462.08	311.41	773.49	424.39	311.41	735.80	479.00	342.48	821.48
1. Establishment Expenditure of the Centre	215.77	...	215.77	261.03	...	261.03	259.83	...	259.83	266.34	...	266.34
2. Other Central Sector Expenditure	212.10	343.92	556.02	201.05	311.41	512.46	164.56	311.41	475.97	212.66	342.48	555.14
53. Lakshadweep	1059.45	136.31	1195.76	1093.86	266.45	1360.31	1073.86	175.76	1249.62	1090.61	186.13	1276.74
1. Establishment Expenditure of the Centre	329.57	...	329.57	339.69	...	339.69	339.69	...	339.69	368.25	...	368.25
2. Other Central Sector Expenditure	729.88	136.31	866.19	754.17	266.45	1020.62	734.17	175.76	909.93	722.36	186.13	908.49
54. Transfers to Delhi	752.98	...	752.98	790.00	...	790.00	787.49	80.00	867.49	812.00	300.00	1112.00
1. Other Grants/Loans/Transfers	752.98	...	752.98	790.00	...	790.00	787.49	80.00	867.49	812.00	300.00	1112.00
55. Transfers to Puducherry	1428.69	72.00	1500.69	1476.00	...	1476.00	1476.00	49.61	1525.61	1544.99	0.01	1545.00
1. Other Grants/Loans/Transfers	1428.69	72.00	1500.69	1476.00	...	1476.00	1476.00	49.61	1525.61	1544.99	0.01	1545.00
56. Ministry of Housing and Urban Affairs	24714.55	15346.47	40061.02	25349.73	16415.40	41765.13	25955.25	17009.88	42965.13	28487.84	19544.33	48032.17
1. Central Sector Schemes/Projects	2477.57	15346.14	17823.71	2280.04	16414.90	18694.94	2282.79	17009.38	19292.17	2926.37	19508.17	22434.54
2. Centrally Sponsored Schemes	20804.99	...	20804.99	21484.00	...	21484.00	22084.05	...	22084.05	24003.26	...	24003.26
3. Establishment Expenditure of the Centre	1325.87	...	1325.87	1509.59	...	1509.59	1518.54	...	1518.54	1448.36	...	1448.36
4. Other Central Sector Expenditure	106.12	0.33	106.45	76.10	0.50	76.60	69.87	0.50	70.37	109.85	36.16	146.01
57. Department of School Education and Literacy	46600.44	...	46600.44	50000.00	...	50000.00	50113.75	...	50113.75	56386.63	...	56386.63
1. Central Sector Schemes/Projects	560.18	...	560.18	558.55	...	558.55	556.95	...	556.95	471.20	...	471.20
2. Centrally Sponsored Schemes	37457.58	...	37457.58	41832.51	...	41832.51	40903.18	...	40903.18	47592.40	...	47592.40
3. Establishment Expenditure of the Centre	24.60	...	24.60	30.00	...	30.00	32.60	...	32.60	32.90	...	32.90
4. Other Central Sector Expenditure	8602.71	...	8602.71	7578.94	...	7578.94	8621.02	...	8621.02	8290.13	...	8290.13
5. Other Grants/Loans/Transfers	-44.63	...	-44.63	...	...	...	...	...	...	...	...	...
58. Department of Higher Education	33364.23	250.00	33614.23	32258.29	2752.00	35010.29	30761.11	2751.00	33512.11	35341.01	2120.00	37461.01
1. Central Sector Schemes/Projects	3262.34	250.00	3512.34	4362.12	2750.00	7112.12	4038.28	2750.00	6788.28	5464.85	2100.00	7564.85
2. Centrally Sponsored Schemes	1203.05	...	1203.05	1400.00	...	1400.00	1500.00	...	1500.00	2100.00	...	2100.00
3. Establishment Expenditure of the Centre	174.71	...	174.71	206.97	2.00	208.97	201.89	1.00	202.89	213.77	20.00	233.77
4. Other Central Sector Expenditure	28053.53	...	28053.53	25339.20	...	25339.20	24551.76	...	24551.76	25562.39	...	25562.39
5. Other Grants/Loans/Transfers	670.60	...	670.60	950.00	...	950.00	469.18	...	469.18	2000.00	...	2000.00
59. Ministry of Information and Broadcasting	3476.20	11.24	3487.44	4065.58	23.40	4088.98	4077.37	11.61	4088.98	4361.67	13.54	4375.21
1. Central Sector Schemes/Projects	490.19	11.24	501.43	711.65	23.40	735.05	701.05	11.61	712.66	886.46	13.54	900.00
2. Establishment Expenditure of the Centre	411.81	...	411.81	454.90	...	454.90	478.29	...	478.29	495.45	...	495.45

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	2574.20	...	2574.20	2899.03	...	2899.03	2898.03	...	2898.03	2979.76	...	2979.76
60. Ministry of Labour and Employment	6511.96	3.59	6515.55	7677.75	22.25	7700.00	9740.83	8.75	9749.58	10403.83	30.26	10434.09
1. Central Sector Schemes/Projects	5594.70	3.24	5597.94	5491.47	16.91	5508.38	5323.25	7.29	5330.54	5446.45	27.55	5474.00
2. Centrally Sponsored Schemes	572.51	0.11	572.62	1792.74	5.05	1797.79	4063.51	1.21	4064.72	4576.50	2.50	4579.00
3. Establishment Expenditure of the Centre	263.79	0.24	264.03	288.19	0.29	288.48	274.07	0.25	274.32	290.88	0.21	291.09
4. Other Central Sector Expenditure	80.96	...	80.96	105.35	...	105.35	80.00	...	80.00	90.00	...	90.00
61. Law and Justice	2615.69	1506.79	4122.48	2586.33	1800.00	4386.33	2354.64	3972.17	6326.81	2920.11	135.00	3055.11
1. Central Sector Schemes/Projects	385.70	...	385.70	497.00	...	497.00	317.00	...	317.00	292.26	...	292.26
2. Centrally Sponsored Schemes	629.21	...	629.21	630.00	...	630.00	658.00	...	658.00	720.00	...	720.00
3. Establishment Expenditure of the Centre	279.76	28.06	307.82	278.06	70.00	348.06	296.76	70.00	366.76	324.30	110.00	434.30
4. Other Central Sector Expenditure	116.00	...	116.00	94.15	...	94.15	165.15	...	165.15	154.00	...	154.00
5. Other Grants/Loans/Transfers	1205.02	1478.73	2683.75	1087.12	1730.00	2817.12	917.73	3902.17	4819.90	1429.55	25.00	1454.55
62. Election Commission	117.20	71.77	188.97	248.66	19.30	267.96	222.16	19.30	241.46	261.68	25.00	286.68
1. Establishment Expenditure of the Centre	117.69	71.77	189.46	248.66	19.30	267.96	222.16	19.30	241.46	261.68	25.00	286.68
2. Other Central Sector Expenditure	-0.49	...	-0.49	...	...	...	...	...	...	...	...	...
63. Supreme Court of India	255.00	...	255.00	251.06	...	251.06	258.53	...	258.53	269.46	...	269.46
1. Establishment Expenditure of the Centre	255.00	...	255.00	251.06	...	251.06	258.53	...	258.53	269.46	...	269.46
64. Ministry of Micro, Small and Medium Enterprises	6196.30	5.82	6202.12	6540.04	12.57	6552.61	6539.44	13.17	6552.61	6984.27	27.02	7011.29
1. Central Sector Schemes/Projects	6176.14	5.82	6181.96	6493.67	12.57	6506.24	6488.24	13.17	6501.41	6930.74	27.02	6957.76
2. Establishment Expenditure of the Centre	40.22	...	40.22	46.37	...	46.37	51.20	...	51.20	53.53	...	53.53
3. Other Central Sector Expenditure	-20.06	...	-20.06	...	...	...	...	...	...	...	...	...
65. Ministry of Mines	1182.51	84.85	1267.36	1499.30	170.22	1669.52	1274.80	75.22	1350.02	1390.37	107.57	1497.94
1. Establishment Expenditure of the Centre	733.51	...	733.51	735.60	...	735.60	683.76	...	683.76	685.54	...	685.54
2. Other Central Sector Expenditure	449.00	84.85	533.85	763.70	170.22	933.92	591.04	75.22	666.26	704.83	107.57	812.40
66. Ministry of Minority Affairs	3887.18	170.00	4057.18	4534.96	165.04	4700.00	4534.96	165.04	4700.00	4639.99	60.01	4700.00
1. Central Sector Schemes/Projects	13.74	...	13.74	2975.10	165.02	3140.12	2975.10	165.03	3140.13	3011.66	60.00	3071.66
2. Centrally Sponsored Schemes	3670.33	170.00	3840.33	1319.98	0.02	1320.00	1319.98	0.01	1319.99	1431.35	0.01	1431.36
3. Establishment Expenditure of the Centre	80.99	...	80.99	103.93	...	103.93	105.30	...	105.30	115.38	...	115.38
4. Other Central Sector Expenditure	122.12	...	122.12	135.95	...	135.95	134.58	...	134.58	81.60	...	81.60
67. Ministry of New and Renewable Energy	3643.62	1.00	3644.62	5106.23	40.40	5146.63	5106.23	40.40	5146.63	5209.83	45.00	5254.83
1. Central Sector Schemes/Projects	3691.91	...	3691.91	5025.20	...	5025.20	5043.17	...	5043.17	5131.45	...	5131.45

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	36.82	1.00	37.82	40.03	40.40	80.43	42.06	40.40	82.46	43.38	45.00	88.38
3. Other Central Sector Expenditure	-85.11	...	-85.11	41.00	...	41.00	21.00	...	21.00	35.00	...	35.00
68. Ministry of Panchayati Raj	700.28	...	700.28	825.17	...	825.17	716.26	...	716.26	871.37	...	871.37
1. Central Sector Schemes/Projects	681.51	...	681.51	805.00	...	805.00	17.20	...	17.20	18.20	...	18.20
2. Centrally Sponsored Schemes	...	...	...	...	...	...	675.32	...	675.32	830.75	...	830.75
3. Establishment Expenditure of the Centre	18.77	...	18.77	20.17	...	20.17	23.74	...	23.74	22.42	...	22.42
69. Ministry of Parliamentary Affairs	17.11	...	17.11	18.86	...	18.86	18.51	...	18.51	19.38	...	19.38
1. Establishment Expenditure of the Centre	17.11	...	17.11	18.86	...	18.86	18.51	...	18.51	19.38	...	19.38
70. Ministry of Personnel, Public Grievances and Pensions	1421.85	109.88	1531.73	1442.97	84.03	1527.00	1439.29	107.71	1547.00	1488.20	141.39	1629.59
1. Central Sector Schemes/Projects	123.35	19.31	142.66	134.00	18.75	152.75	135.58	18.75	154.33	145.50	54.57	200.07
2. Establishment Expenditure of the Centre	1277.46	66.61	1344.07	1278.21	63.28	1341.49	1267.46	86.96	1354.42	1309.15	86.82	1395.97
3. Other Central Sector Expenditure	21.04	23.96	45.00	30.76	2.00	32.76	36.25	2.00	38.25	33.55	...	33.55
71. Central Vigilance Commission	31.03	...	31.03	32.61	...	32.61	34.00	...	34.00	35.55	...	35.55
1. Establishment Expenditure of the Centre	31.03	...	31.03	32.61	...	32.61	34.00	...	34.00	35.55	...	35.55
72. Ministry of Petroleum and Natural Gas	32061.05	1131.01	33192.06	27391.55	3709.00	31100.55	30463.74	2001.00	32464.74	41234.18	1667.31	42901.49
1. Central Sector Schemes/Projects	31885.09	1131.01	33016.10	27338.31	3675.00	31013.31	30374.78	2001.00	32375.78	41142.98	1625.26	42768.24
2. Establishment Expenditure of the Centre	32.54	...	32.54	32.45	...	32.45	33.80	...	33.80	35.13	...	35.13
3. Other Central Sector Expenditure	143.42	...	143.42	20.79	34.00	54.79	55.16	...	55.16	56.07	42.05	98.12
73. Ministry of Planning	257.77	0.38	258.15	338.97	0.68	339.65	485.83	0.68	486.51	362.71	0.69	363.40
1. Central Sector Schemes/Projects	170.85	0.38	171.23	239.12	0.68	239.80	395.32	0.68	396.00	268.05	0.69	268.74
2. Establishment Expenditure of the Centre	78.81	...	78.81	90.85	...	90.85	81.51	...	81.51	85.31	...	85.31
3. Other Central Sector Expenditure	8.11	...	8.11	9.00	...	9.00	9.00	...	9.00	9.35	...	9.35
74. Ministry of Power	12034.05	1940.95	13975.00	12835.47	2211.45	15046.92	13549.19	2076.00	15625.19	13292.97	2581.85	15874.82
1. Central Sector Schemes/Projects	11149.43	1462.12	12611.55	11847.01	1410.00	13257.01	12352.73	1505.00	13857.73	10837.07	1294.21	12131.28
2. Establishment Expenditure of the Centre	173.67	0.83	174.50	184.54	...	184.54	187.87	...	187.87	197.03	...	197.03
3. Other Central Sector Expenditure	710.95	478.00	1188.95	803.92	801.45	1605.37	1008.59	571.00	1579.59	2258.87	1287.64	3546.51
75. Staff, Household and Allowances of the President	53.89	...	53.89	60.05	...	60.05	60.47	...	60.47	63.78	...	63.78
1. Establishment Expenditure of the Centre	53.89	...	53.89	60.05	...	60.05	60.47	...	60.47	63.78	...	63.78
76. Lok Sabha	579.89	...	579.89	774.97	...	774.97	795.07	...	795.07	809.13	...	809.13
1. Establishment Expenditure of the Centre	579.89	...	579.89	774.97	...	774.97	795.07	...	795.07	809.13	...	809.13
77. Rajya Sabha	368.50	...	368.50	387.94	...	387.94	436.28	...	436.28	401.04	...	401.04

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Establishment Expenditure of the Centre	368.50	...	368.50	387.94	...	387.94	436.28	...	436.28	401.04	...	401.04
78. Secretariat of the Vice-President	6.55	...	6.55	5.57	...	5.57	6.47	...	6.47	6.98	...	6.98
1. Establishment Expenditure of the Centre	6.55	...	6.55	5.57	...	5.57	6.47	...	6.47	6.98	...	6.98
79. Union Public Service Commission	240.99	...	240.99	297.61	...	297.61	280.75	...	280.75	298.45	...	298.45
1. Establishment Expenditure of the Centre	240.99	...	240.99	297.61	...	297.61	280.75	...	280.75	298.45	...	298.45
80. Ministry of Railways	1813.80	43417.55	45231.35	2028.00	53060.00	55088.00	2075.00	53060.00	55135.00	2181.67	64587.00	66768.67
1. Central Sector Schemes/Projects	...	43417.55	43417.55	...	53060.00	53060.00	...	53060.00	53060.00	...	64587.00	64587.00
2. Establishment Expenditure of the Centre	1813.80	...	1813.80	2028.00	...	2028.00	2075.00	...	2075.00	2181.67	...	2181.67
81. Ministry of Road Transport and Highways	10262.36	50752.40	61014.76	11559.75	59440.25	71000.00	10061.81	68563.69	78625.50	10990.97	72025.00	83015.97
1. Central Sector Schemes/Projects	10151.28	50752.40	60903.68	11432.95	59440.25	70873.20	9935.01	68563.69	78498.70	10836.39	72025.00	82861.39
2. Establishment Expenditure of the Centre	111.08	...	111.08	126.80	...	126.80	126.68	...	126.68	154.58	...	154.58
3. Other Central Sector Expenditure	...	...	...	...	...	...	0.12	...	0.12	...	...	...
82. Department of Rural Development	108559.63	...	108559.63	112398.67	5.25	112403.92	112398.67	5.25	112403.92	117547.19	100.00	117647.19
1. Central Sector Schemes/Projects	355.14	...	355.14	429.10	...	429.10	733.95	...	733.95	475.62	...	475.62
2. Centrally Sponsored Schemes	108175.12	...	108175.12	111925.00	...	111925.00	111619.01	...	111619.01	117024.00	...	117024.00
3. Establishment Expenditure of the Centre	41.15	...	41.15	44.57	...	44.57	45.71	...	45.71	47.57	...	47.57
4. Other Central Sector Expenditure	-11.78	...	-11.78	...	5.25	5.25	...	5.25	5.25	...	100.00	100.00
83. Department of Land Resources	1773.86	...	1773.86	2511.40	...	2511.40	1996.10	...	1996.10	2227.24	...	2227.24
1. Central Sector Schemes/Projects	93.28	...	93.28	250.00	...	250.00	145.00	...	145.00	150.00	...	150.00
2. Centrally Sponsored Schemes	1671.02	...	1671.02	2251.00	...	2251.00	1841.00	...	1841.00	2066.00	...	2066.00
3. Establishment Expenditure of the Centre	9.56	...	9.56	10.40	...	10.40	10.10	...	10.10	11.24	...	11.24
84. Department of Science and Technology	4581.78	13.95	4595.73	5047.28	67.50	5114.78	5047.29	67.50	5114.79	5231.01	90.00	5321.01
1. Central Sector Schemes/Projects	2099.69	3.80	2103.49	2438.43	...	2438.43	2277.34	...	2277.34	2433.55	...	2433.55
2. Establishment Expenditure of the Centre	471.64	10.15	481.79	506.35	67.50	573.85	507.45	67.50	574.95	514.76	90.00	604.76
3. Other Central Sector Expenditure	2010.45	...	2010.45	2102.50	...	2102.50	2262.50	...	2262.50	2282.70	...	2282.70
85. Department of Biotechnology	2231.42	...	2231.42	2411.53	...	2411.53	2411.53	...	2411.53	2580.34	...	2580.34
1. Central Sector Schemes/Projects	1450.04	...	1450.04	1599.24	...	1599.24	1599.24	...	1599.24	1755.17	...	1755.17
2. Establishment Expenditure of the Centre	26.87	...	26.87	32.31	...	32.31	31.61	...	31.61	32.31	...	32.31
3. Other Central Sector Expenditure	754.51	...	754.51	779.98	...	779.98	780.68	...	780.68	792.86	...	792.86
86. Department of Scientific and Industrial Research	4617.12	1.71	4618.83	4786.97	9.00	4795.97	4567.84	5.00	4572.84	4886.24	9.65	4895.89
1. Central Sector Schemes/Projects	22.03	0.55	22.58	34.50	7.00	41.50	31.64	3.00	34.64	40.00	5.65	45.65

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	10.68	1.00	11.68	14.26	1.50	15.76	13.02	1.50	14.52	12.66	3.50	16.16
3. Other Central Sector Expenditure	4584.41	0.16	4584.57	4738.21	0.50	4738.71	4523.18	0.50	4523.68	4833.58	0.50	4834.08
87. Ministry of Shipping	1307.23	182.05	1489.28	1519.47	361.66	1881.13	1752.38	186.38	1938.76	1635.99	266.57	1902.56
1. Central Sector Schemes/Projects	949.95	171.77	1121.72	1136.07	325.00	1461.07	1406.45	178.73	1585.18	1363.38	254.87	1618.25
2. Establishment Expenditure of the Centre	49.24	...	49.24	75.00	...	75.00	59.43	...	59.43	60.71	...	60.71
3. Other Central Sector Expenditure	308.04	10.28	318.32	308.40	36.66	345.06	286.50	7.65	294.15	211.90	11.70	223.60
88. Ministry of Skill Development and Entrepreneurship	2171.20	26.82	2198.02	3141.00	259.00	3400.00	2750.54	69.52	2820.06	2926.11	63.10	2989.21
1. Centrally Sponsored Schemes	2129.96	19.99	2149.95	3071.00	202.34	3273.34	2698.82	66.52	2765.34	2871.65	60.10	2931.75
2. Establishment Expenditure of the Centre	41.24	6.83	48.07	70.00	56.66	126.66	51.72	3.00	54.72	54.46	3.00	57.46
89. Department of Social Justice and Empowerment	6473.80	273.22	6747.02	7342.60	407.40	7750.00	9685.85	277.40	9963.25	7524.99	275.01	7800.00
1. Central Sector Schemes/Projects	325.16	...	325.16	500.01	...	500.01	663.51	0.01	663.52	765.50	0.01	765.51
2. Centrally Sponsored Schemes	6082.02	273.22	6355.24	6762.33	407.40	7169.73	8900.93	...	8900.93	6621.69	...	6621.69
3. Establishment Expenditure of the Centre	66.62	...	66.62	80.26	...	80.26	80.26	...	80.26	91.80	...	91.80
4. Other Central Sector Expenditure	...	...	...	...	...	...	41.15	277.39	318.54	46.00	275.00	321.00
90. Department of Empowerment of Persons with Disabilities	889.73	32.74	922.47	1031.52	38.48	1070.00	1049.25	20.75	1070.00	1103.69	41.21	1144.90
1. Central Sector Schemes/Projects	364.88	...	364.88	443.76	...	443.76	478.95	...	478.95	828.00	...	828.00
2. Centrally Sponsored Schemes	272.23	...	272.23	300.00	...	300.00	258.30	...	258.30	...	...	...
3. Establishment Expenditure of the Centre	20.76	...	20.76	25.51	...	25.51	25.50	...	25.50	28.67	...	28.67
4. Other Central Sector Expenditure	231.86	32.74	264.60	262.25	38.48	300.73	286.50	20.75	307.25	247.02	41.21	288.23
91. Department of Space	5334.51	3792.65	9127.16	5496.18	5287.24	10783.42	5664.27	5535.73	11200.00	5874.72	5663.54	11538.26
1. Central Sector Schemes/Projects	4485.99	3753.56	8239.55	4703.28	4260.69	8963.97	4785.66	5326.23	10111.89	5048.72	5489.54	10538.26
2. Establishment Expenditure of the Centre	172.78	39.09	211.87	173.00	1026.55	1199.55	215.00	209.50	424.50	193.00	174.00	367.00
3. Other Central Sector Expenditure	675.74	...	675.74	619.90	...	619.90	663.61	...	663.61	633.00	...	633.00
92. Ministry of Statistics and Programme Implementation	4292.90	8.20	4301.10	4844.00	15.00	4859.00	4913.62	15.00	4928.62	5216.33	14.73	5231.06
1. Central Sector Schemes/Projects	3639.99	8.20	3648.19	4143.00	15.00	4158.00	4174.00	15.00	4189.00	4474.10	14.73	4488.83
2. Establishment Expenditure of the Centre	653.60	...	653.60	701.00	...	701.00	739.62	...	739.62	742.23	...	742.23
3. Other Central Sector Expenditure	-0.69	...	-0.69	...	...	...	...	...	...	...	...	...
93. Ministry of Steel	41.50	...	41.50	47.90	...	47.90	154.89	...	154.89	241.29	...	241.29
1. Central Sector Schemes/Projects	14.00	...	14.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
2. Establishment Expenditure of the Centre	28.74	...	28.74	31.83	...	31.83	32.92	...	32.92	34.54	...	34.54

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	-1.24	...	-1.24	1.07	...	1.07	106.97	...	106.97	191.75	...	191.75
94. Ministry of Textiles	5895.27	21.38	5916.65	7109.84	37.89	7147.73	6905.37	37.89	6943.26	5800.57	30.91	5831.48
1. Central Sector Schemes/Projects	5846.30	8.98	5855.28	7030.99	37.37	7068.36	6827.01	37.37	6864.38	5718.57	30.39	5748.96
2. Establishment Expenditure of the Centre	72.51	...	72.51	78.85	...	78.85	78.36	...	78.36	82.00	...	82.00
3. Other Central Sector Expenditure	-23.54	12.40	-11.14	...	0.52	0.52	...	0.52	0.52	...	0.52	0.52
95. Ministry of Tourism	1765.70	...	1765.70	2149.99	0.01	2150.00	2113.48	...	2113.48	2189.21	0.01	2189.22
1. Central Sector Schemes/Projects	1665.01	...	1665.01	2034.26	0.01	2034.27	1984.79	...	1984.79	2075.11	0.01	2075.12
2. Establishment Expenditure of the Centre	100.69	...	100.69	115.73	...	115.73	128.69	...	128.69	114.10	...	114.10
96. Ministry of Tribal Affairs	5261.63	55.00	5316.63	5935.00	65.00	6000.00	5935.00	65.00	6000.00	6446.96	80.00	6526.96
1. Central Sector Schemes/Projects	145.67	55.00	200.67	286.15	65.00	351.15	294.50	65.00	359.50	295.31	80.00	375.31
2. Centrally Sponsored Schemes	3573.14	...	3573.14	3806.02	...	3806.02	3778.00	...	3778.00	3810.02	...	3810.02
3. Establishment Expenditure of the Centre	32.12	...	32.12	42.82	...	42.82	42.50	...	42.50	47.07	...	47.07
4. Other Grants/Loans/Transfers	1510.70	...	1510.70	1800.01	...	1800.01	1820.00	...	1820.00	2294.56	...	2294.56
97. Ministry of Water Resources, River Development and Ganga Rejuvenation	4985.98	327.49	5313.47	8152.14	707.86	8860.00	7269.25	343.27	7612.52	7642.35	398.90	8041.25
1. Central Sector Schemes/Projects	2138.68	323.62	2462.30	4069.67	702.14	4771.81	3012.64	340.53	3353.17	2818.72	396.30	3215.02
2. Centrally Sponsored Schemes	2121.83	0.71	2122.54	3176.42	1.63	3178.05	3454.11	1.63	3455.74	3948.43	1.50	3949.93
3. Establishment Expenditure of the Centre	725.47	3.16	728.63	906.05	4.09	910.14	802.50	1.11	803.61	875.20	1.10	876.30
98. Ministry of Women and Child Development	20383.05	13.31	20396.36	24699.99	0.01	24700.00	24713.49	45.13	24758.62	29164.89	0.01	29164.90
1. Centrally Sponsored Schemes	20156.08	13.31	20169.39	24453.85	0.01	24453.86	24467.52	45.13	24512.65	28914.36	0.01	28914.37
2. Establishment Expenditure of the Centre	54.95	...	54.95	57.62	...	57.62	57.62	...	57.62	60.92	...	60.92
3. Other Central Sector Expenditure	172.02	...	172.02	188.52	...	188.52	188.35	...	188.35	189.61	...	189.61
99. Ministry of Youth Affairs and Sports	1676.58	12.50	1689.08	2138.31	58.04	2196.35	1981.03	21.69	2002.72	2181.90	35.02	2216.92
1. Central Sector Schemes/Projects	883.80	0.75	884.55	1261.89	0.90	1262.79	1165.13	0.69	1165.82	1309.98	0.02	1310.00
2. Establishment Expenditure of the Centre	25.52	...	25.52	31.00	...	31.00	30.40	...	30.40	33.00	...	33.00
3. Other Central Sector Expenditure	767.26	11.75	779.01	845.42	57.14	902.56	785.50	21.00	806.50	838.92	35.00	873.92
Grand Total	1878835.16	263139.54	2141974.70	2141772.00	300441.30	2442213.30	2140611.51	316623.51	2457235.02	2447907.07	336292.48	2784199.55
Central Sector Schemes/Projects	342187.87	245597.12	587784.99	441517.58	267416.09	708933.67	460773.25	276022.29	736795.54	559794.17	300385.68	860179.85
Centrally Sponsored Schemes	284944.42	503.35	285447.77	304733.97	783.15	305517.12	304696.85	152.52	304849.37	327579.61	99.82	327679.43
Establishment Expenditure of the Centre	466891.28	6139.99	473031.27	500571.54	7828.06	508399.60	510201.99	6822.70	517024.69	533958.67	7386.72	541345.39
Finance Commission Grants	92244.47	...	92244.47	109373.50	...	109373.50	106128.78	...	106128.78	131902.22	...	131902.22
Other Central Sector Expenditure	617144.90	5754.64	622899.54	661316.75	16700.00	678016.75	676053.94	19555.50	695609.44	757362.11	20634.02	777996.13
Other Grants/Loans/Transfers	75422.22	5144.44	80566.66	124258.66	7714.00	131972.66	82756.70	14070.50	96827.20	137310.29	7786.24	145096.53

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(A) Core of the Core Schemes	77573.36	443.22	78016.58	77283.33	407.42	77690.75	84361.69	0.01	84361.70	81183.06	0.01	81183.07
1. National Social Assistance Program	8694.22	...	8694.22	9975.00	...	9975.00	8900.39	...	8900.39	9200.00	...	9200.00
2. Mahatma Gandhi National Rural Employment Guarantee Program	55166.04	...	55166.04	55000.00	...	55000.00	61084.09	...	61084.09	60000.00	...	60000.00
3. Umbrella Scheme for Development of Schedule Castes	4877.87	183.22	5061.09	4875.18	307.40	5182.58	7609.18	...	7609.18	5394.59	...	5394.59
4. Umbrella Programme for Development of Scheduled Tribes	3573.14	...	3573.14	3806.02	...	3806.02	3778.00	...	3778.00	3810.02	...	3810.02
5. Umbrella Programme for Development of Minorities	3778.22	170.00	3948.22	1439.98	0.02	1440.00	1439.98	0.01	1439.99	1551.35	0.01	1551.36
6. Umbrella Programme for Development of Other Vulnerable Groups	1483.87	90.00	1573.87	2187.15	100.00	2287.15	1550.05	...	1550.05	1227.10	...	1227.10
(B) Core Schemes	208120.19	60.13	208180.32	227450.64	375.73	227826.37	220335.16	152.51	220487.67	246396.55	99.81	246496.36
7. Green Revolution	11041.20	15.54	11056.74	13795.22	113.70	13908.92	11767.24	35.02	11802.26	12577.30	34.70	12612.00
8. White Revolution	1573.81	...	1573.81	2219.89	...	2219.89	2430.92	...	2430.92	2140.00	...	2140.00
9. Blue Revolution	321.45	...	321.45	642.61	...	642.61	501.00	...	501.00	560.00	...	560.00
10. Pradhan Mantri Krishi Sinchai Yojna	6612.10	0.71	6612.81	9427.42	1.63	9429.05	8249.80	1.63	8251.43	9514.43	1.50	9515.93
11. Pradhan Mantri Gram Sadak Yojna	16862.12	...	16862.12	19000.00	...	19000.00	15500.00	...	15500.00	19000.00	...	19000.00
12. Pradhan Mantri Awas Yojna (PMAY)	31163.60	...	31163.60	27505.00	...	27505.00	26405.01	...	26405.01	25853.26	...	25853.26
13. National Rural Drinking Water Mission	7037.96	...	7037.96	7000.00	...	7000.00	5500.00	...	5500.00	8200.66	...	8200.66
14. Swachh Bharat Mission	19427.02	...	19427.02	17843.10	...	17843.10	16978.03	...	16978.03	12750.00	...	12750.00
15. National Health Mission	31989.72	10.47	32000.19	30631.04	3.00	30634.04	31184.48	3.00	31187.48	32250.00	1.00	32251.00
16. National Education Mission	29454.50	...	29454.50	32612.51	...	32612.51	32333.99	...	32333.99	38572.40	...	38572.40
17. National Programme of Mid Day Meal in Schools	9092.30	...	9092.30	10500.00	...	10500.00	9949.04	...	9949.04	11000.00	...	11000.00
18. Umbrella ICDS	19220.39	13.31	19233.70	23088.27	0.01	23088.28	23311.37	45.13	23356.50	27584.36	0.01	27584.37
19. Mission for Protection and Empowerment for Women	945.09	...	945.09	1365.58	...	1365.58	1156.15	...	1156.15	1330.00	...	1330.00
20. National Livelihood Mission - Aajeevika	4925.85	...	4925.85	6060.00	...	6060.00	6293.50	...	6293.50	9524.00	...	9524.00
21. Jobs and Skill Development	2702.47	20.10	2722.57	4863.74	207.39	5071.13	6762.33	67.73	6830.06	7448.15	62.60	7510.75
22. Environment, Forestry and Wildlife	954.90	...	954.90	1019.00	...	1019.00	996.00	...	996.00	1082.00	...	1082.00
23. Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	9462.57	...	9462.57	12169.00	...	12169.00	12569.04	...	12569.04	13900.00	...	13900.00

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
24. Modernisation of Police Forces	2545.83	...	2545.83	3157.29	...	3157.29	3191.79	...	3191.79	3378.30	...	3378.30
25. Infrastructure Facilities for Judiciary	629.21	...	629.21	630.00	...	630.00	658.00	...	658.00	720.00	...	720.00
26. Border Area Development Programme	1100.00	...	1100.00	770.97	...	770.97	770.97	...	770.97	824.94	...	824.94
27. Shyama Prasad Mukherjee Rurban Mission	553.25	...	553.25	1200.00	...	1200.00	451.03	...	451.03	800.00	...	800.00
28. Rashtriya Gram Swaraj Abhiyan (RGSA)	...	...	...	...	...	...	675.32	...	675.32	830.75	...	830.75
29. Rashtriya Swasthya Bima Yojna	504.85	...	504.85	1950.00	50.00	2000.00	2700.15	...	2700.15	6556.00	...	6556.00
(C) Others	-749.13	...	-749.13	...	...	...	...	...	...	...	...	...
30. Others	-749.13	...	-749.13	...	...	...	...	...	...	...	...	...
Grand Total	284944.42	503.35	285447.77	304733.97	783.15	305517.12	304696.85	152.52	304849.37	327579.61	99.82	327679.43

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	23165.86	...	23165.86	28200.00	...	28200.00	52504.40	...	52504.40	112900.00	...	112900.00
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Crop Insurance Scheme	9419.22	...	9419.22	13000.00	...	13000.00	12975.70	...	12975.70	14000.00	...	14000.00
2. Interest Subsidy for Short Term Credit to Farmers	13045.72	...	13045.72	15000.00	...	15000.00	14987.00	...	14987.00	18000.00	...	18000.00
3. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	700.92	...	700.92	200.00	...	200.00	2000.00	...	2000.00	3000.00	...	3000.00
4. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	...	...	...	1400.00	...	1400.00	1500.00	...	1500.00
5. Distribution of Pulses to State / Union Territories for Welfare Schemes	...	...	...	...	...	...	550.08	...	550.08	800.00	...	800.00
6. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	...	...	...	...	...	...	591.62	...	591.62	600.00	...	600.00
7. Income Support Scheme	...	...	...	...	...	...	20000.00	...	20000.00	75000.00	...	75000.00
Demand No. 2	2166.46	...	2166.46	2914.77	...	2914.77	2508.43	...	2508.43	2699.00	...	2699.00
Department of Agricultural Research and Education												
8. Agricultural Extension	232.51	...	232.51	241.81	...	241.81	205.53	...	205.53	221.15	...	221.15
9. Agricultural Engineering	42.68	...	42.68	100.00	...	100.00	59.50	...	59.50	64.02	...	64.02
10. Natural Resource Management Institutes including Agro Forestry Research	167.68	...	167.68	174.39	...	174.39	148.24	...	148.24	159.48	...	159.48
11. Climate Resilient Agriculture Initiative	50.00	...	50.00	52.00	...	52.00	44.21	...	44.21	47.56	...	47.56
12. Crop Science	399.66	...	399.66	800.00	...	800.00	651.99	...	651.99	701.53	...	701.53
13. Horticultural Science	154.90	...	154.90	200.00	...	200.00	165.75	...	165.75	178.34	...	178.34
14. National Agricultural Science Fund	36.55	...	36.55	50.75	...	50.75	50.75	...	50.75	54.60	...	54.60
15. Animal Science	271.97	...	271.97	400.00	...	400.00	288.98	...	288.98	310.98	...	310.98
16. Fisheries Science	115.85	...	115.85	170.69	...	170.69	132.34	...	132.34	142.39	...	142.39
17. Agricultural Universities and Institutions	658.37	...	658.37	684.70	...	684.70	525.59	...	525.59	565.51	...	565.51
18. Economic Statistics and Management	31.29	...	31.29	32.54	...	32.54	27.66	...	27.66	29.76	...	29.76
19. National Agricultural Higher Education Project	5.00	...	5.00	7.89	...	7.89	155.27	...	155.27	...	...	...
20. National Agricultural Higher Education Project (EAP)	...	...	...	...	...	...	52.62	...	52.62	223.68	...	223.68
Demand No. 4	1398.99	3841.73	5240.72	1258.05	4527.62	5785.67	639.98	4025.14	4665.12	1065.00	4968.61	6033.61
Atomic Energy												
21. R and D Basic Science and Engineering	...	835.69	835.69	...	880.00	880.00	...	1000.00	1000.00	...	1320.00	1320.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22. R and D for Fast Reactor Science and Technology	...	270.98	270.98	...	210.00	210.00	...	210.00	210.00	...	271.00	271.00
23. Advanced Technologies for Laser, Synchrotron and Accelerator	...	153.71	153.71	...	130.16	130.16	...	130.16	130.16	...	150.99	150.99
24. R and D in Exploration and Mining	...	103.42	103.42	...	108.42	108.42	...	108.42	108.42	...	138.00	138.00
25. Grants to other Institutions	133.33	...	133.33	124.49	...	124.49	100.00	...	100.00	154.00	...	154.00
26. Backend Fuel Cycle Projects	...	343.96	343.96	...	580.00	580.00	...	240.00	240.00	...	440.00	440.00
27. Housing Projects	...	144.25	144.25	...	151.07	151.07	...	115.17	115.17	...	169.01	169.01
28. Neighbourhood Development Project (in Kudankulam)	130.00	...	130.00	...	...	...	...	...	...	...	...	...
29. Heavy Water Board	...	37.14	37.14	...	56.89	56.89	...	36.89	36.89	...	53.00	53.00
30. Feedstock	...	1108.53	1108.53	...	1147.06	1147.06	...	1104.73	1104.73	...	1098.19	1098.19
31. Radiation and Isotopes Project	...	55.64	55.64	...	107.91	107.91	...	30.00	30.00	...	110.00	110.00
32. Nuclear Power Projects	54.90	1.22	56.12	84.99	2.10	87.09	62.15	2.10	64.25	107.00	3.42	110.42
33. Nuclear Fuel Projects	...	144.14	144.14	...	164.50	164.50	...	164.50	164.50	...	170.00	170.00
34. Atomic Energy Regulatory Board Expansion Project	1.80	15.43	17.23	...	9.45	9.45	...	15.00	15.00	...	40.00	40.00
35. Advanced Technology for Accelerator	...	44.83	44.83	...	64.17	64.17	...	64.17	64.17	...	75.00	75.00
36. Research and Development Projects	6.06	153.83	159.89	7.69	250.00	257.69	15.30	120.00	135.30	10.00	160.00	170.00
37. Industries and Material Projects	45.00	9.00	54.00	45.00	55.89	100.89	45.00	34.00	79.00	45.00	20.00	65.00
38. Fuel Cycle Projects (Fast Reactor Fuel Cycle Facility)	...	419.96	419.96	...	610.00	610.00	...	650.00	650.00	...	750.00	750.00
39. Nuclear Fuel Inventory	1027.90	...	1027.90	995.88	...	995.88	417.53	...	417.53	749.00	...	749.00
Demand No. 5	76.06	...	76.06	71.36	...	71.36	101.86	...	101.86	92.32	...	92.32
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
40. Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc	10.97	...	10.97	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
41. AYUSH and Public Health	5.13	...	5.13	5.00	...	5.00	4.98	...	4.98	5.00	...	5.00
42. Central Drug Controller for AYUSH	0.02	...	0.02	1.00	...	1.00	1.00	...	1.00	1.41	...	1.41
43. Development of Common Facilities for AYUSH Industry Clusters	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
44. Homeopathic Pharmacopoeia Committee	...	...	...	0.50	...	0.50	...	...	...	...	...	...
45. Incentive to Industry-Participation in fairs/Conducting market survey	0.36	...	0.36	1.36	...	1.36	...	...	...	...	...	...
46. Information, Education and Communication	31.07	...	31.07	34.00	...	34.00	64.00	...	64.00	52.60	...	52.60
47. Promotion of International Cooperation	14.54	...	14.54	13.00	...	13.00	15.81	...	15.81	16.00	...	16.00
48. Pharmacovigilance Initiative for ASU Drugs	1.50	...	1.50	1.50	...	1.50	1.09	...	1.09	1.80	...	1.80
49. Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50
50. Extra Mural Research Projects through Research Institutes etc.	8.47	...	8.47	6.00	...	6.00	5.98	...	5.98	6.00	...	6.00
51. Champion Services Sector Scheme	...	...	...	...	...	...	...	...	...	0.01	...	0.01
Demand No. 6	112.15	...	112.15	58.51	...	58.51	221.50	...	221.50	134.65	...	134.65
Department of Chemicals and Petrochemicals												
52. Assam Gas Cracker Project	100.00	...	100.00	0.01	...	0.01	200.00	...	200.00	100.00	...	100.00
53. Chemical Promotion and Development Scheme	1.35	...	1.35	3.00	...	3.00	2.50	...	2.50	3.00	...	3.00
54. Promotion of Petrochemicals	10.80	...	10.80	55.50	...	55.50	19.00	...	19.00	31.65	...	31.65
Demand No. 7	66467.57	...	66467.57	70090.35	...	70090.35	70085.70	...	70085.70	74996.00	...	74996.00
Department of Fertilisers												
55. Urea Subsidy	44223.31	...	44223.31	45000.00	...	45000.00	44995.35	...	44995.35	50164.00	...	50164.00
56. Nutrient Based Subsidy	22244.26	...	22244.26	25090.35	...	25090.35	25090.35	...	25090.35	24832.00	...	24832.00
Demand No. 8	230.24	...	230.24	235.97	...	235.97	185.51	...	185.51	209.30	...	209.30
Department of Pharmaceuticals												
57. National Institutes of Pharmaceutical Education and Research (NIPERs)	180.77	...	180.77	135.00	...	135.00	135.00	...	135.00	150.00	...	150.00
58. Jan Aushadhi Scheme	47.64	...	47.64	84.00	...	84.00	42.51	...	42.51	47.00	...	47.00
59. Development of Pharmaceutical Industry	1.83	...	1.83	12.97	...	12.97	4.00	...	4.00	8.30	...	8.30
60. Consumer Awareness Publicity and Price Monitoring	...	...	...	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
Demand No. 9	410.73	1800.05	2210.78	5483.60	650.00	6133.60	5290.51	3975.00	9265.51	4164.10	0.01	4164.11
Ministry of Civil Aviation												
61. Turnaround Plan of Air India Ltd.	...	1800.00	1800.00	...	650.00	650.00	...	3975.00	3975.00	...	0.01	0.01
62. Subsidy for Special Operations	210.63	...	210.63	0.01	...	0.01	0.01	...	0.01	...	...	...
63. Regional Connectivity Scheme	200.10	...	200.10	1014.09	...	1014.09	441.00	...	441.00	480.00	...	480.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
64. Purchase of two new aircraft for Special Extra Section Flight operations.	...	...	...	4469.50	...	4469.50	3549.50	...	3549.50	1084.00	...	1084.00
65. Air India Asset Holding Limited (SPV)	...	0.05	0.05	...	...	...	1300.00	...	1300.00	2600.00	...	2600.00
66. Mobile Air Dispensary and Air Ambulance	...	...	...	...	...	...	...	...	...	0.10	...	0.10
Demand No. 10	667.63	...	667.63	710.00	...	710.00	725.00	...	725.00	760.00	...	760.00
Ministry of Coal												
67. Research and Development	8.80	...	8.80	10.00	...	10.00	25.00	...	25.00	25.00	...	25.00
68. Conservation, Safety and Infrastructure Development in Coal Mines	499.55	...	499.55	200.00	...	200.00	200.00	...	200.00	135.00	...	135.00
69. Exploration of Coal and Lignite	159.28	...	159.28	500.00	...	500.00	500.00	...	500.00	600.00	...	600.00
Demand No. 11	4569.91	130.00	4699.91	3953.73	500.00	4453.73	4846.61	500.00	5346.61	4833.00	500.00	5333.00
Department of Commerce												
70. Agricultural Product Export Development Authority (APEDA)	172.05	...	172.05	100.00	...	100.00	80.00	...	80.00	80.00	...	80.00
71. Marine Product Export Development Authority (MPEDA)	105.00	...	105.00	105.00	...	105.00	100.00	...	100.00	90.00	...	90.00
72. Trade Infrastructure for Export Schemes (TIES)	...	80.00	80.00	80.00	...	80.00	75.00	...	75.00	50.00	...	50.00
73. Duty Drawback Scheme	966.00	...	966.00	100.00	...	100.00	800.00	...	800.00	350.00	...	350.00
74. Tea Board	189.04	...	189.04	145.00	...	145.00	160.20	...	160.20	150.00	...	150.00
75. Coffee Board	177.28	...	177.28	142.00	...	142.00	175.25	...	175.25	200.00	...	200.00
76. Rubber Board	185.00	...	185.00	146.62	...	146.62	172.22	...	172.22	170.00	...	170.00
77. Spices Board	97.00	...	97.00	80.00	...	80.00	90.93	...	90.93	100.00	...	100.00
78. Cashew Export Promotion Council	4.00	...	4.00	4.00	...	4.00	1.00	...	1.00	1.00	...	1.00
79. Market Access Initiative	213.24	...	213.24	250.00	...	250.00	270.00	...	270.00	300.00	...	300.00
80. National Export Insurance Account	440.00	...	440.00	300.00	...	300.00	300.00	...	300.00	300.00	...	300.00
81. Gems and Jewellery Sector	5.95	...	5.95	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
82. Footwear, Leather and Accessories	15.01	...	15.01	0.01	...	0.01	10.00	...	10.00	10.00	...	10.00
83. Investment in ECGC (Export Credit Guarantee Corporation)	...	50.00	50.00	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00
84. Interest Equalisation Scheme	2000.00	...	2000.00	2500.00	...	2500.00	2600.00	...	2600.00	3000.00	...	3000.00
85. Project Development Fund	0.34	...	0.34	0.10	...	0.10	1.00	...	1.00	10.00	...	10.00
86. Champion Service Sector Scheme on Transportation and Logistics	...	...	...	...	...	...	0.01	...	0.01	5.00	...	5.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
87. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	...	...	...	...	...	...	10.00	...	10.00	12.00	...	12.00
Demand No. 12	2911.95	495.00	3406.95	4762.23	700.00	5462.23	4788.09	700.00	5488.09	4401.18	600.10	5001.28
Department of Industrial Policy and Promotion												
88. Indian Leather Development Programme (ILDP)	166.21	...	166.21	500.00	...	500.00	240.00	...	240.00	458.00	...	458.00
89. Industrial Infrastructure Upgradation Scheme (IIUS)	75.00	...	75.00	200.00	...	200.00	83.81	...	83.81	100.00	...	100.00
90. Price and Production Statistics	6.41	...	6.41	8.00	...	8.00	8.00	...	8.00	7.33	...	7.33
91. National Industrial Corridor Development and Implementation Trust (NICDIT)	797.00	...	797.00	1097.00	...	1097.00	1097.00	...	1097.00	850.00	...	850.00
92. Amritsar Kolkata Industrial Corridor Project (AKIC)	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	2.70	...	2.70
93. Exhibition-Cum-Convention Centre, Dwarka	...	495.00	495.00	0.01	699.99	700.00	0.01	699.99	700.00	0.01	500.10	500.11
94. Scheme for Investment Promotion	174.03	...	174.03	253.48	...	253.48	110.00	...	110.00	232.02	...	232.02
95. Scheme for implementation of National Manufacturing Policy	6.06	...	6.06	9.23	...	9.23	2.00	...	2.00	8.47	...	8.47
96. Ease of Doing Business (e-Biz Project)	3.86	...	3.86	7.00	...	7.00	7.50	...	7.50	106.40	...	106.40
97. Fund of Funds	...	...	...	...	0.01	0.01	...	0.01	0.01	...	100.00	100.00
98. Credit Guarantee Fund	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
99. Startup India	10.00	...	10.00	10.00	...	10.00	28.00	...	28.00	25.00	...	25.00
100. Ease of Doing Business	4.35	...	4.35	1.50	...	1.50	1.50	...	1.50	1.40	...	1.40
101. North Eastern Industrial and Investment Promotion Policy (NEIPP)	782.99	...	782.99	528.00	...	528.00	528.00	...	528.00	483.53	...	483.53
102. Transport/Freight Subsidy Scheme	599.71	...	599.71	400.00	...	400.00	1034.27	...	1034.27	293.31	...	293.31
103. Package for Special Category States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	113.94	...	113.94	145.00	...	145.00	145.00	...	145.00	133.00	...	133.00
104. Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana	...	...	...	100.00	...	100.00	...	...	...	...	...	...
105. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	169.39	...	169.39	1500.00	...	1500.00	1500.00	...	1500.00	1700.00	...	1700.00
Demand No. 13	544.06	733.32	1277.38	414.48	745.52	1160.00	259.39	812.38	1071.77	272.89	932.74	1205.63
Department of Posts												
106. Postal Operation	147.85	519.33	667.18	224.48	490.52	715.00	233.28	428.38	661.66	245.40	528.07	773.47
107. Financial Services	...	4.94	4.94	...	...	...	...	...	...	...	...	...
108. India Post Payments Bank	374.55	125.00	499.55	150.00	150.00	300.00	...	300.00	300.00	...	335.00	335.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
109. Human Resource Management	21.66	...	21.66	39.00	21.00	60.00	25.11	...	25.11	26.39	8.07	34.46
110. Estates Management	...	84.05	84.05	1.00	84.00	85.00	1.00	84.00	85.00	1.10	61.60	62.70
Demand No. 14	7072.09	3869.01	10941.10	10075.25	4902.75	14978.00	5074.36	2655.75	7730.11	8510.77	4889.72	13400.49
Department of Telecommunications												
111. Compensation to Service Providers for creation and augmentation of telecom infrastructure	6999.95	...	6999.95	10000.00	...	10000.00	5000.00	...	5000.00	8350.00	...	8350.00
112. Optical Fibre Cable based network for Defence Services	...	3755.00	3755.00	...	4500.00	4500.00	...	2500.00	2500.00	...	4725.00	4725.00
113. Human Resource Management	6.70	31.13	37.83	12.66	111.15	123.81	11.91	51.99	63.90	28.66	50.20	78.86
114. Wireless Planning and Coordination	41.06	2.93	43.99	52.59	36.00	88.59	50.73	14.00	64.73	52.84	25.77	78.61
115. Telecom Engineering Centre	...	2.33	2.33	...	14.12	14.12	...	7.40	7.40	...	20.11	20.11
116. Technology Development and Investment Promotion	1.44	...	1.44	4.00	...	4.00	3.72	...	3.72	20.20	...	20.20
117. Establishment of Satellite Gateway (Assistance to BSNL)	...	2.62	2.62	...	...	...	...	...	...	...	...	...
118. Construction of Office Building	...	...	...	...	50.00	50.00	...	0.01	0.01	...	0.05	0.05
119. South Asia Sub-Regional Economic Cooperation (SASEC) Information Highway Project	5.94	...	5.94	...	...	...	...	...	...	...	...	...
120. Special Assistance for Swachhta Action Plan	15.00	...	15.00	5.00	...	5.00	7.00	...	7.00	8.00	...	8.00
121. Telecom Testing and Security Certification Centre	...	15.00	15.00	...	27.00	27.00	...	15.60	15.60	...	...	...
122. Telecom Computer Emergency Response Team (T-Cert)	...	12.50	12.50	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
123. Central Equipments Identity Register (CEIR)	...	12.50	12.50	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
124. Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
125. 5G Connectivity Test Bed	...	35.00	35.00	...	134.48	134.48	...	36.75	36.75	...	38.59	38.59
126. Champion Services Sector Scheme	...	...	...	...	...	...	...	...	...	50.07	...	50.07
Demand No. 15	3614.29	16.52	3630.81	1641.58	48.59	1690.17	1635.36	54.81	1690.17	2124.50	51.50	2176.00
Department of Consumer Affairs												
127. Price Stabilisation Fund	3500.00	...	3500.00	1500.00	...	1500.00	1500.00	...	1500.00	2000.00	...	2000.00
128. CONFONET	14.50	...	14.50	18.50	...	18.50	38.50	...	38.50	22.00	...	22.00
129. Consumer Awareness (Advertising and Publicity)	61.78	...	61.78	70.00	...	70.00	60.00	...	60.00	62.00	...	62.00
130. Consumer Helplines	1.75	...	1.75	1.17	...	1.17	0.32	...	0.32	0.50	...	0.50
131. Consumer Protection Cell	5.08	...	5.08	9.50	...	9.50	6.17	...	6.17	6.50	...	6.50

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
132. Price Monitoring Structure	0.93	...	0.93	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
133. Strengthening Consumer Forum, Consumer Counseling and Mediation	4.84	...	4.84	13.00	...	13.00	5.80	...	5.80	6.00	...	6.00
134. Bureau of Indian Standard	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
135. National Test House	5.30	11.93	17.23	8.66	20.34	29.00	7.39	12.61	20.00	8.50	16.50	25.00
136. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	18.11	4.59	22.70	16.75	28.25	45.00	13.18	42.20	55.38	15.00	35.00	50.00
Demand No. 16	105734.78	23.50	105758.28	173625.00	420.00	174045.00	176297.94	348.00	176645.94	190798.09	319.00	191117.09
Department of Food and Public Distribution												
137. Food Subsidy to Food Corporation of India under National Food Security Act.	61981.69	...	61981.69	138123.00	...	138123.00	140098.00	...	140098.00	151000.00	...	151000.00
138. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	38000.00	...	38000.00	31000.00	...	31000.00	31000.00	...	31000.00	33000.00	...	33000.00
139. Sugar Subsidy payable under Public Distribution System	300.00	...	300.00	200.00	...	200.00	200.00	...	200.00	220.00	...	220.00
140. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	4499.82	...	4499.82	4000.00	...	4000.00	3883.94	...	3883.94	4166.09	...	4166.09
141. Scheme for Assistance to Sugar Mills for 2017-18 season	...	...	...	...	...	...	400.00	...	400.00	100.00	...	100.00
142. Scheme for Assistance to Sugar Mills for 2018-19 season	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
143. Scheme for Creation and Maintenance of Buffer Stock of Sugar	...	...	...	...	...	...	450.00	...	450.00	550.00	...	550.00
144. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	...	...	...	...	...	...	...	...	...	100.00	...	100.00
145. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export	...	...	...	...	...	...	...	...	...	500.00	...	500.00
146. Schemes for Development of Sugar Industries	917.84	...	917.84	226.00	385.00	611.00	185.00	285.00	470.00	81.00	270.00	351.00
147. Strengthening of PDS Operations	20.85	...	20.85	41.00	...	41.00	31.00	...	31.00	10.00	...	10.00
148. Integrated Management of Public Distribution System	...	...	...	10.00	...	10.00	25.00	...	25.00	50.00	...	50.00
149. Storage and Godowns	29.32	23.50	52.82	25.00	35.00	60.00	25.00	63.00	88.00	21.00	49.00	70.00
150. Actual Recoveries	-14.74	...	-14.74	...	...	...	...	...	...	...	...	...
Demand No. 17	3.71	0.46	4.17	4.00	1.50	5.50	4.50	1.00	5.50	14.95	1.00	15.95

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Ministry of Corporate Affairs												
151. Champion Service Sector Scheme on Accounting and Finance Services	...	...	...	...	...	...	...	...	...	10.00	...	10.00
152. Corporate Data Management (CDM)	3.71	...	3.71	4.00	...	4.00	4.50	...	4.50	4.95	...	4.95
153. Data Mining System (DMS)	...	0.46	0.46	...	1.50	1.50	...	1.00	1.00	...	1.00	1.00
Demand No. 18	421.22	9.18	430.40	654.00	22.00	676.00	602.86	55.00	657.86	773.33	102.00	875.33
Ministry of Culture												
154. Centenaries and Anniversaries, Celebrations and Schemes	143.82	...	143.82	100.00	...	100.00	250.00	...	250.00	110.00	...	110.00
155. Kala Sanskriti Vikas Yojana	166.92	9.18	176.10	288.00	22.00	310.00	200.84	37.00	237.84	255.24	2.00	257.24
156. Development of Museums	45.87	...	45.87	105.98	...	105.98	76.89	18.00	94.89	251.33	100.00	351.33
157. Development of Libraries and Archives	28.84	...	28.84	99.81	...	99.81	35.93	...	35.93	99.81	...	99.81
158. Global Engagement and International Cooperation	31.00	...	31.00	45.21	...	45.21	27.20	...	27.20	41.95	...	41.95
159. National Mission for Preservation of Manuscripts	4.77	...	4.77	15.00	...	15.00	12.00	...	12.00	15.00	...	15.00
Demand No. 19	679.94	2774.51	3454.45	780.00	2785.00	3565.00	667.12	2028.50	2695.62	740.00	2321.00	3061.00
Ministry of Defence (Misc.)												
160. Transfer to Central Road and Infrastructure Fund	...	...	...	50.00	820.00	870.00	50.00	1900.00	1950.00	40.00	1963.36	2003.36
161. Works under Border Roads Development Board	...	2774.51	2774.51	...	1965.00	1965.00	...	128.50	128.50	...	357.64	357.64
162. Grants to States for Strategic Roads	50.04	...	50.04	30.00	...	30.00	5.00	...	5.00	...	...	...
163. Other works	629.90	...	629.90	700.00	...	700.00	612.12	...	612.12	700.00	...	700.00
Demand No. 21	...	90438.40	90438.40	...	93982.13	93982.13	...	93982.13	93982.13	...	103380.34	103380.34
Capital Outlay on Defence Services												
164. Land - Army	...	169.98	169.98	...	290.83	290.83	...	230.83	230.83	...	290.83	290.83
165. Construction Works - Army	...	4865.87	4865.87	...	5164.27	5164.27	...	5394.27	5394.27	...	6181.18	6181.18
166. Aircrafts and Aeroengines - Army	...	1778.49	1778.49	...	1812.92	1812.92	...	2368.50	2368.50	...	2115.43	2115.43
167. Heavy and Medium Vehicles - Army	...	2300.33	2300.33	...	1972.41	1972.41	...	1732.33	1732.33	...	2128.05	2128.05
168. Other equipment - Army	...	17846.79	17846.79	...	17197.68	17197.68	...	16993.38	16993.38	...	18562.15	18562.15
169. Rolling Stock - Army	...	64.49	64.49	...	128.23	128.23	...	2.00	2.00	...	50.00	50.00
170. Rashtriya Rifles - Army	...	97.92	97.92	...	99.68	99.68	...	70.00	70.00	...	95.00	95.00
171. National Cadet Corps - Army	...	24.39	24.39	...	22.40	22.40	...	22.40	22.40	...	24.64	24.64
172. Land - Navy	...	519.17	519.17	...	70.71	70.71	...	27.71	27.71	...	50.53	50.53
173. Construction Works - Navy	...	789.40	789.40	...	850.00	850.00	...	828.00	828.00	...	1000.00	1000.00

CENTRAL SECTOR SCHEMES

[illegible]

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
219. Forestry Training and Capacity Building	15.16	...	15.16	15.00	...	15.00	28.60	...	28.60	10.80	...	10.80
220. Eco-Task Force	120.00	...	120.00	67.50	...	67.50	112.85	...	112.85	75.00	...	75.00
221. National Coastal Zone Management Programme (EAP)	152.50	...	152.50	...	...	...	...	...	...	...	...	...
222. National Coastal Mission (NCM)	...	...	...	165.00	...	165.00	130.10	...	130.10	95.00	...	95.00
223. Pollution Abatement	7.47	...	7.47	20.00	...	20.00	20.00	...	20.00	10.00	...	10.00
224. Hazardous Substances Management (HSM)	72.26	...	72.26	15.00	...	15.00	13.00	...	13.00	15.00	...	15.00
225. Climate Change Action Plan	26.86	...	26.86	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
226. National Adaptation Fund	119.41	...	119.41	110.00	...	110.00	110.00	...	110.00	100.00	...	100.00
227. National Mission on Himalayan Studies	41.00	...	41.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
228. Environmental Education, Awareness and Training	49.61	...	49.61	67.00	...	67.00	75.00	...	75.00	82.00	...	82.00
229. Environment Information Systems (ENVIS)	20.22	...	20.22	24.00	...	24.00	28.00	...	28.00	46.00	...	46.00
230. Centres of Excellence	13.91	...	13.91	20.00	...	20.00	15.25	...	15.25	15.00	...	15.00
231. R and D for Conservation and Development	6.98	...	6.98	9.70	...	9.70	4.40	...	4.40	10.00	...	10.00
232. Environmental Impact Assessment	3.89	...	3.89	...	...	...	...	...	...	...	...	...
233. International Co-operation	12.93	...	12.93	...	...	...	...	...	...	...	...	...
234. Control of Pollution	...	...	...	...	...	...	5.00	...	5.00	460.00	...	460.00
Demand No. 28	4348.76	800.67	5149.43	5148.55	836.50	5985.05	5970.50	495.50	6466.00	6150.79	675.00	6825.79
Ministry of External Affairs												
235. Bhutan	1789.47	800.67	2590.14	1813.50	836.50	2650.00	2014.50	495.50	2510.00	2115.00	500.00	2615.00
236. Afghanistan	365.96	...	365.96	325.00	...	325.00	470.00	...	470.00	325.00	...	325.00
237. Bangladesh	78.02	...	78.02	175.00	...	175.00	120.00	...	120.00	175.00	...	175.00
238. Nepal	376.61	...	376.61	650.00	...	650.00	750.00	...	750.00	700.00	...	700.00
239. Sri Lanka	77.89	...	77.89	150.00	...	150.00	165.00	...	165.00	150.00	...	150.00
240. Maldives	109.24	...	109.24	125.00	...	125.00	440.00	...	440.00	400.00	175.00	575.00
241. Myanmar	223.55	...	223.55	280.00	...	280.00	370.00	...	370.00	400.00	...	400.00
242. Mongolia	0.42	...	0.42	5.00	...	5.00	2.00	...	2.00	5.00	...	5.00
243. African Countries	172.72	...	172.72	200.00	...	200.00	330.00	...	330.00	400.00	...	400.00
244. Eurasian Countries	37.02	...	37.02	30.00	...	30.00	25.00	...	25.00	25.00	...	25.00

CENTRAL SECTOR SCHEMES

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STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
267. Grants to ICICI Bank for Externally Aided Components	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
268. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	176.51	...	176.51	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
269. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	0.86	...	0.86	0.85	...	0.85	0.85	...	0.85	0.86	...	0.86
270. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
271. World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India	...	150.00	150.00	...	125.00	125.00	...	100.00	100.00	...	0.01	0.01
272. Acquisition Cost of Reserve Bank of India in stake in NABARD	...	...	...	...	...	...	...	20.00	20.00	...	...	...
273. Acquisition Cost of Reserve Bank of India in stake in National Housing Bank (NHB)	...	...	...	...	...	...	...	1450.00	1450.00	...	...	...
274. Support to Pradhan Mantri Jan Dhan Bima Yojana (PMJDY)	...	...	...	...	...	...	...	...	...	0.01	...	0.01
275. Government Co-contribution to NPS under Swavalamban Scheme	53.43	...	53.43	...	...	...	...	...	...	...	...	...
276. Government Co-contribution to Atal Pension Yojana	167.72	...	167.72	155.00	...	155.00	155.00	...	155.00	205.00	...	205.00
277. Interest Subsidy to LIC for Pension Plan for Senior Citizens	245.24	...	245.24	228.24	...	228.24	170.64	...	170.64	160.00	...	160.00
278. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness)	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	10.00	...	10.00
279. Pradhan Mantri Vaya Vandan Yojana (PMVVY)	58.02	...	58.02	72.00	...	72.00	152.17	...	152.17	176.90	...	176.90
280. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
281. Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
282. Stand-Up India (through NCGTC)	500.00	...	500.00	500.00	...	500.00	...	...	...	0.01	...	0.01
283. Publicity and awareness for Stand-Up India and other initiatives by SIDBI	10.00	...	10.00	10.00	...	10.00	5.00	...	5.00	5.00	...	5.00
284. Credit Guarantee Fund for Factoring (through NCGTC)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand No. 41	605.59	...	605.59	1313.08	...	1313.08	870.33	...	870.33	1101.00	...	1101.00
Ministry of Food Processing Industries												
285. National Mission on Food Processing (SAMPDA)	605.59	...	605.59	...	...	...	...	...	...	...	...	...
286. Pradhan Mantri Kisan Sampada Yojana	...	...	...	1313.08	...	1313.08	870.33	...	870.33	1101.00	...	1101.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 42	3728.34	2245.41	5973.75	4872.65	2197.00	7069.65	4385.97	2062.35	6448.32	6225.79	1224.21	7450.00
Department of Health and Family Welfare												
287. Pardhan Mantri Swasthya Suraksha Yojana	924.82	2234.45	3159.27	1850.10	1974.90	3825.00	1850.10	1974.90	3825.00	2860.70	1139.30	4000.00
288. National AIDS and STD Control Programme	1999.02	10.74	2009.76	1970.00	130.00	2100.00	1859.50	65.50	1925.00	2483.00	17.00	2500.00
289. Family Welfare Schemes	614.17	...	614.17	770.00	...	770.00	518.96	...	518.96	700.00	...	700.00
290. Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral co ordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance	0.13	...	0.13	70.00	30.00	100.00	26.66	10.00	36.66	27.41	21.59	49.00
291. Strengthening Intersectoral Coordination of Prevention and Control of Zoonotic Diseases	0.13	...	0.13	...	...	...	...	...	...	...	...	...
292. Viral Hepatitis	0.16	...	0.16	...	...	...	...	...	...	...	...	...
293. Anti Microbial Resistance	0.77	...	0.77	...	...	...	...	...	...	...	...	...
294. National Pharmacovigilance Programme	6.56	...	6.56	10.00	...	10.00	10.00	...	10.00	12.00	...	12.00
295. Development of Nursing Services	5.94	...	5.94	14.00	...	14.00	13.00	...	13.00	15.00	...	15.00
296. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	17.61	0.17	17.78	70.00	60.00	130.00	80.15	9.85	90.00	85.78	44.22	130.00
297. National Organ Transplant Programme	1.84	0.05	1.89	88.55	2.10	90.65	22.60	2.10	24.70	38.90	2.10	41.00
298. Impacting Research Innovation and Technology (IMPRINT) Scheme	2.18	...	2.18	30.00	...	30.00	5.00	...	5.00	3.00	...	3.00
299. Swachhata Action Plan (SAP)	155.01	...	155.01	...	...	...	...	...	...	...	...	...
Demand No. 43	182.61	...	182.61	210.00	...	210.00	135.01	...	135.01	247.35	...	247.35
Department of Health Research												
300. Setting up of nation wide network of laboratories for managing epidemics and national calamities	66.00	...	66.00	70.00	...	70.00	55.00	...	55.00	80.00	...	80.00
301. Development of Infrastructure for Promotion of Health Research	53.11	...	53.11	63.00	...	63.00	47.00	...	47.00	73.00	...	73.00
302. Development of tools/support to prevent outbreaks of epidemics	4.98	...	4.98	5.00	...	5.00	5.00	...	5.00	7.35	...	7.35
303. Human Resource and Capacity Development	58.52	...	58.52	72.00	...	72.00	28.01	...	28.01	87.00	...	87.00
Demand No. 44	726.27	...	726.27	689.38	200.00	889.38	518.50	372.00	890.50	656.38	308.35	964.73
Department of Heavy Industry												
304. National Automotive Testing and Research and Development Infrastructure Project (NATRIP)	307.00	...	307.00	178.88	200.00	378.88	28.00	372.00	400.00	150.88	308.35	459.23

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
305. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	165.00	...	165.00	260.00	...	260.00	145.00	...	145.00	195.00	...	195.00
306. Development Council for Automobile and Allied Industries	24.17	...	24.17	30.00	...	30.00	15.00	...	15.00	25.00	...	25.00
307. Enhancement of Competitiveness in the Indian Capital Goods Sector	109.72	...	109.72	120.00	...	120.00	110.00	...	110.00	110.00	...	110.00
308. Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants	120.00	...	120.00	100.00	...	100.00	220.00	...	220.00	175.00	...	175.00
309. Industry Associations and PSUs for undertaking promotional activities	0.38	...	0.38	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Demand No. 45	7.59	...	7.59	8.50	...	8.50	9.00	...	9.00	9.50	...	9.50
Department of Public Enterprises												
310. Counselling, Retraining and Redeployment (CRR) Scheme	2.60	...	2.60	3.00	...	3.00	3.50	...	3.50	3.50	...	3.50
311. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	4.99	...	4.99	5.50	...	5.50	5.50	...	5.50	6.00	...	6.00
Demand No. 46	2144.82	206.00	2350.82	1896.40	240.02	2136.42	2167.84	199.02	2366.86	2062.68	136.92	2199.60
Ministry of Home Affairs												
312. Relief and Rehabilitation for migrants and repatriates	1056.66	...	1056.66	786.81	...	786.81	1047.73	...	1047.73	809.33	...	809.33
313. Freedom Fighters (pension and other benefits)	759.55	...	759.55	775.15	...	775.15	858.31	...	858.31	952.67	...	952.67
314. Helicopter Services	93.01	...	93.01	105.00	...	105.00	105.00	...	105.00	115.00	...	115.00
315. Infrastructure for Disaster Management	...	206.00	206.00	...	240.02	240.02	...	199.02	199.02	...	136.92	136.92
316. National Cyclone Risk Mitigation Project	3.32	...	3.32	3.94	...	3.94	3.03	...	3.03	3.19	...	3.19
317. Other Disaster Management Schemes	70.32	...	70.32	104.50	...	104.50	82.77	...	82.77	109.49	...	109.49
318. Special Industry Initiative for Jammu and Kashmir	100.00	...	100.00	100.00	...	100.00	50.00	...	50.00	50.00	...	50.00
319. Civic Action Programme and Media Plan	61.96	...	61.96	21.00	...	21.00	21.00	...	21.00	23.00	...	23.00
Demand No. 48	426.76	6384.72	6811.48	354.28	6463.16	6817.44	437.03	6716.23	7153.26	519.02	7011.51	7530.53
Police												
320. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	85.59	...	85.59	72.60	...	72.60	72.60	...	72.60	77.00	...	77.00
321. BSF Air Wing, Aircrafts, River Boats and Helibase	25.81	66.05	91.86	42.46	132.60	175.06	32.42	147.51	179.93	39.93	139.10	179.03
322. Border Infrastructure and Management	248.49	1773.37	2021.86	169.44	1580.56	1750.00	268.01	1732.97	2000.98	244.09	1755.91	2000.00
323. Police Infrastructure	...	4545.30	4545.30	...	4750.00	4750.00	...	4835.75	4835.75	...	5116.50	5116.50

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
324. Assistance for Nepal Police Academy	...	...	...	11.78	...	11.78	...	...	...	...	...	...
325. Narcotics Control Bureau	5.00	...	5.00	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
326. Schemes for Safety of Women	61.87	...	61.87	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
327. Indian Cyber Crime Coordination Centre	...	...	...	...	...	...	6.00	...	6.00	100.00	...	100.00
Demand No. 56	2477.57	15346.14	17823.71	2280.04	16414.90	18694.94	2282.79	17009.38	19292.17	2926.37	19508.17	22434.54
Ministry of Housing and Urban Affairs												
328. Grants to Delhi Metro Rail Corporation	146.23	...	146.23	50.00	...	50.00	50.00	...	50.00	414.70	...	414.70
329. Metro Projects	...	13810.00	13810.00	...	14264.60	14264.60	...	14864.60	14864.60	...	17713.93	17713.93
330. Transport Planning and Capacity Building in Urban Transport	21.82	...	21.82	26.30	...	26.30	26.30	...	26.30	23.36	...	23.36
331. National Capital Region Transport Corporation	...	...	...	...	659.00	659.00	...	659.00	659.00	300.00	700.00	1000.00
332. Global Environment Facility	0.04	...	0.04	0.10	...	0.10	0.10	...	0.10	0.01	...	0.01
333. National Heritage City Development and Augmentation Yojana (HRIDAY)	108.49	...	108.49	161.50	...	161.50	161.50	...	161.50	...	...	...
334. Residential	1013.61	708.67	1722.28	931.50	764.75	1696.25	931.50	760.76	1692.26	970.64	581.95	1552.59
335. Non-residential	811.68	827.47	1639.15	762.64	674.55	1437.19	765.39	673.02	1438.41	829.96	499.99	1329.95
336. North Eastern Regional Urban Development Project (NERUDP)	228.85	...	228.85	198.00	52.00	250.00	198.00	52.00	250.00	237.70	12.30	250.00
337. Other projects in NER	146.85	...	146.85	150.00	...	150.00	150.00	...	150.00	150.00	...	150.00
Demand No. 57	560.18	...	560.18	558.55	...	558.55	556.95	...	556.95	471.20	...	471.20
Department of School Education and Literacy												
338. Digital India e-learning	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
339. National Award to Teachers	2.61	...	2.61	2.90	...	2.90	1.30	...	1.30	3.00	...	3.00
340. National Means cum Merit Scholarship Scheme	265.19	...	265.19	299.74	...	299.74	299.74	...	299.74	368.20	...	368.20
341. National Scheme for Incentive to Girl Child for Secondary Education	292.38	...	292.38	255.90	...	255.90	255.90	...	255.90	100.00	...	100.00
Demand No. 58	3262.34	250.00	3512.34	4362.12	2750.00	7112.12	4038.28	2750.00	6788.28	5464.85	2100.00	7564.85
Department of Higher Education												
342. Deemed Universities promoted by Central Government	60.00	...	60.00	...	...	...	...	...	...	...	...	...
343. National Initiative on Sports and Wellness	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
344. National Initiative on inclusion of persons with disabilities in higher education	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	...	...	...
345. National Initiative to foster social responsibility	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
346. National Research Professors	0.66	...	0.66	1.30	...	1.30	1.30	...	1.30	1.30	...	1.30
347. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	10.00	...	10.00	...	...	...	11.00	...	11.00
348. Higher Education Financing Agency (HEFA)	...	250.00	250.00	...	2750.00	2750.00	...	2750.00	2750.00	...	2100.00	2100.00
349. World Class Institutions	...	...	...	250.00	...	250.00	128.90	...	128.90	400.00	...	400.00
350. Prime Minister's Girls' Hostel	10.00	...	10.00	30.00	...	30.00	27.00	...	27.00	13.00	...	13.00
351. Interest Subsidy and contribution for Guarantee Funds	1950.00	...	1950.00	2150.00	...	2150.00	1800.00	...	1800.00	1900.00	...	1900.00
352. Scholarship for College and University students	267.64	...	267.64	340.00	...	340.00	340.00	...	340.00	356.00	...	356.00
353. PM Research Fellowship	...	...	...	75.00	...	75.00	15.00	...	15.00	50.00	...	50.00
354. M Tech Programme Teaching Assistantship	...	...	...	35.00	...	35.00	...	...	...	...	...	...
355. National Mission in Education Through ICT	108.03	...	108.03	150.00	...	150.00	150.00	...	150.00	170.00	...	170.00
356. Setting up of virtual classrooms and massive open online courses (MOOCs)	63.08	...	63.08	90.00	...	90.00	130.00	...	130.00	130.00	...	130.00
357. e-shodh Sindhu	145.12	...	145.12	180.00	...	180.00	200.00	...	200.00	242.00	...	242.00
358. Higher Education Statistics and Public Information System (HESPIS)	9.25	...	9.25	16.00	...	16.00	16.00	...	16.00	17.00	...	17.00
359. National Digital Library	10.00	...	10.00	10.00	...	10.00	7.80	...	7.80	10.00	...	10.00
360. National Academic Depository	0.56	...	0.56	10.00	...	10.00	7.50	...	7.50	10.00	...	10.00
361. Training and Research in Frontier Areas	8.35	...	8.35	15.00	...	15.00	6.20	...	6.20	15.00	...	15.00
362. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	2.00	...	2.00	...	...	...	1.00	...	1.00
363. National Initiative for Design Innovation	16.44	...	16.44	32.00	...	32.00	30.00	...	30.00	35.00	...	35.00
364. Startup India Initiative in Higher Educational Institutions	75.47	...	75.47	84.23	...	84.23	75.00	...	75.00	95.47	...	95.47
365. Unnat Bharat Abhiyan	2.78	...	2.78	20.00	...	20.00	22.40	...	22.40	32.40	...	32.40
366. Uchhatar Avishkar Abhiyan	75.00	...	75.00	95.00	...	95.00	...	...	...	95.00	...	95.00
367. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	75.71	...	75.71	102.00	...	102.00	50.00	...	50.00	80.00	...	80.00
368. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	...	...	...	25.00	...	25.00	75.00	...	75.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
369. Scheme for Promotion of Academic and Research Collaboration (SPARC)	...	...	...	...	...	...	30.00	...	30.00	130.00	...	130.00
370. Scheme for Transformational and Advanced Research in Sciences (STARS)	...	...	...	...	...	...	5.00	...	5.00	50.00	...	50.00
371. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	72.70	...	72.70	120.00	...	120.00	120.00	...	120.00	130.00	...	130.00
372. National Institutional Ranking Framework	2.00	...	2.00	3.00	...	3.00	2.70	...	2.70	2.00	...	2.00
373. Global Initiative for Academic Network (GIAN)	25.00	...	25.00	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
374. Technical Education Quality Improvement Programme of Government of India (EAP)	156.75	...	156.75	275.00	...	275.00	500.00	...	500.00	950.00	...	950.00
375. Support to Skill based Higher Education including Community Colleges	5.00	...	5.00	40.00	...	40.00	75.00	...	75.00	125.00	...	125.00
376. Programme for Apprenticeship Training	69.72	...	69.72	125.00	...	125.00	125.00	...	125.00	175.00	...	175.00
377. Study in India	...	...	...	...	...	...	50.00	...	50.00	65.00	...	65.00
378. Planning Administration and Global Engagement	51.08	...	51.08	67.59	...	67.59	66.48	...	66.48	66.48	...	66.48
379. Education Services-Internationalization of Higher Education	...	...	...	...	...	...	...	...	...	0.20	...	0.20
Demand No. 59	490.19	11.24	501.43	711.65	23.40	735.05	701.05	11.61	712.66	886.46	13.54	900.00
Ministry of Information and Broadcasting												
380. Prasar Bharati	223.50	...	223.50	315.70	...	315.70	326.74	...	326.74	473.00	...	473.00
381. Information	171.52	...	171.52	212.51	...	212.51	244.91	...	244.91	227.00	...	227.00
382. Films	72.15	11.24	83.39	145.44	20.40	165.84	103.35	8.61	111.96	154.46	10.54	165.00
383. Mass Communication	10.95	...	10.95	16.00	...	16.00	5.44	...	5.44	11.00	...	11.00
384. Strengthening of Broadcasting Activities	12.07	...	12.07	22.00	3.00	25.00	20.61	3.00	23.61	21.00	3.00	24.00
Demand No. 60	5594.70	3.24	5597.94	5491.47	16.91	5508.38	5323.25	7.29	5330.54	5446.45	27.55	5474.00
Ministry of Labour and Employment												
385. Labour and Employment Statistical System (LESS)	32.32	0.02	32.34	44.65	0.35	45.00	30.65	0.35	31.00	32.61	13.89	46.50
386. Strengthening of Adjudication Machinery and holding of Lok Adalats	5.76	...	5.76	10.00	...	10.00	6.50	...	6.50	...	...	...
387. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	10.63	0.15	10.78	22.11	10.00	32.11	12.80	1.20	14.00	13.90	8.10	22.00
388. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	2.55	...	2.55	...	...	...	...	...	...	...	...	...
389. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	3.16	0.76	3.92	8.94	2.06	11.00	7.04	1.96	9.00	8.94	2.06	11.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
390. Mine Accidents Analysis and Modernization of Information Database	5.26	...	5.26	...	...	...	...	...	...	...	...	...
391. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	4.61	1.68	6.29	11.01	2.00	13.01	10.00	2.00	12.00	11.00	2.00	13.00
392. Labour Welfare Scheme	206.72	0.63	207.35	239.76	2.50	242.26	239.66	1.78	241.44	235.50	1.50	237.00
393. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	0.35	...	0.35	50.00	...	50.00	1.00	...	1.00	1.00	...	1.00
394. Bima Yojana for Unorganised Workers	...	...	...	50.00	...	50.00	0.10	...	0.10	523.50	...	523.50
395. Employees Pension Scheme, 1995	5111.18	...	5111.18	4900.00	...	4900.00	4900.00	...	4900.00	4500.00	...	4500.00
396. Social Security for Plantation Workers in Assam	110.00	...	110.00	35.00	...	35.00	22.00	...	22.00	19.90	...	19.90
397. Incentive for Entities for providing Maternity benefits	...	...	...	...	...	...	...	...	...	0.10	...	0.10
398. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	102.16	...	102.16	120.00	...	120.00	93.50	...	93.50	100.00	...	100.00
Demand No. 61	385.70	...	385.70	497.00	...	497.00	317.00	...	317.00	292.26	...	292.26
Law and Justice												
399. Action Research and Studies on Judicial Reforms	5.20	...	5.20	17.00	...	17.00	17.00	...	17.00	35.73	...	35.73
400. e-Courts Phase II	374.11	...	374.11	480.00	...	480.00	300.00	...	300.00	256.53	...	256.53
401. Strengthening of Access to Justice in India (SAJI)	6.39	...	6.39	...	...	...	...	...	...	...	...	...
Demand No. 64	6176.14	5.82	6181.96	6493.67	12.57	6506.24	6488.24	13.17	6501.41	6930.74	27.02	6957.76
Ministry of Micro, Small and Medium Enterprises												
402. Khadi Grant (KG)	263.89	...	263.89	415.00	...	415.00	413.12	...	413.12	418.00	...	418.00
403. Village Industries (VI) Grant	83.10	...	83.10	110.00	...	110.00	75.00	...	75.00	101.92	...	101.92
404. Khadi, VI and Coir (S and T)	1.89	...	1.89	5.00	...	5.00	2.50	...	2.50	2.00	...	2.00
405. Khadi Reform Development Package (ADB Assistance)	339.53	...	339.53	80.03	...	80.03	146.03	...	146.03	0.01	...	0.01
406. Market Promotion and Development Assistance	328.31	...	328.31	340.00	...	340.00	269.10	...	269.10	350.00	...	350.00
407. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	9.76	...	9.76	125.00	...	125.00	86.15	...	86.15	125.00	...	125.00
408. Coir Vikas Yojana	50.00	...	50.00	80.00	...	80.00	75.93	...	75.93	70.50	...	70.50
409. Coir Udyami Yojana	7.00	...	7.00	10.00	...	10.00	10.00	...	10.00	2.00	...	2.00
410. Loans to Khadi Village and Coir Industries	...	0.10	0.10	...	0.57	0.57	...	0.57	0.57	...	0.42	0.42
411. Solar Charkha Mission	...	...	...	50.00	...	50.00	20.00	...	20.00	143.50	...	143.50

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
412. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	47.63	...	47.63	232.00	...	232.00	224.00	...	224.00	50.00	...	50.00
413. National Manufacturing Competitiveness Programme (NMCP)	294.52	...	294.52	1006.00	...	1006.00	1013.56	...	1013.56	737.44	...	737.44
414. Prime Minister Employment Generation Programme (PMEGP)	1072.90	...	1072.90	1800.64	...	1800.64	2118.80	...	2118.80	2327.10	...	2327.10
415. Interest Subsidy Eligibility Certificate	37.78	...	37.78	50.00	...	50.00	37.20	...	37.20	39.30	...	39.30
416. Credit Support Programme	3002.00	...	3002.00	700.00	...	700.00	715.00	...	715.00	597.00	...	597.00
417. Performance and Credit Rating Scheme	...	...	...	5.00	...	5.00	8.45	...	8.45	0.04	...	0.04
418. Interest Subvention Scheme for Incremental Credit to MSMEs	...	...	...	...	...	...	275.00	...	275.00	350.00	...	350.00
419. Marketing Development Assistance (MDA)	11.03	...	11.03	65.00	...	65.00	53.95	...	53.95	129.60	...	129.60
420. Marketing Assistance Scheme (MAS)	10.16	...	10.16	15.00	...	15.00	8.00	...	8.00	10.03	...	10.03
421. International Cooperation Scheme	4.08	...	4.08	5.00	...	5.00	5.02	...	5.02	30.00	...	30.00
422. Mahatma Gandhi Institute for Rural Industrialisation	7.80	...	7.80	10.00	...	10.00	10.00	...	10.00	12.00	...	12.00
423. Promotional Services Institutions and Programme	139.64	...	139.64	200.00	...	200.00	174.84	...	174.84	305.07	...	305.07
424. Assistance to Training Institutions	4.53	...	4.53	30.00	...	30.00	23.44	...	23.44	30.00	...	30.00
425. Rajiv Gandhi Udyami Mitra Yojana	...	...	...	...	...	...	0.19	...	0.19	...	...	...
426. MSME Fund	...	...	...	100.01	...	100.01	20.00	...	20.00	100.00	...	100.00
427. Infrastructure Development and Capacity Building	246.46	...	246.46	400.00	...	400.00	315.75	...	315.75	381.57	...	381.57
428. Establishment of New Technology Centres	...	...	...	...	...	...	...	...	...	125.12	...	125.12
429. Infrastructure Development and Capacity Building-EAP Component	146.22	...	146.22	550.00	...	550.00	299.95	...	299.95	350.00	...	350.00
430. Construction of Office Accommodation- Capital Outlay on Public Works	...	5.72	5.72	...	12.00	12.00	...	12.60	12.60	...	26.60	26.60
431. Upgradation of Database	7.87	...	7.87	15.03	...	15.03	8.66	...	8.66	20.28	...	20.28
432. Survey, Studies and Policy Research	0.86	...	0.86	1.00	...	1.00	0.30	...	0.30	1.57	...	1.57
433. National Schedule Caste/Schedule Tribe Hub Centre	59.18	...	59.18	93.96	...	93.96	78.30	...	78.30	121.69	...	121.69
Demand No. 66	13.74	...	13.74	2975.10	165.02	3140.12	2975.10	165.03	3140.13	3011.66	60.00	3071.66
Ministry of Minority Affairs												
434. Computerization of Records and Strengthening of States Waqf Boards	13.74	...	13.74	20.10	...	20.10	20.10	...	20.10	...	...	...
435. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	...	...	...	...	...	...	...	...	...	20.66	...	20.66

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
436. Education Empowerment	...	...	...	2453.00	...	2453.00	2451.00	...	2451.00	2456.00	...	2456.00
437. Skill Development and Livelihoods	...	...	...	437.00	165.02	602.02	439.00	165.03	604.03	463.00	60.00	523.00
438. Special Programmes of Minorities	...	...	...	65.00	...	65.00	65.00	...	65.00	72.00	...	72.00
Demand No. 67	3691.91	...	3691.91	5025.20	...	5025.20	5043.17	...	5043.17	5131.45	...	5131.45
Ministry of New and Renewable Energy												
439. Transfer to National Clean Energy Fund(NCEF) - Grid Interactive Renewable Power	3687.84	...	3687.84	...	...	...	...	...	...	...	...	...
440. Wind Power - Grid Interactive Renewable Power	750.00	...	750.00	750.00	...	750.00	950.00	...	950.00	720.00	...	720.00
441. Small Hydro Power - Grid Interactive Renewable Power	114.02	...	114.02	207.00	...	207.00	215.70	...	215.70	182.90	...	182.90
442. Bio Power - Grid Interactive Renewable Power	13.29	...	13.29	25.00	...	25.00	8.50	...	8.50	25.00	...	25.00
443. Solar Power - Grid Interactive Renewable Power	1001.34	...	1001.34	2045.24	...	2045.24	2157.24	...	2157.24	2479.90	...	2479.90
444. Green Energy Corridors - Grid Interactive Renewable Power	499.97	...	499.97	600.00	...	600.00	500.00	...	500.00	700.00	...	700.00
445. Energy Storage - Grid Interactive Renewable Power	...	...	...	0.01	...	0.01	...	...	...	...	...	...
446. Externally Aided Project (EAP) - Component - Grid Interactive Renewable Power	0.45	...	0.45	7.25	...	7.25	7.25	...	7.25	40.00	...	40.00
447. Interest Payment and Issuing Expenses on the Bonds - Grid Interactive Renewable Power	126.45	...	126.45	128.00	...	128.00	124.45	...	124.45	124.35	...	124.35
448. Less-Amount met from National Clean Energy Fund (NCEF) - Grid Interactive Renewable Power	-3637.84	...	-3637.84	...	...	...	...	...	...	...	...	...
449. Wind Power - Off-Grid/Distributed and Decentralized Renewable Power	4.39	...	4.39	7.43	...	7.43	4.48	...	4.48	...	...	...
450. Small Hydro Power - Off-Grid/Distributed and Decentralized Renewable Power	6.39	...	6.39	11.50	...	11.50	2.80	...	2.80	8.00	...	8.00
451. Bio Power - Off-Grid/Distributed and Decentralized Renewable Power	13.22	...	13.22	23.00	...	23.00	39.50	...	39.50	50.00	...	50.00
452. Solar Power - Off-Grid/Distributed and Decentralized Renewable Power	888.64	...	888.64	848.50	...	848.50	812.50	...	812.50	525.00	...	525.00
453. Remote Village Electrification (RVE) - Off-Grid/Distributed and Decentralized Renewable Power	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
454. Biogas Programme - Off-Grid/Distributed and Decentralized Renewable Power	67.69	...	67.69	135.00	...	135.00	78.00	...	78.00	100.00	...	100.00
455. Others including Cook Stoves - Off-Grid/Distributed and Decentralized Renewable Power	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
456. Other Renewable Energy Applications (Solar Cities, Green Buildings, Support to States,	3.80	...	3.80	11.01	...	11.01	2.71	...	2.71	5.00	...	5.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demonstration of Renewable Energy Applications, Cookstoves, etc.) - Off-Grid/Distributed and Decentralized Renewable Power												
457. Externally Aided Projects (EAP) - Component - Off-Grid/Distributed and Decentralized Renewable Power	5.97	...	5.97	...	...	...	...	...	...	...	...	...
458. Energy Storage - Off-Grid/Distributed and Decentralized Renewable Power	...	...	...	0.01	...	0.01	...	...	...	...	...	...
459. Central Plan Schemes - Off-Grid/Distributed and Decentralized Renewable Power	...	...	...	0.01	...	0.01	...	...	...	...	...	...
460. Research and Development - Research, Development and International Cooperation	72.92	...	72.92	94.00	...	94.00	43.00	...	43.00	60.00	...	60.00
461. Energy Storage - Research, Development and International Cooperation	...	...	...	0.01	...	0.01	...	...	...	...	...	...
462. New and Innovative Projects, National Centre for New Energy and Innovation (NCNEI), National University of Renewable Energy (NURE), World Renewable Energy Museum (WREM) - Research, Development and International Cooperation	...	...	...	0.01	...	0.01	...	...	...	...	...	...
463. Monitoring/Evaluation and Other Studies - Supporting Programmes	...	...	...	0.30	...	0.30	0.15	...	0.15	0.30	...	0.30
464. Information Technology/e-Governance and other Initiatives - Supporting Programmes	0.06	...	0.06	0.10	...	0.10	0.25	...	0.25	1.00	...	1.00
465. Information, Education and Communications - Supporting Programmes	13.25	...	13.25	15.00	...	15.00	10.00	...	10.00	10.00	...	10.00
466. International Relations - International Co-operation including Investment Promotion and Assistance to International Solar Alliance - Supporting Programmes	16.62	...	16.62	56.60	...	56.60	26.60	...	26.60	30.00	...	30.00
467. Human Resources Development and Training - Supporting Programmes	43.44	...	43.44	60.00	...	60.00	60.00	...	60.00	70.00	...	70.00
468. New & Innovative Projects, National Centre for New Energy and Innovation (NCNEI), National University of Renewable Energy (NURE), World Renewable Energy Museum (WREM) - Supporting Programmes	...	...	...	0.20	...	0.20	0.02	...	0.02	...	...	...
Demand No. 68	681.51	...	681.51	805.00	...	805.00	17.20	...	17.20	18.20	...	18.20
Ministry of Panchayati Raj												
469. Action Research	1.10	...	1.10	3.00	...	3.00	2.00	...	2.00	3.00	...	3.00
470. International Contribution	2.11	...	2.11	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
471. Media and Publicity	9.08	...	9.08	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals2017-2018			Budget Estimates2018-2019			Revised Estimates2018-2019			Budget Estimates2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
493. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	139.32	...	139.32	200.00	...	200.00	335.00	...	335.00	203.74	...	203.74
494. Ongoing Programme and Schemes	31.53	0.38	31.91	39.12	0.68	39.80	60.32	0.68	61.00	64.31	0.69	65.00
Demand No. 74	11149.43	1462.12	12611.55	11847.01	1410.00	13257.01	12352.73	1505.00	13857.73	10837.07	1294.21	12131.28
Ministry of Power												
495. Energy Conservation Schemes	37.00	...	37.00	55.00	...	55.00	27.00	...	27.00	110.00	...	110.00
496. Deen Dayal Upadhyaya Gram Jyoti Yojna	5049.97	...	5049.97	3800.00	...	3800.00	3800.00	...	3800.00	4066.00	...	4066.00
497. Sahaj Biji Har Ghar Yojana (Rural)- Saubhagya	1463.95	...	1463.95	2750.00	...	2750.00	2750.00	...	2750.00	...	...	...
498. Integrated Power Development Scheme	2938.25	962.12	3900.37	4035.00	900.00	4935.00	3069.81	900.00	3969.81	4380.45	900.00	5280.45
499. Strengthening of Power Systems	660.26	500.00	1160.26	663.01	510.00	1173.01	2161.92	605.00	2766.92	1245.92	394.21	1640.13
500. Power System Development Fund	1000.00	...	1000.00	544.00	...	544.00	544.00	...	544.00	1034.70	...	1034.70
Demand No. 80	...	43417.55	43417.55	...	53060.00	53060.00	...	53060.00	53060.00	...	64587.00	64587.00
Ministry of Railways												
501. Transfer to Central Road and Infrastructure Fund	...	11375.00	11375.00	...	12180.00	12180.00	...	13000.00	13000.00	...	14000.00	14000.00
502. Transfer to National Investment Fund	...	28625.00	28625.00	...	42820.00	42820.00	...	40060.00	40060.00	...	50587.00	50587.00
503. New Lines (Construction)	...	7963.50	7963.50	...	9755.00	9755.00	...	8006.07	8006.07	...	7255.00	7255.00
504. Gauge Conversion	...	2554.60	2554.60	...	2346.00	2346.00	...	2000.88	2000.88	...	2200.00	2200.00
505. Doubling	...	1290.24	1290.24	...	651.00	651.00	...	590.00	590.00	...	700.00	700.00
506. Computerisation	...	154.65	154.65	...	540.00	540.00	...	227.97	227.97	...	510.00	510.00
507. Traffic Facilities - Yard Remodeling and Others	...	1178.49	1178.49	...	1260.00	1260.00	...	928.04	928.04	...	1210.03	1210.03
508. Railway Research	...	21.35	21.35	...	50.00	50.00	...	18.76	18.76	...	90.10	90.10
509. Rolling Stock	...	1514.45	1514.45	...	1586.91	1586.91	...	3724.93	3724.93	...	6114.82	6114.82
510. Leased assets - Payment of Capital Component	...	7979.82	7979.82	...	9182.72	9182.72	...	9112.92	9112.92	...	10557.53	10557.53
511. Road Safety Works - Level Crossings	...	536.81	536.81	...	700.00	700.00	...	742.71	742.71	...	700.00	700.00
512. Road Safety Works - Road Over/Under Bridges	...	3175.97	3175.97	...	4300.00	4300.00	...	4637.30	4637.30	...	4100.00	4100.00
513. Track Renewals	...	8884.16	8884.16	...	11450.00	11450.00	...	10111.68	10111.68	...	10120.00	10120.00
514. Bridge Works	...	453.90	453.90	...	740.00	740.00	...	510.31	510.31	...	745.00	745.00
515. Signalling and Telecom	...	1256.82	1256.82	...	2025.00	2025.00	...	1256.77	1256.77	...	1750.00	1750.00
516. Electrification Projects	...	-2.79	-2.79	...	2.00	2.00	...	2.06	2.06	...	1.00	1.00
517. Other Electrical Works	...	166.37	166.37	...	220.00	220.00	...	199.00	199.00	...	315.00	315.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
518. Traction Distribution Works	...	353.15	353.15	...	550.00	550.00	...	360.00	360.00	...	600.00	600.00
519. Machinery and Plant	...	368.59	368.59	...	650.00	650.00	...	442.66	442.66	...	669.58	669.58
520. Workshop Including Production Units	...	1364.78	1364.78	...	2543.00	2543.00	...	1689.43	1689.43	...	2550.00	2550.00
521. Staff Quarters	...	251.03	251.03	...	353.00	353.00	...	275.00	275.00	...	385.00	385.00
522. Amenities for Staff	...	209.59	209.59	...	314.24	314.24	...	271.24	271.24	...	387.44	387.44
523. Passenger Amenities	...	1286.80	1286.80	...	1657.86	1657.86	...	2410.71	2410.71	...	3422.57	3422.57
524. Investment in Government Commercial Undertaking - Public Undertakings	...	...	...	...	1824.00	1824.00	...	1874.00	1874.00	...	2500.00	2500.00
525. Investment in Non Government Undertakings Including Joint Venture/Special Purpose Vehicle	...	4887.99	4887.99	...	9477.00	9477.00	...	9377.00	9377.00	...	15806.00	15806.00
526. Other Specified Works	...	210.91	210.91	...	660.00	660.00	...	262.00	262.00	...	720.00	720.00
527. Training/Human Resource Development	...	62.09	62.09	...	118.00	118.00	...	90.00	90.00	...	125.00	125.00
528. Stores Suspense	...	18508.39	18508.39	...	18185.92	18185.92	...	19985.94	19985.94	...	23195.54	23195.54
529. Manufacturing Suspense	...	29403.49	29403.49	...	37652.59	37652.59	...	35828.76	35828.76	...	39612.49	39612.49
530. Miscellaneous Advances	...	337.81	337.81	...	925.53	925.53	...	949.34	949.34	...	333.81	333.81
531. Metropolitan Transportation Projects	...	794.26	794.26	...	1651.00	1651.00	...	1000.00	1000.00	...	1600.00	1600.00
532. New Lines (Construction) - Dividend Free Projects	...	988.63	988.63	...	1900.00	1900.00	...	1150.00	1150.00	...	1800.00	1800.00
533. Transfer to Rashtriya Rail Sanraksha Kosh	...	16100.00	16100.00	...	15000.00	15000.00	...	20000.00	20000.00	...	20000.00	20000.00
534. Amount met from	...	-108838.30	-108838.30	...	-140210.77	-140210.77	...	-138035.48	-138035.48	...	-160075.91	-160075.91
Demand No. 81	10151.28	50752.40	60903.68	11432.95	59440.25	70873.20	9935.01	68563.69	78498.70	10836.39	72025.00	82861.39
Ministry of Road Transport and Highways												
535. National Highways Authority of India	...	23891.59	23891.59	...	29663.13	29663.13	...	37320.63	37320.63	...	36691.00	36691.00
536. Road Works	9971.36	26877.65	36849.01	11118.99	29762.12	40881.11	9671.05	31235.06	40906.11	10560.93	35319.00	45879.93
537. Works Financed from PBFF	37.86	...	37.86	13.96	...	13.96	13.96	...	13.96	10.46	...	10.46
538. Research, Training and Studies	142.08	2.28	144.36	...	...	...	250.00	...	250.00	265.00	...	265.00
539. Research, Training, Studies and Other Road Safety Schemes	...	...	...	300.00	15.00	315.00	...	8.00	8.00	...	15.00	15.00
540. Actual Recoveries	-0.02	-19.12	-19.14	...	...	...	...	...	...	...	...	...
Demand No. 82	355.14	...	355.14	429.10	...	429.10	733.95	...	733.95	475.62	...	475.62
Department of Rural Development												
541. Management Support to Rural Development Programs and Strengthening of District Planning	224.79	...	224.79	254.40	...	254.40	254.40	...	254.40	350.62	...	350.62

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Process												
542. Grants to Council for Advancement of People's Action and Rural Technology (CAPART)	8.19	...	8.19	24.00	...	24.00	17.60	...	17.60	24.00	...	24.00
543. Socio-Economic and Caste Census Survey	72.16	...	72.16	75.70	...	75.70	386.95	...	386.95	1.00	...	1.00
544. Grants to National Institute of Rural Development	50.00	...	50.00	75.00	...	75.00	75.00	...	75.00	100.00	...	100.00
Demand No. 83	93.28	...	93.28	250.00	...	250.00	145.00	...	145.00	150.00	...	150.00
Department of Land Resources												
545. Land Records Modernization Programme	93.28	...	93.28	250.00	...	250.00	145.00	...	145.00	150.00	...	150.00
Demand No. 84	2099.69	3.80	2103.49	2438.43	...	2438.43	2277.34	...	2277.34	2433.55	...	2433.55
Department of Science and Technology												
546. Science and Technology Institutional and Human Capacity Building	990.08	...	990.08	1109.43	...	1109.43	1002.43	...	1002.43	1085.20	...	1085.20
547. Research and Development	499.88	...	499.88	609.00	...	609.00	493.50	...	493.50	481.00	...	481.00
548. Innovation, Technology Development and Deployment	609.73	3.80	613.53	720.00	...	720.00	781.40	...	781.40	862.35	...	862.35
549. National Mission on Interdisciplinary Cyber Physical Systems	...	...	...	...	...	...	0.01	...	0.01	5.00	...	5.00
Demand No. 85	1450.04	...	1450.04	1599.24	...	1599.24	1599.24	...	1599.24	1755.17	...	1755.17
Department of Biotechnology												
550. Biotechnology Research and Development	1239.10	...	1239.10	1350.00	...	1350.00	1350.00	...	1350.00	1474.97	...	1474.97
551. Industrial and Entrepreneurship Development	210.94	...	210.94	249.24	...	249.24	249.24	...	249.24	280.20	...	280.20
Demand No. 86	22.03	0.55	22.58	34.50	7.00	41.50	31.64	3.00	34.64	40.00	5.65	45.65
Department of Scientific and Industrial Research												
552. Industrial Research and Development	12.03	0.30	12.33	21.50	5.00	26.50	19.00	1.00	20.00	24.00	4.00	28.00
553. Assistance to PSEs for Other Scientific Research Schemes	10.00	0.25	10.25	13.00	2.00	15.00	12.64	2.00	14.64	16.00	1.65	17.65
Demand No. 87	949.95	171.77	1121.72	1136.07	325.00	1461.07	1406.45	178.73	1585.18	1363.38	254.87	1618.25
Ministry of Shipping												
554. Development of Major Ports	59.05	...	59.05	168.57	...	168.57	168.57	...	168.57	98.00	...	98.00
555. Development of Minor Ports	56.68	46.77	103.45	65.00	75.00	140.00	58.32	53.73	112.05	55.38	54.87	110.25
556. Oil Pollution and Research & Development.	10.26	...	10.26	14.00	...	14.00	4.05	...	4.05	6.00	...	6.00
557. Sagarmala	354.08	125.00	479.08	350.00	250.00	600.00	256.08	125.00	381.08	350.00	200.00	550.00
558. Assistance to Ship Building, Research and Development	0.44	...	0.44	30.50	...	30.50	28.30	...	28.30	97.00	...	97.00
559. Grants to Inland Water Transport Authority of India	442.82	...	442.82	500.00	...	500.00	384.95	...	384.95	450.00	...	450.00
560. IWAI Projects	...	...	...	...	...	...	497.54	...	497.54	307.00	...	307.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
561. Aid to Bangladesh	27.04	...	27.04	8.00	...	8.00	8.64	...	8.64	...	...	...
562. Actual Recoveries	-0.42	...	-0.42	...	...	...	...	...	...	...	...	...
Demand No. 89	325.16	...	325.16	500.01	...	500.01	663.51	0.01	663.52	765.50	0.01	765.51
Department of Social Justice and Empowerment												
563. National Fellowship for SCs	225.40	...	225.40	300.00	...	300.00	240.00	...	240.00	260.00	...	260.00
564. National Fellowship for Other Backward Classes and Economically Backward Classes	20.00	...	20.00	110.00	...	110.00	30.00	...	30.00	30.00	...	30.00
565. Free Coaching for SC and OBC Students	19.84	...	19.84	30.00	...	30.00	15.00	...	15.00	30.00	...	30.00
566. Top Class Education for SCs	33.96	...	33.96	35.00	...	35.00	25.00	...	25.00	40.50	...	40.50
567. National Overseas Scholarship for SCs	4.59	...	4.59	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
568. National Overseas Scholarships for OBCs	19.87	...	19.87	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
569. Rashtriya Vayoshri Yojana	1.50	...	1.50	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
570. Assistance to Voluntary Organisations working for SCs	...	...	...	...	...	...	30.00	...	30.00	50.00	...	50.00
571. Self Employment Scheme for Rehabilitation of Manual Scavengers	...	...	...	...	...	...	70.00	...	70.00	30.00	...	30.00
572. Credit Guarantee Fund for SCs	...	...	...	...	...	...	...	0.01	0.01	...	0.01	0.01
573. Assistance to Voluntary Organisations for Programmes Relating to Aged	...	...	...	...	...	...	60.00	...	60.00	105.00	...	105.00
574. Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	...	...	...	...	...	...	80.00	...	80.00	105.00	...	105.00
575. National Survey to Assess the Extent, Pattern and Trends on Drug Abuse and Substance Abuse	...	...	...	...	...	...	11.00	...	11.00	0.99	...	0.99
576. Information and Mass Education Cell	...	...	...	...	...	...	40.00	...	40.00	40.00	...	40.00
577. Research Studies and Publications	...	...	...	...	...	...	3.00	...	3.00	5.00	...	5.00
578. Integrated Programme for Rehabilitation of Beggars	...	...	...	...	...	...	0.50	...	0.50	5.00	...	5.00
579. Scheme for Transgender Persons	...	...	...	...	...	...	1.00	...	1.00	1.00	...	1.00
580. Assistance to Voluntary Organisations for Providing Social Defence Services	...	...	...	...	...	...	3.00	...	3.00	3.00	...	3.00
581. Assistance to Voluntary Organisations for OBCs	...	...	...	...	...	...	30.00	...	30.00	30.00	...	30.00
Demand No. 90	364.88	...	364.88	443.76	...	443.76	478.95	...	478.95	828.00	...	828.00
Department of Empowerment of Persons with Disabilities												
582. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	200.01	...	200.01	220.00	...	220.00	223.42	...	223.42	230.00	...	230.00
583. Information and Mass Education Cell	16.39	...	16.39	35.00	...	35.00	15.00	...	15.00	28.00	...	28.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
584. Deendayal Disabled Rehabilitation Scheme	60.00	...	60.00	70.00	...	70.00	70.00	...	70.00	75.00	...	75.00
585. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	9.11	...	9.11	10.00	...	10.00	10.00	...	10.00	8.00	...	8.00
586. In-service training and sensitization, employment of physically challenged	3.21	...	3.21	5.10	...	5.10	4.10	...	4.10	...	...	...
587. Support of National Trust	13.14	...	13.14	17.00	...	17.00	20.00	...	20.00	20.00	...	20.00
588. Setting up of State Spinal Injury Centre	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
589. Indian Spinal Injury Centre	...	...	...	2.00	...	2.00	2.00	...	2.00	4.00	...	4.00
590. Research on disability related technology products and issues	0.38	...	0.38	1.00	...	1.00	1.00	...	1.00	...	...	...
591. Establishment of Colleges for Deaf	0.69	...	0.69	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
592. National Fellowship for Persons with Disabilities (PwD)	30.70	...	30.70	...	...	...	...	...	...	...	...	...
593. Post-matric Scholarship to students with disabilities	14.91	...	14.91	...	...	...	...	...	...	...	...	...
594. Pre-matric Scholarship to students with disabilities	9.07	...	9.07	...	...	...	...	...	...	...	...	...
595. National Overseas Scholarship for Students with Disabilities	0.70	...	0.70	...	...	...	...	...	...	...	...	...
596. Free Coaching for Students with Disabilities	0.90	...	0.90	...	...	...	...	...	...	...	...	...
597. Scholarship For Top Class Education for Students with Disabilities	0.67	...	0.67	...	...	...	...	...	...	...	...	...
598. Scheme for implementation of Persons with Disability Act	...	...	...	...	...	...	...	...	...	330.00	...	330.00
599. Scholarship for Students with Disabilities	...	...	...	75.66	...	75.66	125.43	...	125.43	125.00	...	125.00
Demand No. 91	4485.99	3753.56	8239.55	4703.28	4260.69	8963.97	4785.66	5326.23	10111.89	5048.72	5489.54	10538.26
Department of Space												
600. Space Technology	3268.45	2679.32	5947.77	3382.87	3193.15	6576.02	3448.56	3544.04	6992.60	3594.93	3887.66	7482.59
601. Space Applications	945.54	594.42	1539.96	1039.73	706.52	1746.25	1028.92	566.27	1595.19	1107.55	777.90	1885.45
602. Space Sciences	61.00	126.05	187.05	102.28	127.82	230.10	103.70	90.20	193.90	105.83	179.97	285.80
603. INSAT Satellite Systems	211.00	353.77	564.77	178.40	233.20	411.60	204.48	1125.72	1330.20	240.41	644.01	884.42
Demand No. 92	3639.99	8.20	3648.19	4143.00	15.00	4158.00	4174.00	15.00	4189.00	4474.10	14.73	4488.83
Ministry of Statistics and Programme Implementation												
604. Member of Parliament Local Area Development Scheme (MPLAD)	3504.00	...	3504.00	3950.00	...	3950.00	3950.00	...	3950.00	3960.00	...	3960.00
605. Capacity Development (CD)	135.99	8.20	144.19	193.00	15.00	208.00	224.00	15.00	239.00	514.10	14.73	528.83
Demand No. 93	14.00	...	14.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Ministry of Steel												
606. Scheme for Promotion of Research and Development in Iron and Steel sector	14.00	...	14.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Demand No. 94	5846.30	8.98	5855.28	7030.99	37.37	7068.36	6827.01	37.37	6864.38	5718.57	30.39	5748.96
Ministry of Textiles												
607. Amended Technology Upgradation Fund Scheme(ATUFS)	1904.95	...	1904.95	2300.00	...	2300.00	622.63	...	622.63	700.00	...	700.00
608. Procurement of Cotton by Cotton Corporation under Price Support Scheme	102.68	...	102.68	924.00	...	924.00	924.00	...	924.00	2017.57	...	2017.57
609. National Handloom Development Programme	126.06	8.98	135.04	100.00	37.37	137.37	110.53	28.00	138.53	115.00	20.00	135.00
610. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	24.98	...	24.98	19.00	...	19.00	10.05	...	10.05	20.00	...	20.00
611. Yarn Supply Scheme	199.84	...	199.84	150.00	...	150.00	157.00	...	157.00	195.00	...	195.00
612. Trade Facilitation Centre and Crafts Museum	0.98	...	0.98	0.76	...	0.76	5.50	...	5.50	3.00	...	3.00
613. Handloom Cluster Development Program - Handloom Mega Cluster	31.81	...	31.81	35.00	...	35.00	21.50	...	21.50	40.00	...	40.00
614. Weavers Service Centre	42.80	...	42.80	34.20	...	34.20	44.90	...	44.90	42.00	...	42.00
615. Other Handloom Schemes	33.53	...	33.53	19.76	...	19.76	23.11	...	23.11	21.80	...	21.80
616. Training and Extension	21.85	...	21.85	19.00	...	19.00	19.44	...	19.44	18.50	...	18.50
617. Design and Technical Upgradation Scheme	66.43	...	66.43	41.80	...	41.80	61.35	...	61.35	70.00	...	70.00
618. Ambedkar Hastshilp Vikas Yojana	6.99	...	6.99	3.80	...	3.80	3.80	...	3.80	6.00	...	6.00
619. Marketing Support and Services	43.54	...	43.54	34.20	...	34.20	40.00	...	40.00	45.00	...	45.00
620. Handicrafts Artisans comprehensive welfare scheme	15.69	...	15.69	13.68	...	13.68	15.20	...	15.20	26.00	...	26.00
621. Research and Development - Handicrafts	5.27	...	5.27	3.80	...	3.80	3.80	...	3.80	9.50	...	9.50
622. Human Resource Development- Handicrafts	13.86	...	13.86	11.40	...	11.40	18.80	...	18.80	26.15	...	26.15
623. Infrastructure and Technology Development Scheme	2.10	...	2.10	2.28	...	2.28	2.28	9.37	11.65	2.50	9.21	11.71
624. Development of other crafts in J and K	...	...	...	...	...	...	...	...	...	0.01	...	0.01
625. Handicraft Cluster Development Program - Handicraft Mega Cluster	8.28	...	8.28	30.00	...	30.00	13.50	...	13.50	30.00	...	30.00
626. Other Handicraft schemes	33.05	...	33.05	34.66	...	34.66	49.27	...	49.27	41.30	...	41.30
627. Hast Kala Academy	...	...	...	3.80	...	3.80	3.80	...	3.80	2.00	...	2.00
628. Integrated Wool Development Programme	29.14	...	29.14	11.45	...	11.45	5.30	...	5.30	29.00	...	29.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
629. Central Silk Board	542.50	...	542.50	500.61	...	500.61	600.61	...	600.61	730.00	...	730.00
630. Silk Mega Cluster	...	...	...	10.00	...	10.00	...	...	...	10.00	...	10.00
631. Scheme for Development of Jute Sector	97.90	...	97.90	19.00	...	19.00	19.00	...	19.00	25.00	...	25.00
632. Subsidy to Jute Corporation of India towards market operation	46.78	...	46.78	7.60	...	7.60	7.50	...	7.50	8.00	...	8.00
633. Others (IJIRA, COP JC)	4.50	...	4.50	1.54	...	1.54	1.54	...	1.54	1.55	...	1.55
634. Power Tex India	0.20	...	0.20	87.15	...	87.15	80.90	...	80.90	127.90	1.18	129.08
635. Integrated Scheme for Powerloom Sector Development	22.04	...	22.04	...	...	...	...	...	...	...	...	...
636. Group Workshed Scheme	21.53	...	21.53	...	...	...	...	...	...	...	...	...
637. Scheme for in situ upgradation of plain powerlooms	66.38	...	66.38	...	...	...	...	...	...	...	...	...
638. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	0.76	...	0.76	25.00	...	25.00	20.00	...	20.00	25.00	...	25.00
639. Group Insurance Scheme	4.00	...	4.00	...	...	...	5.28	...	5.28	5.00	...	5.00
640. Integrated Processing Development Scheme	...	...	...	3.80	...	3.80	3.80	...	3.80	3.50	...	3.50
641. Scheme for Integrated Textile Parks (SITP)	40.00	...	40.00	30.00	...	30.00	20.00	...	20.00	20.00	...	20.00
642. Workers Hostel	0.91	...	0.91	0.76	...	0.76	0.76	...	0.76	1.00	...	1.00
643. Assistant to Textile Committee	26.94	...	26.94	11.40	...	11.40	40.40	...	40.40	30.00	...	30.00
644. Flatted Factory cum Incubators	3.94	...	3.94	3.00	...	3.00	1.00	...	1.00	4.00	...	4.00
645. Remission of State Levies (ROSL)	1830.57	...	1830.57	2163.85	...	2163.85	3663.85	...	3663.85	1000.00	...	1000.00
646. Pradhan Mantri Paridhan Rojgar Protsahan Yojna (PMPRPY)	12.00	...	12.00	10.00	...	10.00	0.02	...	0.02	0.05	...	0.05
647. Export Promotion Studies	1.57	...	1.57	0.90	...	0.90	1.74	...	1.74	1.00	...	1.00
648. Textile Labour Rehabilitation Scheme	1.41	...	1.41	1.50	...	1.50	1.00	...	1.00	1.50	...	1.50
649. Others (TRAs, COP)	9.29	...	9.29	8.66	...	8.66	9.22	...	9.22	10.20	...	10.20
650. Integrated Scheme for Skill Development	100.00	...	100.00	200.00	...	200.00	42.00	...	42.00	100.50	...	100.50
651. R and D Textiles	9.45	...	9.45	11.00	...	11.00	11.00	...	11.00	0.01	...	0.01
652. National Institute of Fashion Technology (NIFT)	30.00	...	30.00	30.00	...	30.00	29.00	...	29.00	29.00	...	29.00
653. Technology Mission on Cotton	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
654. Technology Mission on Knitwear	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
655. Technology Mission on Technical Textile	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
656. NER Textiles Promotion Scheme	239.98	...	239.98	90.00	...	90.00	90.00	...	90.00	124.98	...	124.98
657. Scheme for Usage of Geotextiles in North East	19.82	...	19.82	15.00	...	15.00	15.00	...	15.00	0.01	...	0.01
658. Scheme for Promoting Agro Textiles in North East	...	...	...	7.60	...	7.60	7.60	...	7.60	0.01	...	0.01
Demand No. 95	1665.01	...	1665.01	2034.26	0.01	2034.27	1984.79	...	1984.79	2075.11	0.01	2075.12
Ministry of Tourism												
659. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	943.78	...	943.78	1100.00	...	1100.00	1100.00	...	1100.00	1106.00	...	1106.00
660. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	99.93	...	99.93	150.00	...	150.00	150.00	...	150.00	160.50	...	160.50
661. Other Support to Tourist Infrastructure	107.33	...	107.33	80.01	...	80.01	79.30	...	79.30	181.48	...	181.48
662. Bharat Paryatan Bhawan	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
663. Buddhist Circuits	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
664. Overseas Promotion and Publicity including Market Development Assistance	273.91	...	273.91	454.24	...	454.24	416.23	...	416.23	376.73	...	376.73
665. Domestic Promotion and Publicity including Market Development Assistance	89.85	...	89.85	135.00	...	135.00	127.40	...	127.40	129.50	...	129.50
666. Assistance to IHMS/FCIs/IITM/NIWS	110.38	...	110.38	85.00	...	85.00	82.00	...	82.00	82.89	...	82.89
667. Capacity Building for Service Providers	39.83	...	39.83	30.00	...	30.00	29.86	...	29.86	38.00	...	38.00
Demand No. 96	145.67	55.00	200.67	286.15	65.00	351.15	294.50	65.00	359.50	295.31	80.00	375.31
Ministry of Tribal Affairs												
668. National Fellowship and Scholarship for Higher Education of ST Students	99.72	...	99.72	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
669. Scholarship to the ST Students for Studies Abroad	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
670. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	55.00	55.00	...	65.00	65.00	...	65.00	65.00	...	80.00	80.00
671. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	44.95	...	44.95	54.15	...	54.15	72.50	...	72.50	83.00	...	83.00
672. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	...	...	...	130.00	...	130.00	120.00	...	120.00	110.00	...	110.00
673. Eklavya Model Residential School (EMRS)	...	...	...	...	...	...	...	...	...	0.31	...	0.31
Demand No. 97	2138.68	323.62	2462.30	4069.67	702.14	4771.81	3012.64	340.53	3353.17	2818.72	396.30	3215.02
Ministry of Water Resources, River Development and Ganga Rejuvenation												
674. National River Conservation Programme	723.22	...	723.22	770.00	...	770.00	1620.00	...	1620.00	1220.00	...	1220.00
675. Farakka Barrage Project	66.22	50.91	117.13	111.81	83.19	195.00	59.04	50.18	109.22	65.50	84.50	150.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
676. Emergent Flood Protection Works in Eastern and Western Sectors	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
677. Dam Rehabilitation and Improvement Programme	50.27	30.83	81.10	52.90	71.10	124.00	38.90	36.10	75.00	56.28	33.72	90.00
678. National Ganga Plan and Ghat Works	700.00	...	700.00	2300.00	...	2300.00	750.00	...	750.00	750.00	...	750.00
679. National Water Mission	1.14	0.03	1.17	...	...	...	...	...	...	...	...	...
680. River Basin Management	186.11	0.10	186.21	223.45	1.55	225.00	199.65	0.35	200.00	224.17	0.83	225.00
681. Flood Forecasting	34.25	4.95	39.20	...	...	...	...	...	...	...	...	...
682. Interlinking of Rivers	...	...	...	1.00	...	1.00	0.01	...	0.01	0.01	...	0.01
683. Development of Water Resources Information System	54.77	7.16	61.93	155.66	55.61	211.27	82.38	14.55	96.93	79.05	20.95	100.00
684. Ground Water Management and Regulation	71.25	183.19	254.44	84.29	365.71	450.00	80.00	180.00	260.00	80.00	180.00	260.00
685. National Hydrology Project	177.53	0.36	177.89	226.96	23.04	250.00	77.18	2.82	80.00	239.38	10.62	250.00
686. Research and Development and Implementation of National Water Mission	44.13	4.95	49.08	82.00	13.00	95.00	45.60	6.40	52.00	43.48	6.52	50.00
687. HRD/Capacity Building Programme	26.71	0.59	27.30	58.70	4.07	62.77	57.74	2.26	60.00	58.55	1.45	60.00
688. Infrastructure Development	3.08	40.55	43.63	2.90	84.86	87.76	2.14	47.86	50.00	2.30	57.70	60.00
Demand No. 99	883.80	0.75	884.55	1261.89	0.90	1262.79	1165.13	0.69	1165.82	1309.98	0.02	1310.00
Ministry of Youth Affairs and Sports												
689. National Service Scheme	125.74	...	125.74	160.00	...	160.00	160.00	...	160.00	160.00	...	160.00
690. National Young Leaders Programme	10.52	...	10.52	20.00	...	20.00	20.00	...	20.00	12.00	...	12.00
691. National Programme for Youth and Adolescent Development	17.44	...	17.44	25.00	...	25.00	25.00	...	25.00	21.00	...	21.00
692. National Youth Corps	60.00	...	60.00	80.00	...	80.00	65.00	...	65.00	80.00	...	80.00
693. International Cooperation	15.51	...	15.51	20.00	...	20.00	20.00	...	20.00	21.00	...	21.00
694. National Discipline Scheme	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	...	...	...
695. Scouting and Guiding	0.75	...	0.75	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
696. Youth Hostel	0.58	0.75	1.33	0.80	0.90	1.70	1.01	0.69	1.70	2.48	0.02	2.50
697. Assistance to Promotion of Sports Excellence	283.06	...	283.06	347.00	...	347.00	250.13	...	250.13	250.00	...	250.00
698. Incentive to Sports Persons	13.91	...	13.91	23.00	...	23.00	63.00	...	63.00	89.00	...	89.00
699. National Sports Development Fund	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	70.00	...	70.00
700. National Welfare Fund for Sports Persons	0.30	...	0.30	2.00	...	2.00	1.80	...	1.80	2.00	...	2.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
701. Khelo India	346.99	...	346.99	520.09	...	520.09	500.09	...	500.09	500.00	...	500.00
702. Enhancement of Sports Facility in J and K	...	...	...	50.00	...	50.00	50.00	...	50.00	30.00	...	30.00
703. Commonwealth Games 2010- Sports Authority of India (SAI) Stadia Renovation	...	...	...	0.50	...	0.50	0.50	...	0.50	70.00	...	70.00
704. National Physical Fitness Programme-Resource Centre at LNUPE Gwalior	2.00	...	2.00	...	...	...	...	...	...	...	...	...
705. Himalayan Region Sports Festival Scheme	...	...	...	5.00	...	5.00	0.10	...	0.10	1.00	...	1.00
Grand Total	342187.87	245597.12	587784.99	441517.58	267416.09	708933.67	460773.25	276022.29	736795.54	559794.17	300385.68	860179.85

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Agriculture and Farmers' Welfare	11.72	...	11.72	24.80	...	24.80	33.85	...	33.85	35.13	...	35.13
1. Department of Agriculture, Cooperation and Farmers' Welfare	7.96	...	7.96	15.63	...	15.63	18.37	...	18.37	19.45	...	19.45
2. Department of Animal Husbandry, Dairying and Fisheries	3.76	...	3.76	9.17	...	9.17	15.48	...	15.48	15.68	...	15.68
2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	2.40	...	2.40	7.53	...	7.53	6.24	...	6.24	8.00	...	8.00
3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	2.40	...	2.40	7.53	...	7.53	6.24	...	6.24	8.00	...	8.00
3. Ministry of Drinking Water and Sanitation	0.25	...	0.25	22.50	...	22.50	7.00	...	7.00	20.50	...	20.50
4. Ministry of Drinking Water and Sanitation	0.25	...	0.25	22.50	...	22.50	7.00	...	7.00	20.50	...	20.50
4. Ministry of Environment, Forests and Climate Change	0.07	...	0.07	1.57	...	1.57	7.00	...	7.00	1.50	...	1.50
5. Ministry of Environment, Forests and Climate Change	0.07	...	0.07	1.57	...	1.57	7.00	...	7.00	1.50	...	1.50
5. Ministry of Finance	490.00	...	490.00	2500.01	...	2500.01	4500.00	...	4500.00	5200.01	...	5200.01
6. Department of Revenue	490.00	...	490.00	2500.01	...	2500.01	4500.00	...	4500.00	5200.01	...	5200.01
6. Ministry of Health and Family Welfare	308.99	...	308.99	295.56	...	295.56	203.81	...	203.81	194.46	...	194.46
7. Department of Health and Family Welfare	308.99	...	308.99	295.56	...	295.56	203.81	...	203.81	194.46	...	194.46
7. Ministry of Home Affairs	2186.14	72.00	2258.14	2266.95	...	2266.95	2264.69	129.61	2394.30	2221.38	300.01	2521.39
8. Ministry of Home Affairs	0.25	...	0.25	0.50	...	0.50	0.30	...	0.30	0.17	...	0.17
9. Police	4.22	...	4.22	0.45	...	0.45	0.90	...	0.90	-135.78	...	-135.78
10. Transfers to Delhi	752.98	...	752.98	790.00	...	790.00	787.49	80.00	867.49	812.00	300.00	1112.00
11. Transfers to Puducherry	1428.69	72.00	1500.69	1476.00	...	1476.00	1476.00	49.61	1525.61	1544.99	0.01	1545.00
8. Ministry of Housing and Urban Affairs	204.83	...	204.83	329.70	...	329.70	330.71	...	330.71	768.22	...	768.22
12. Ministry of Housing and Urban Affairs	204.83	...	204.83	329.70	...	329.70	330.71	...	330.71	768.22	...	768.22
9. Ministry of Human Resource Development	221.68	...	221.68	399.33	...	399.33	389.32	...	389.32	503.53	...	503.53
13. Department of School Education and Literacy	216.62	...	216.62	389.33	...	389.33	379.32	...	379.32	453.53	...	453.53
14. Department of Higher Education	5.06	...	5.06	10.00	...	10.00	10.00	...	10.00	50.00	...	50.00
10. Ministry of Labour and Employment	0.16	...	0.16	0.30	...	0.30	0.08	...	0.08	0.27	...	0.27
15. Ministry of Labour and Employment	0.16	...	0.16	0.30	...	0.30	0.08	...	0.08	0.27	...	0.27
11. Ministry of Law and Justice	25.00	...	25.00	50.00	...	50.00	...	...	...	50.00	...	50.00
16. Law and Justice	25.00	...	25.00	50.00	...	50.00	...	...	...	50.00	...	50.00
12. Ministry of Minority Affairs	1.88	...	1.88	5.45	...	5.45	5.45	...	5.45	5.46	...	5.46
17. Ministry of Minority Affairs	1.88	...	1.88	5.45	...	5.45	5.45	...	5.45	5.46	...	5.46

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Ministry of Panchayati Raj	...	...	...	...	...	...	0.04	...	0.04	0.04	...	0.04
18. Ministry of Panchayati Raj	...	...	...	...	...	...	0.04	...	0.04	0.04	...	0.04
14. Ministry of Petroleum and Natural Gas	0.63	...	0.63	3.00	...	3.00	2.00	...	2.00	4.00	...	4.00
19. Ministry of Petroleum and Natural Gas	0.63	...	0.63	3.00	...	3.00	2.00	...	2.00	4.00	...	4.00
15. Ministry of Road Transport and Highways	70.54	...	70.54	83.50	...	83.50	75.00	...	75.00	80.00	...	80.00
20. Ministry of Road Transport and Highways	70.54	...	70.54	83.50	...	83.50	75.00	...	75.00	80.00	...	80.00
16. Ministry of Rural Development	76.99	...	76.99	114.40	...	114.40	84.34	...	84.34	115.45	...	115.45
21. Department of Rural Development	76.99	...	76.99	114.40	...	114.40	84.34	...	84.34	115.45	...	115.45
17. Ministry of Skill Development and Entrepreneurship	4.70	...	4.70	62.55	...	62.55	10.04	...	10.04	15.70	...	15.70
22. Ministry of Skill Development and Entrepreneurship	4.70	...	4.70	62.55	...	62.55	10.04	...	10.04	15.70	...	15.70
18. Ministry of Social Justice and Empowerment	5.53	...	5.53	19.53	...	19.53	19.53	...	19.53	19.33	...	19.33
23. Department of Social Justice and Empowerment	5.53	...	5.53	19.50	...	19.50	19.50	...	19.50	19.30	...	19.30
24. Department of Empowerment of Persons with Disabilities	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
19. Ministry of Tribal Affairs	...	...	...	1.02	...	1.02	...	...	...	0.03	...	0.03
25. Ministry of Tribal Affairs	...	...	...	1.02	...	1.02	...	...	...	0.03	...	0.03
20. Ministry of Water Resources, River Development and Ganga Rejuvenation	0.10	...	0.10	20.20	...	20.20	20.05	...	20.05	20.20	...	20.20
26. Ministry of Water Resources, River Development and Ganga Rejuvenation	0.10	...	0.10	20.20	...	20.20	20.05	...	20.05	20.20	...	20.20
21. Ministry of Women and Child Development	148.21	...	148.21	292.05	...	292.05	221.46	...	221.46	249.64	...	249.64
27. Ministry of Women and Child Development	148.21	...	148.21	292.05	...	292.05	221.46	...	221.46	249.64	...	249.64
Grand Total	3759.82	72.00	3831.82	6499.95	...	6499.95	8180.61	129.61	8310.22	9512.85	300.01	9812.86

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Ministry of Agriculture and Farmers' Welfare	1092.47	1038.01	1259.51	1381.82
Demand No. 1	234.90	147.87	162.72	158.92
Department of Agriculture, Cooperation and Farmers' Welfare				
1. National Institute of Plant Health Management	11.96	18.88	8.00	12.50
2. National Project on Promotion of Organic Farming	...	5.00	...	...
3. Organic Value Chain Development for NE Region	19.25	37.24	37.24	35.02
4. Protection of Plant Varieties and Farmer's Rights	0.50	1.00	3.27	1.00
5. Sub Mission on Agriculture Extension	7.48	3.25	3.25	5.00
6. Sub-Mission on Seeds and Planting Material	195.71	82.50	110.96	105.40
Demand No. 2	857.57	890.14	1096.79	1222.90
Department of Agricultural Research and Education				
1. Agricultural Scientists Recruitment Board	...	...	2.75	14.90
2. Central Agricultural University, Imphal	14.50	16.50	76.64	67.00
3. Dr. Rajendra Prasad Central Agricultural University, Pusa	1.00	3.60	45.36	100.00
4. Indian Council of Agricultural Research	813.02	832.04	934.04	971.08
5. Rani Lakshmi Bai Central Agricultural University, Jhansi	29.05	38.00	38.00	69.92
Department of Atomic Energy	845.05	807.30	807.30	1010.00
Demand No. 4	845.05	807.30	807.30	1010.00
Atomic Energy				
1. Aided Institutions	845.00	800.30	800.30	1000.00
2. Education Society (AEES)	0.05	7.00	7.00	10.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	428.34	417.53	398.49	430.00
Demand No. 5	428.34	417.53	398.49	430.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. All India Institute for Ayurveda (AIIA), New Delhi	11.77	10.00	20.00	10.00
2. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	11.25	10.00	10.00	10.00
3. Central Council for Research in Unani Medicines (CCRUM), New Delhi	15.00	14.00	18.00	18.00
4. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	15.00	11.50	11.50	21.50
5. Central Council for Research in Homoeopathy (CCRH), New Delhi	13.00	14.50	14.50	14.50
6. Institute of Post Graduate Teaching and Research, Jamnagar	2.12	2.00	2.00	2.00
7. National AYUSH Mission (NAM)	264.00	266.53	245.49	266.00
8. National Institute of Naturopathy, Pune	...	20.00	5.10	20.00
9. National Institute of Ayurveda, Jaipur	27.35	20.00	20.00	20.00
10. National Institute of Homoeopathy, Kolkata	32.00	22.00	24.90	22.00
11. National Institute of Siddha, Chennai, Tamilnadu	0.35	6.00	6.00	6.00
12. National Institute of Sowa Rigpa	...	1.00	1.00	...
13. National Institute of Unani Medicine, Bangalore	30.00	15.00	15.00	15.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
14. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	3.50	2.50	3.20	2.50
15. North Eastern Institute of Folk Medicine, Passighat	3.00	2.50	1.80	2.50
Ministry of Chemicals and Fertilisers	81.76	192.21	92.25	114.15
Demand No. 6	81.76	140.21	92.25	114.15
Department of Chemicals and Petrochemicals				
1. Central Institute of Plastic Engineering and Technology	68.08	83.64	72.00	80.00
2. Institute of Pesticides Formulation Technology (IPFT)	2.88	1.57	1.75	3.00
3. Schemes of Petrochemicals	10.80	55.00	18.50	31.15
Demand No. 8	...	52.00	...	...
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research (NIPER)	...	52.00	...	...
Ministry of Civil Aviation	383.33	5472.80	3976.81	1498.10
Demand No. 9	383.33	5472.80	3976.81	1498.10
Ministry of Civil Aviation				
1. Airports Authority of India	149.93	73.31	73.31	0.10
2. Indira Gandhi Rashtriya Udaan Academy	...	0.10	...	...
3. National Aviation University	33.30	39.80	37.00	4.00
4. Purchase of two new aircrafts	...	4469.50	3549.50	1084.00
5. Regional Connectivity Scheme	200.10	890.09	317.00	410.00
Ministry of Commerce and Industry	1162.03	1785.39	1535.77	1290.41
Demand No. 11	61.65	117.20	114.23	93.88
Department of Commerce				
1. APEDA	26.65	29.90	22.12	22.80
2. Coffee Board	2.49	1.01	1.01	1.01
3. DGFT	...	0.05	0.05	0.01
4. Gem and Jewellery	5.95	0.98	0.98	4.99
5. IIFT	11.47	4.99	4.99	4.99
6. Leather and Leather Products	15.01	0.01	10.00	10.00
7. Rubber Board	0.02	0.20	0.02	0.02
8. Spices Board	0.04	0.03	0.03	0.03
9. Tea Board	0.02	0.02	0.02	0.02
10. TIES	...	80.00	75.00	50.00
Demand No. 12	1100.38	1668.19	1421.54	1196.53
Department of Industrial Policy and Promotion				
1. Copyright Office	...	0.01	...	0.01
2. Exhibition-cum-Convention Centre, Dwarka	...	0.01	0.01	0.01
3. Indian Leather Development Programme	47.50	225.00	116.71	206.10
4. Industrial Infrastructure Upgradation Scheme (IIUS)	74.90	199.95	83.76	99.95
5. National Industrial Corridor Development and Implementation Trust (NICDIT) Earstwhile Delhi Mumbai Industrial Corridor Project	797.00	1097.00	1097.00	850.00
6. Project Based support to Autonomous Institutions	180.98	146.14	123.98	40.38

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
7. Promotion of Copyright and IPR	...	0.08	0.08	0.08
Ministry of Consumer Affairs, Food and Public Distribution	29.32	39.82	25.00	21.00
Demand No. 15	...	14.82	...	...
Department of Consumer Affairs				
1. Consumer Helplines	...	0.17	...	...
2. Consumer Welfare Fund	...	0.15	...	...
3. Strengthening Consumer Forum	...	7.50	...	...
4. Strengthening Weights and Measures	...	7.00	...	...
Demand No. 16	29.32	25.00	25.00	21.00
Department of Food and Public Distribution				
1. Storage and Godowns - Construction of Godowns by State Governments	29.32	25.00	25.00	21.00
Ministry of Corporate Affairs	61.20	65.00	95.81	30.00
Demand No. 17	61.20	65.00	95.81	30.00
Ministry of Corporate Affairs				
1. CCI	61.20	65.00	95.81	30.00
Ministry of Culture	342.65	396.71	454.46	456.20
Demand No. 18	342.65	396.71	454.46	456.20
Ministry of Culture				
1. Allahabad Museum	1.47	1.70	1.70	1.70
2. Asiatic Society, Kolkata	4.29	4.30	4.30	3.95
3. Centenaries and Anniversaries Schemes	116.42	82.89	232.89	86.94
4. Central Institute of Higher Tibetan Studies	3.31	4.00	16.34	4.00
5. Central Institute of Buddhist Studies, Leh	1.28	2.00	2.00	2.00
6. Central Institute of Himalayan Culture Studies, Dahung	...	3.00	3.00	3.00
7. Centre for Cultural Resources and Training, New Delhi	31.55	0.15	0.15	0.15
8. Delhi Public Library	1.85	3.00	3.00	3.00
9. Development of Museums	45.71	...	...	...
10. Financial Assistance for Bodhi Darshan Higher Study School, Tabo (Himachal Pradesh)	...	0.40	0.40	0.40
11. Gandhi Smriti and Darshan Samiti	1.10	0.50	0.50	0.50
12. Indian Museum	...	2.00	2.00	3.00
13. Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	0.60	0.60	0.60	0.60
14. Kala Sanskriti Vikas Yojana	22.16	...	...	...
15. Kalakshetra Foundation, Chennai	2.86	7.00	7.00	7.00
16. Khuda Baksh Oriental Public Library	...	0.85	0.85	0.45
17. Lalit Kala Akademi	1.23	4.05	4.05	4.05
18. Maulana Abul Kalam Azad Institute of Asian Studies	0.97	1.10	1.10	0.55
19. Museum Grant Scheme	...	44.90	33.90	56.04
20. Museum on PMs of India	...	3.00	...	...
21. National Council of Science Museums	45.39	19.02	19.02	20.02
22. National Experiential Site Museum at Vadnagar	...	...	...	12.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
23. National Gandhi Heritage Site Mission	...	10.00	1.00	10.00
24. National Museum Institute of History of Art, Conservation and Museology	...	8.42	23.42	8.52
25. National School of Drama	51.00	21.00	10.00	21.00
26. Nav Nalanda Mahavihara	2.20	9.55	9.55	9.55
27. Nehru Memorial Museum and Library	0.05	0.05	0.05	0.05
28. Raja Rammohan Roy Library Foundation	...	0.25	0.25	0.25
29. Rampur Raza Library	0.47	0.81	0.81	0.81
30. Sahitya Akademi	1.00	4.00	4.00	4.00
31. Salar Jung Museum	1.46	2.50	2.50	2.50
32. Sangeet Natak Akademi	0.18	0.25	0.25	0.25
33. Scheme for promotion of Culture of Science (SPoC)S	...	42.90	26.95	55.40
34. Scheme of Financial Assistance for Creation of Cultural Infrastructure (TCC)	...	33.00	17.00	33.00
35. Setting up of a National Mission on Libraries, leading to the formation of a Commission	6.10	33.01	5.55	32.01
36. Setting up of Performing Arts Centre and International Cultural Centres	...	24.00	0.32	4.00
37. Victoria Memorial Hall	...	18.00	18.00	18.00
38. Virtual Experiential Museums	...	2.00	2.00	45.00
39. Zonal Cultural Centres	...	2.51	0.01	2.51
Ministry of Development of North Eastern Region	1048.38	1919.48	1893.37	2015.27
Demand No. 23	1048.38	1919.48	1893.37	2015.27
Ministry of Development of North Eastern Region				
1. Grants from Central Pool of Resources for NER and Sikkim	700.47	690.00	655.40	590.00
2. North East Road Sector Development Scheme-EAP	180.00	333.27	337.27	300.00
3. North East Special Infrastructure Development Scheme (NESIDS)	...	148.50	133.50	471.15
4. North Eastern Council	119.58	667.71	702.20	574.12
5. Special Package for Bodoland Territorial Council	23.46	20.00	5.00	20.00
6. Special Package for Dima Hasao Territorial Council	23.37	20.00	20.00	20.00
7. Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	1.50	40.00	40.00	40.00
Ministry of Drinking Water and Sanitation	32.00	50.10	10.10	34.10
Demand No. 24	32.00	50.10	10.10	34.10
Ministry of Drinking Water and Sanitation				
1. National Rural Drinking Water Programme	32.00	50.06	10.06	34.06
2. Swachh Bharat Mission (Gramin)	...	0.04	0.04	0.04
Ministry of Earth Sciences	271.78	242.86	228.40	276.50
Demand No. 25	271.78	242.86	228.40	276.50
Ministry of Earth Sciences				
1. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	227.80	80.36	75.12	90.00
2. Indian Institute of Tropical Meteorology, Pune (IITM)	3.20	2.50	0.28	0.50
3. Indian National Centre for Ocean Information Services, Hyderabad (INCOIS)	2.00	4.00	4.00	2.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
4. National Centre for Antarctic and Ocean Research, Goa (NCAOR)	0.13	1.00	3.00	...
5. National Centre for Earth Science Studies, Thiruvanthapuram (NCESS)	1.00	2.00	2.00	4.00
6. National Centre for Polar and Ocean Research (NCPOR) Goa	...	...	...	3.00
7. National Institute of Ocean Technology, Chennai (NIOT)	1.70	1.00	1.00	1.00
8. Ocean Services, Technology, Observations, Resource Modelling and Science (O-STORMS)	19.95	70.00	70.00	...
9. Oceans Services, Technology, Modelling, Application, Resources and Technologies (O-SMART)	...	...	...	129.00
10. Polar Sciences and Cryosphere Research (PACER)	...	40.00	20.00	10.00
11. Research, Education and Training Outreach (REACHOUT)	4.00	30.00	33.00	25.00
12. Seismological and Geoscience (SAGE)	12.00	12.00	20.00	12.00
Ministry of Electronics and Information Technology	444.49	325.75	403.88	534.70
Demand No. 26	444.49	325.75	403.88	534.70
Ministry of Electronics and Information Technology				
1. Centre for Development of Advanced computing	21.50	...	...	...
2. Centre for Materials for Electronic Technology (C-MET)	1.20	...	2.71	5.00
3. Cyber Security Projects (NCCC and Others)	24.04	37.50	37.50	...
4. Media Lab Asia	0.75	0.25	0.25	0.50
5. Promotion of Electronics and IT Hardware Mfg. (MSIPS, EDP and Cluster Mfg.)	209.98	120.00	230.00	216.00
6. Society for Applied Microwave Electronic Engineering and Research (SAMEER)	2.00	3.00	30.29	13.20
7. Unique Identification Authority of India	185.02	165.00	103.13	300.00
Ministry of Environment, Forests and Climate Change	301.73	303.62	285.11	569.02
Demand No. 27	301.73	303.62	285.11	569.02
Ministry of Environment, Forests and Climate Change				
1. Central Pollution Control Board	3.00	4.00	4.00	4.00
2. Climate Change Action Plan	5.00	0.50	0.50	0.50
3. Conservation of Aquatic Ecosystems	55.80	65.70	65.20	68.80
4. Control of Pollution	...	...	1.00	258.90
5. Forestry Training and Capacity Building	6.95	5.86	6.10	...
6. GB Pant Himalayan Institute of Environment and Development	3.50	4.70	5.70	4.85
7. Hazardous Substances Management	30.50	6.85	6.85	6.85
8. Indian Council of Forestry Research and Education	4.00	4.00	7.50	5.00
9. Indian Institute of Forest Management	0.70	0.75	2.00	2.00
10. Indian Plywood Industries Research Institute	1.00	1.30	1.30	1.50
11. Intensification of Forest Management	13.33	19.56	19.56	18.64
12. National Mission on Himalayan Studies	...	5.00	5.00	...
13. National River Conservation Programme	171.75	168.00	143.00	188.48
14. Pollution Abatement	4.50	15.40	15.40	7.50

STATEMENT 6

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(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
15. Wildlife Institute of India	1.70	2.00	2.00	2.00
Ministry of External Affairs	320.00	310.00	200.00	320.00
Demand No. 28	320.00	310.00	200.00	320.00
Ministry of External Affairs				
1. South Asian University	320.00	310.00	200.00	320.00
Ministry of Finance	10050.68	13650.00	16190.69	14604.96
Demand No. 29	500.58	150.00	190.69	200.69
Department of Economic Affairs				
1. Assistance for Infrastructure Development-VGF	500.58	150.00	190.69	200.69
Demand No. 40	9550.10	13500.00	16000.00	14404.27
Transfers to States				
1. Additional Central Assistance for Externally Aided Projects	2999.60	4500.00	3500.00	4500.00
2. Special Assistance	6550.50	9000.00	12500.00	9904.27
Ministry of Food Processing Industries	23.22	25.00	69.01	30.00
Demand No. 41	23.22	25.00	69.01	30.00
Ministry of Food Processing Industries				
1. Indian Institute of Food Processing Technology (IIFPT)	8.22	10.00	10.00	15.00
2. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)	15.00	15.00	59.01	15.00
Ministry of Health and Family Welfare	8651.67	8476.02	8345.78	8907.80
Demand No. 42	8354.02	8261.02	8168.94	8722.59
Department of Health and Family Welfare				
1. All India Institute of Medical Sciences, New Delhi	936.00	873.00	930.00	902.55
2. All India Institute of Speech and Hearing, Mysore	37.04	30.77	34.38	72.38
3. Chittaranjan National Cancer Institute, Kolkata	92.81	98.59	98.59	97.55
4. Establishing College of Nursing through Public Private Partnership (PPP) mode	...	...	0.01	0.01
5. Food Safety and Standards Authority of India	88.70	80.60	180.60	200.00
6. Health Sector Disaster Preparedness and Response	...	...	...	0.01
7. Human Resource Development for Emergency Medical Services	...	...	...	1.00
8. Human Resources for Health and Medical Education	4025.00	4225.00	4220.00	4250.00
9. Indian Pharmacopoeia Commission	17.44	16.00	16.00	10.00
10. Institutions of higher learning as per Oversight Committee	133.31	12.00	...	...
11. International Institute for Population Sciences, Mumbai	3.00	3.92	3.92	53.40
12. Jawaharlal Institute of Post Graduate Medical Education and Research (JIPMER), Puducherry	384.00	374.00	240.60	259.90
13. Lala Ram Sarup Institute of T.B. and Allied Diseases, New Delhi	4.20	2.15	2.15	2.80
14. Lokopriya Gopinath Bordoloi Regional Inst. of Mental Health (LGBRIMH), Tejpur	10.00	17.00	7.00	13.00
15. Medical Council of India	0.20	0.20	0.20	0.20
16. National Academy of Medical Sciences	0.05	0.05	0.05	0.05
17. National Board of Examination	...	0.01	0.01	...

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
18. National Drugs De-addiction Programme	2.70	2.75	2.00	2.75
19. National Institute of Biologicals, Noida (U.P)	3.31	4.09	2.40	3.30
20. National Institute of Health and Family Welfare, New Delhi	7.72	7.00	5.67	4.73
21. National Institute of Mental Health and Neuro-Science, Bangalore	72.94	84.60	84.60	91.10
22. National Rural Health Mission	1293.07	1230.81	1306.57	1079.59
23. National Urban Health Mission	85.62	73.83	67.50	69.99
24. North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	120.00	40.00	19.50	130.00
25. Pasteur Institute of India, Coonoor	38.50	10.00	10.00	12.00
26. Post-Graduate Institute of Medical Education and Research, Chandigarh	177.36	225.00	325.00	325.00
27. Pradhan Mantri Swasthya Suraksha Yojana	314.00	350.00	395.00	700.00
28. Regional Inst. of Paramedical and Nursing Sciences (RIPANS), Aizawl	4.55	9.50	8.50	9.18
29. Regional Institute of Medical Sciences, Imphal	27.10	5.00	24.93	136.46
30. Tertiary Care Programme Scheme	466.54	474.65	176.76	285.14
31. Vallabh Bhai Patel Chest Institute, Delhi University, Delhi	8.86	10.50	7.00	10.50
Demand No. 43	297.65	215.00	176.84	185.21
Department of Health Research				
1. Bhopal Memorial Hospital and Research Centre, Bhopal	7.65	15.00	8.99	10.00
2. Indian Council of Medical Research, New Delhi	290.00	200.00	167.85	175.21
Ministry of Heavy Industries and Public Enterprises	415.14	570.38	230.50	428.38
Demand No. 44	415.14	570.38	230.50	428.38
Department of Heavy Industry				
1. National Automotive Testing and R and D Infrastructure Project (NATRIP)	307.00	178.88	28.00	150.88
2. Scheme for Enhancement of Competitiveness in the Indian Capital Goods Sector	108.14	117.50	107.50	107.50
3. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India (FAME-India)	...	174.00	95.00	170.00
4. Scheme in R and D Projects Development of Advanced Ultra Super-Critical (AUSC) Technology for Thermal Power Plants	...	100.00	...	...
Ministry of Home Affairs	3453.45	2926.58	2560.38	2977.17
Demand No. 46	600.00	566.00	238.00	390.00
Ministry of Home Affairs				
1. National Cyclone Risk Mitigation Project with World Bank Assistance	600.00	566.00	238.00	390.00
Demand No. 47	...	10.00	...	...
Cabinet				
1. Principal Scientific Advisor	...	10.00	...	...
Demand No. 48	2022.69	1982.79	1938.89	2167.90
Police				
1. Assistance to State for Scheme for upgradation of Police infrastructure	62.00	100.00	100.00	100.00
2. Border Area Development Programme	1100.00	770.97	770.62	824.59
3. Crime and Criminal Tracking and Network System	227.65	0.03	1.98	0.03

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
4. Grants to Land Ports Authority of India	90.00	226.29	226.29	237.87
5. Grants to UT without legislature under Coastal Security Scheme	...	...	10.00	20.00
6. Implementation of E-Prison	32.49	14.50	33.00	34.00
7. Modernization of State Police Force	455.55	769.00	769.00	822.83
8. Narcotics Control Bureau	5.00	8.00	8.00	8.00
9. Special Infrastructure Scheme for LWE	50.00	94.00	...	100.58
10. Strengthening of Forensic Science	...	...	20.00	20.00
Demand No. 49	525.44	83.81	77.90	96.86
Andaman and Nicobar Islands				
1. Andaman and Nicobar Islands Medical Education and Research Society	...	1.00	1.00	10.00
2. Fisheries	0.10	0.30	0.20	0.20
3. Gram Panchayat under Roads and Bridges	496.00	51.45	53.66	60.66
4. Panchayat Samiti under Roads and Bridges	8.66	11.03	11.52	13.00
5. Port Blair Municipal Council under Roads and Bridges	6.73	9.00	...	...
6. Zilla Parishad under Roads and Bridges	13.95	11.03	11.52	13.00
Demand No. 50	6.00	...	...	...
Chandigarh				
1. Technical Education	6.00	...	...	...
Demand No. 51	284.50	269.47	291.96	307.51
Dadra and Nagar Haveli				
1. Schemes of Dadra and Nagar Haveli	284.50	269.47	291.96	307.51
Demand No. 52	12.82	12.51	11.63	12.90
Daman and Diu				
1. Schemes of Daman and Diu	12.82	12.51	11.63	12.90
Demand No. 53	2.00	2.00	2.00	2.00
Lakshadweep				
1. New and Renewable Sources of Energy	2.00	2.00	2.00	2.00
Ministry of Housing and Urban Affairs	17726.41	17344.51	17605.53	17050.05
Demand No. 56	17726.41	17344.51	17605.53	17050.05
Ministry of Housing and Urban Affairs				
1. 100 Smart Cities	4278.50	5781.00	5602.02	6409.13
2. AMRUT	4251.99	4800.00	5200.00	5701.90
3. Delhi Metro	146.23	50.00	50.00	41.47
4. HRIDAY	101.64	150.00	150.00	...
5. National Urban Livelihoods Mission (NULM)	34.97	12.13	52.13	0.11
6. NIUA	0.01	0.01	0.01	0.01
7. North Eastern Region Projects	146.85	150.00	150.00	150.00
8. Pradhan Mantri Awas Yojana (Urban)	6706.76	4408.92	4408.92	2527.42
9. Swachh Bharat Mission	2059.46	1992.45	1992.45	2220.01
Ministry of Human Resource Development	14271.00	8546.58	8681.74	8914.89
Demand No. 57	3910.98	3009.85	3876.86	3991.90
Department of School Education and Literacy				

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. Central Tibetan Schools Administration	1.00	0.50	0.50	0.50
2. Education Scheme for Madrasahs/Minorities	30.30	22.50	22.50	22.50
3. Kendriya Vidyalaya Sangathan	674.24	231.35	231.35	143.90
4. National Bal Bhawan	0.90	0.95	0.95	1.00
5. National Council of Educational Research and Training	12.01	25.00	25.00	25.00
6. National Programme of Mid Day Meals in Schools	164.64	454.00	152.00	506.00
7. Navodaya Vidyalaya Samiti	480.00	263.75	263.75	241.00
8. Rashtriya Madhyamik Shiksha Abhiyan	1618.70	1699.41	1669.41	...
9. Samagra Shiksha	...	...	...	3052.00
10. Sarva Shiksha Abhiyan	872.37	246.26	1402.88	...
11. Teacher Training and Adult Education	56.82	66.13	108.52	...
Demand No. 58	10360.02	5536.73	4804.88	4922.99
Department of Higher Education				
1. All India Council for Technical Education (AICTE)	0.06	5.00	1.00	1.00
2. Andhra Pradesh and Telangana Tribal Universities	...	10.00	...	5.00
3. Assistance to Other Institutions	152.33	72.20	60.38	67.20
4. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	1.00	0.50	0.50	0.50
5. Central University Andhra Pradesh	...	7.00	5.00	6.00
6. Deemed Universities promoted by Central Government	40.00	35.00	29.00	30.00
7. Directorate of Hindi	...	1.10	1.10	...
8. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	5.00	...	3.00
9. Grants to Central Universities (CUs)	1101.95	474.55	554.55	395.00
10. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	5.79	11.00	5.00	7.00
11. Grants to Institutes for Promotion of Indian Languages	76.01	35.00	58.90	59.00
12. IIT, Hyderabad (EAP)	...	75.00	...	80.00
13. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	8.00	34.00	24.00	27.00
14. Indian Institute of Science, Education and Research (IISERs)	389.36	186.00	189.91	130.00
15. Indian Institutes of Information Technology	142.94	171.55	291.66	185.00
16. Indian Institutes of Management (IIMs)	507.00	629.00	175.00	62.00
17. Indian Institutes of Technology	4807.30	1338.00	1104.00	1103.00
18. Initiative for Global Engagement	0.27	1.00	1.00	1.00
19. National Digital Library	1.00	1.00	0.50	4.00
20. National Initiative for Design Innovation	8.72	17.00	15.00	19.00
21. National Initiative for Technology Transfer	75.47	84.23	75.00	95.67

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(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
22. National Institute of Industrial Engineering Mumbai	1.32	0.75	0.75	0.75
23. National Institutes of Technical Teachers Training and Research (NITTTRs)	48.00	35.00	35.00	35.00
24. National Institutes of Technology	1668.15	660.00	741.81	...
25. National Mission in Education Through ICT	6.20	5.00	5.00	28.00
26. National Mission on Teachers and Teaching	35.06	67.00	67.00	60.00
27. National Testing Agency	...	3.00	3.00	...
28. New Schools of Planning and Architecture	27.80	27.80	77.80	...
29. PM Girls Hostel	10.00	30.00	27.00	13.00
30. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	516.61	527.00	527.00	795.00
31. Scheme for Transformational and Advanced Research in Sciences (STARS)	...	...	1.00	10.00
32. Schools of Planning and Architecture (SPAs)	...	...	...	50.00
33. Setting up of virtual classrooms and massive open online courses (MOOCs)	30.24	45.00	10.60	18.00
34. Support to Indian Institute of Science (IISc)	59.00	30.00	62.45	66.17
35. Support to National Institutes of Technology (NITs) and IIST	...	...	...	635.00
36. Swachata Action Plan	1.00	1.20	1.20	0.60
37. Technical Education Quality Improvement Programme of Government of India (EAP)	43.75	115.00	226.00	420.00
38. Training and Research in Frontier Areas	1.17	2.10	0.87	2.10
39. Uchhatar Avishkar Abhiyan	70.00	19.00	...	19.00
40. University Grants Commission	524.52	527.75	300.00	300.00
41. World Class Institutions	...	248.00	126.90	190.00
Ministry of Information and Broadcasting	219.52	312.37	261.74	383.58
Demand No. 59	219.52	312.37	261.74	383.58
Ministry of Information and Broadcasting				
1. FILM AND TELEVISION INSTITUTE OF INDIA (FTII), PUNE	16.19	20.11	14.11	15.12
2. INDIAN INSTITUTE OF MASS COMMUNICATION (IIMC)	9.76	15.30	4.98	15.60
3. PRESS COUNCIL OF INDIA (PCI)	0.11	0.15	0.15	0.20
4. PRSAR BHARATI	184.74	266.46	232.15	325.90
5. SRFTI, KOLKATA	8.72	10.35	10.35	26.76
Ministry of Labour and Employment	5.00	4.90	0.60	0.20
Demand No. 60	5.00	4.90	0.60	0.20
Ministry of Labour and Employment				
1. Central Board for Workers Education	1.00	...	...	...
2. National Labour Institute	4.00	4.90	0.60	0.20
Ministry of Law and Justice	635.21	621.15	659.15	721.00
Demand No. 61	635.21	621.15	659.15	721.00
Law and Justice				
1. Centrally Sponsored Scheme for Development of Infrastructure for Judiciary (CSS)	629.21	620.00	658.00	720.00
2. National Judicial Academy (NJA)	6.00	1.15	1.15	1.00
Ministry of Micro, Small and Medium Enterprises	335.06	901.30	546.88	740.53

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand No. 64	335.06	901.30	546.88	740.53
Ministry of Micro, Small and Medium Enterprises				
1. Assistance to Training Institutions	0.53	20.10	14.01	20.10
2. Infrastructure Development And Capacity Building	203.06	337.50	239.03	415.11
3. Infrastructure Development and Capacity Building - EAP	130.82	532.00	287.14	282.76
4. Mahatma Gandhi Institute For Rural Industrialization	0.65	1.50	1.50	3.70
5. Market Promotion and Development Assistance (MPDA)	...	10.00	0.10	10.00
6. Promotional Services Institutions And Programme	...	0.10	0.10	0.10
7. Village Industries (VI) Grant	...	0.10	5.00	8.76
Ministry of Mines	3.50	3.62	3.22	3.62
Demand No. 65	3.50	3.62	3.22	3.62
Ministry of Mines				
1. JNARDDC	3.50	3.22	3.22	3.22
2. NIRM	...	0.40	...	0.40
Ministry of Minority Affairs	1198.56	1295.76	1297.76	1306.64
Demand No. 66	1198.56	1295.76	1297.76	1306.64
Ministry of Minority Affairs				
1. Computerization and Strengthening of state Waqf Boards	3.16	3.16	3.16	...
2. Hamari Dharohar	...	2.00	4.00	4.00
3. Maulana Azad Education Foundation	...	...	...	6.00
4. Multi Sectoral Development Programme	1195.40	1290.60	1290.60	...
5. Pradhan Mantri Jan Vikas Karyakaram	...	...	...	1293.48
6. Sahari Waqf Sampati Vikas Yojna	...	...	...	3.16
Ministry of New and Renewable Energy	2505.18	3650.10	3570.71	3885.90
Demand No. 67	2505.18	3650.10	3570.71	3885.90
Ministry of New and Renewable Energy				
1. Autonomous Bodies	22.32	25.50	10.50	17.50
2. Grid Interactive Renewable Power	1496.00	2618.50	2648.50	3200.00
3. Off-Grid/Distributed and Decentralised Renewable Power	943.78	956.65	896.90	631.50
4. Research, Development and Internation Co-operation	43.08	44.55	13.30	35.90
5. Supporting Programmes	...	4.90	1.51	1.00
Ministry of Panchayati Raj	79.17	145.87	92.92	133.68
Demand No. 68	79.17	145.87	92.92	133.68
Ministry of Panchayati Raj				
1. Capacity Building Sashaktikaran Abhiyan	79.17	145.87	...	...
2. Rashtriya Gram Swaraj Abhiyan	...	...	92.92	133.68
Ministry of Personnel, Public Grievances and Pensions	5.93	3.21	3.01	3.71
Demand No. 70	5.93	3.21	3.01	3.71
Ministry of Personnel, Public Grievances and Pensions				
1. Department of Personnel and Training	...	0.20	...	0.20
2. Indian Institute of Public Administration	5.93	3.00	3.00	3.50
3. National Centre for Good Governance	...	0.01	0.01	0.01
Ministry of Petroleum and Natural Gas	401.00	1708.00	1230.62	1585.93

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand No. 72	401.00	1708.00	1230.62	1585.93
Ministry of Petroleum and Natural Gas				
1. Establishment of Centre of Excellence for Energy, Bangalore	...	1.00	0.01	1.00
2. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam	...	1.00	0.01	1.00
3. Indian Institute of Petroleum Energy	1.00	32.00	24.00	31.82
4. Phulpur-Dhamra-Haldia Pipeline Project (PDHPL)	400.00	1674.00	1206.60	1552.11
Ministry of Planning	1.50	1.50	...	0.50
Demand No. 73	1.50	1.50	...	0.50
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	1.50	1.50	...	0.50
Ministry of Power	10595.39	7711.15	10934.54	9900.35
Demand No. 74	10595.39	7711.15	10934.54	9900.35
Ministry of Power				
1. CPRI	39.53	125.00	71.99	178.00
2. Deen Dayal Upadhyaya Gram Jyoti Yojana	6391.25	3612.00	6150.00	3766.00
3. Integrated Power Development Scheme	2840.23	2935.00	2869.35	4280.45
4. National Power Training Institute	49.80	90.15	90.15	54.00
5. PakalDul Project- JKSPDCL Share	200.00	100.00	100.00	351.78
6. Power System Development Fund	772.21	544.00	543.00	549.00
7. Power system improvement project for NER	55.00	55.00	407.05	186.50
8. Smart Grid	0.87	...	3.00	3.00
9. Strengthening of transmission system in the states of Arunachal Pradesh and Sikkim	246.50	250.00	700.00	531.62
Ministry of Road Transport and Highways	6412.11	8115.42	7067.42	7409.24
Demand No. 81	6412.11	8115.42	7067.42	7409.24
Ministry of Road Transport and Highways				
1. Grants from Central Road Fund to State Governments	6341.71	7891.00	6891.00	7234.00
2. Grants from Central Road Fund to U.T. Governments with legislature	12.80	83.50	75.00	72.00
3. Grants from Central Road Fund to UT Governments without legislature	12.60	32.92	32.92	33.24
4. Refresher Training of drivers in unorganised sector and Human Resource Development	37.00	90.00	50.50	50.00
5. Setting up of Inspection and Maintenance Centres	8.00	18.00	18.00	20.00
Ministry of Rural Development	93921.76	92488.74	93970.83	94022.11
Demand No. 82	93921.76	92486.70	93970.79	94020.07
Department of Rural Development				
1. Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA)	54507.12	54014.71	60098.80	59014.71
2. National Rural Livelihood Mission -Aajeevika	30.16	50.00	50.00	25.00
3. Pradhan Mantri Gram Sadak Yojana(PMGSY)	16824.35	18956.99	15456.99	18925.79
4. Rural Housing(Indira Awaas Yojana)	22560.13	19465.00	18365.00	16054.57
Demand No. 83	...	2.04	0.04	2.04
Department of Land Resources				
1. Digital India Land Records Modernization programme	...	2.00	...	2.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
2. Pradhan Mantri Krishi Sinchayee Yojana	...	0.04	0.04	0.04
Ministry of Science and Technology	2426.95	2636.07	2521.64	2880.98
Demand No. 84	1213.12	1326.14	1259.74	1559.85
Department of Science and Technology				
1. Autonomous Institutions and Professional Bodies	279.00	200.00	200.00	300.00
2. DISHA Programme for women in Science	10.00	15.00	10.00	10.00
3. Innovation, Technology Development and Deployment	290.97	329.00	345.10	367.85
4. Research and Development	132.66	179.14	229.14	255.00
5. Science and Engineering Research Board	188.50	259.00	211.50	295.00
6. Science and Technology Institutional and Human Capacity Building	311.99	344.00	264.00	332.00
Demand No. 85	649.76	701.98	701.98	686.07
Department of Biotechnology				
1. Assistance to Autonomous Institutions	300.00	298.50	298.50	280.52
2. Biotechnology R and D	317.64	369.33	369.33	363.00
3. Industrial and Entrepreneurship Development	32.12	34.15	34.15	42.55
Demand No. 86	564.07	607.95	559.92	635.06
Department of Scientific and Industrial Research				
1. Building Industrial R and D and Common Research Facilities (BIRD) of Industrial Research and Development Scheme	4.07	7.40	9.90	10.00
2. National Laboratories-CSIR	560.00	600.00	550.00	625.00
3. Patent Acquisition and Collaborative Research and Technology Development(PACE) of Industrial Research and Development Scheme	...	0.55	0.02	0.06
Ministry of Shipping	765.77	833.32	1154.94	1027.77
Demand No. 87	765.77	833.32	1154.94	1027.77
Ministry of Shipping				
1. Chennai Port Trust	14.74	23.00	18.26	...
2. Cochin Port Trust	13.31	34.86	34.86	...
3. Indian Maritime University	30.00	30.00	30.00	...
4. Inland Waterways Authority of India	332.72	342.75	723.29	621.20
5. Mormugao Port Trust	10.00	35.00	39.74	53.00
6. Sagamala	350.00	300.00	241.08	316.57
7. VOC Port Trust	15.00	67.71	67.71	37.00
Ministry of Skill Development and Entrepreneurship	90.87	171.24	70.30	52.92
Demand No. 88	90.87	171.24	70.30	52.92
Ministry of Skill Development and Entrepreneurship				
1. Pradhan Mantri Kaushal Vikas Yojana	90.87	171.24	70.30	52.92
Ministry of Social Justice and Empowerment	164.85	232.74	122.04	169.01
Demand No. 89	132.83	214.45	76.00	140.76
Department of Social Justice and Empowerment				
1. Boys and Girls Hostel for OBCs	42.50	50.00	30.00	30.00
2. Boys Hostel for SCs	4.90	5.00	12.00	15.00
3. Girls Hostels for SCs	70.01	155.45	20.00	92.76
4. National Institute of Social Defence	15.42	4.00	14.00	3.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand No. 90	32.02	18.29	46.04	28.25
Department of Empowerment of Persons with Disabilities				
1. Institute of Sign Language research and training	0.50	0.50	0.25	0.25
2. National Institute for Disabled Persons	31.52	17.79	45.79	28.00
Department of Space	170.50	173.00	234.80	160.65
Demand No. 91	170.50	173.00	234.80	160.65
Department of Space				
1. Indian Institute of Space Science and Technology (IIST)	31.00	35.00	13.00	15.00
2. National Atmospheric Research Laboratory (NARL)	4.00	19.00	29.00	22.50
3. North Eastern - Space Applications Centre (NE-SAC)	16.50	15.00	23.50	14.85
4. Physical Research Laboratory (PRL)	72.00	54.00	46.00	22.30
5. Semi-conductor Laboratory (SCL)	47.00	50.00	123.30	86.00
Ministry of Statistics and Programme Implementation	3540.71	3997.49	3997.49	3998.42
Demand No. 92	3540.71	3997.49	3997.49	3998.42
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute, Kolkata (ISI)	36.71	47.49	47.49	38.42
2. MP Local Area Development Scheme	3504.00	3950.00	3950.00	3960.00
Ministry of Steel	...	11.00	116.75	201.04
Demand No. 93	...	11.00	116.75	201.04
Ministry of Steel				
1. Scheme for Promotion of Research and Development in Iron and Steel Sector	...	11.00	11.00	11.00
2. Upgradation of Ispat General Hospital Rourkela to a Super Specialty Hospital	...	...	105.75	190.04
Ministry of Textiles	41.23	246.54	210.91	336.50
Demand No. 94	41.23	246.54	210.91	336.50
Ministry of Textiles				
1. CHCDS Handicraft Mega Cluster	...	22.50	5.50	21.00
2. CHCDS- Handloom Mega Cluster	3.23	10.50	8.50	13.00
3. CPCDS Powerloom Mega Cluster	...	24.80	20.00	24.80
4. Flatted Factory kcum Incubator	...	3.00	1.00	4.00
5. Grants towards Development of Silk Industries	26.50	15.00	15.00	22.00
6. Human Resource Development Handicraft	...	0.10	0.10	0.10
7. Infrastructure and Technology Development Project	...	1.48	1.83	1.50
8. Integarated Processing Development Scheme	...	3.00	3.00	2.70
9. Integrated Wool Development Programme	...	...	1.42	6.00
10. National Institute of Fashion Technology	...	29.00	29.00	29.00
11. National Handloom Development Programme	...	3.00	3.00	3.00
12. NER Textile Promotion Scheme	...	63.00	63.00	84.98
13. Payment to Development Council for Jute Manufacturer against Collection of Cess	...	10.00	10.00	15.00
14. Power Tex India	...	...	...	80.50
15. Research and Development	...	3.00	9.00	...
16. Scheme for Integrated Textiles Park	...	29.00	19.40	19.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
17. Scheme for usage of Agro Textiles in North East	...	6.60	6.60	0.01
18. Scheme for usage of Geo Textiles in North East	...	12.00	12.00	0.01
19. Setting up Hastkala Academy in Delhi	...	1.90	1.90	1.00
20. Silk Mega Cluster	11.50	8.00	...	8.00
21. Workers Hostel	...	0.66	0.66	0.90
Ministry of Tourism	...	138.55	135.00	1387.39
Demand No. 95	...	138.55	135.00	1387.39
Ministry of Tourism				
1. Assistance for Large Revenue generating Projects	...	1.00	...	10.00
2. Assistance to central Agencies for Tourism Infrastructure Development	...	55.00	56.00	50.00
3. Assistance to IHMs/FCI/IITTM/NCH/MCT	...	82.00	79.00	79.89
4. PRASAAD (Information Education Communication (IEC)	...	0.05	...	153.00
5. Swadesh Darshan (Information Education Communication (IEC)	...	0.50	...	1094.50
Ministry of Tribal Affairs	2387.88	2724.50	2749.50	3118.21
Demand No. 96	2387.88	2724.50	2749.50	3118.21
Ministry of Tribal Affairs				
1. Eklavya Model Residential School (EMRS)	...	...	...	0.01
2. Grants under proviso to Article 275 (1) of the Constitutions	1204.51	1436.00	1456.00	1834.69
3. Special Central Assistance to Tribal sub Component	1077.40	1076.00	1076.00	1076.01
4. Support to Tribal Institutions	21.20	70.00	70.00	70.00
5. Tribal Education	7.00	...	...	...
6. Vanbandhu Kalyan Yojana	77.77	142.50	147.50	137.50
Ministry of Water Resources, River Development and Ganga Rejuvenation	2734.71	1458.24	3451.83	3041.96
Demand No. 97	2734.71	1458.24	3451.83	3041.96
Ministry of Water Resources, River Development and Ganga Rejuvenation				
1. Atal Bhujal Yojana	...	0.01	...	0.31
2. Flood Management Programme	562.67	...	...	...
3. Ghat Works for Beautification of River Fronts	...	48.00	48.00	48.00
4. Human Resource Development/Capacity Building	...	7.56	7.56	9.01
5. National Ganga Plan	700.00	350.00	630.00	600.00
6. National Hydrology Project	63.92	44.67	13.33	54.71
7. National River Conservation Plan	663.12	693.00	1493.00	1119.00
8. Pradhan Mantri Krishi Sinchai Yonana (HKKP)	745.00	300.00	750.00	903.43
9. Research and Development and National Water Mission	...	15.00	9.94	7.50
10. Special Package for Irrigation Projects to address agrarian distress in district of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	...	...	500.00	300.00
Ministry of Women and Child Development	581.13	520.77	282.57	1006.58
Demand No. 98	581.13	520.77	282.57	1006.58
Ministry of Women and Child Development				

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. Anganwadi Services	500.29	399.22	65.52	725.92
2. Central Adoption Resource Agency	...	...	0.10	0.10
3. Central Social Welfare Board	0.01	0.02	0.02	0.02
4. Child Protection Scheme	14.67	19.30	18.31	22.63
5. National Commission for Protection of Child Rights (NCPCR)	0.21	0.40	0.40	0.40
6. National Institute of Public Cooperation and Child Development (NIPCCD)	7.50	11.30	9.41	9.24
7. One Stop Centre	16.89	22.00	137.80	84.00
8. Other Schemes funded from Nirbhaya Fund	...	0.04	0.04	0.04
9. Support to Training cum Employment Programme	...	0.02	0.02	0.02
10. Swadhar Greh	14.76	19.52	...	...
11. Working Womens Hostel (WWH)	26.80	48.95	50.95	164.21
Ministry of Youth Affairs and Sports	373.93	333.03	263.16	366.65
Demand No. 99	373.93	333.03	263.16	366.65
Ministry of Youth Affairs and Sports				
1. Indian Institute of Sports Science and Research	9.56	33.50	26.48	16.80
2. Khelo India	239.80	160.00	160.00	247.90
3. Laxmibai National Institute of Physical Education	2.38	2.38	2.38	3.00
4. National Anti-Doping Agency	1.00	3.10	3.10	2.80
5. National Dope Testing Laboratory	3.00	0.10	2.60	1.25
6. National Sports Federation	83.00	60.00	...	25.50
7. Nehru Yuva Kendra Sangathan	2.00	2.50	2.50	3.00
8. Rajiv Gandhi National Institute of Youth Development	3.19	7.10	7.10	13.40
9. Sports Authority of India	30.00	14.35	9.00	23.00
10. Sports Facility at J and K	...	50.00	50.00	30.00
Grand Total	191033.52	195345.23	200300.22	200739.59

Note: The statement is compiled on the basis of information provided by Ministries/Departments

STATEMENT 7

STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES

(In ₹ crores)

Subsidy Scheme Name	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. Food	100281.69	169323.00	171298.00	184220.00
1. Food Subsidy	100281.69	169323.00	171298.00	184220.00
2. Fertiliser	66441.27	70079.85	70075.20	74986.00
1. Urea Subsidy	44197.01	44989.50	44984.85	50154.00
2. Nutrient based Subsidy	22244.26	25090.35	25090.35	24832.00
3. Petroleum	24460.49	24932.80	24833.18	37478.00
1. LPG Subsidy	15656.34	20377.80	20283.18	32989.00
2. Kerosene Subsidy	8804.15	4555.00	4550.00	4489.00
4. Interest Subsidies	22146.37	23061.25	22676.64	25146.01
1. Interest Subvention for providing Short Term Credit to Farmers	13045.72	15000.00	14987.00	18000.00
2. Interest Subsidy to Industrial Unit in Andhra Pradesh and Telengana (DIPP)	...	100.00	...	...
3. Interest Subvention on Scheme for Extending Soft Loan to Sugar Mills 2015	11.41	...	...	...
4. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	0.01	...	0.01
5. Interest Subsidy to LIC for Pension Plan for Senior Citizens	245.24	228.24	170.64	160.00
6. Interest Equalisation Scheme	2000.00	2500.00	2600.00	3000.00
7. Interest Subsidy under PMAY-Rural	...	384.00	384.00	384.00
8. Interest Subsidy and contribution for Guarantee Funds in Department of Higher Education	1950.00	2150.00	1800.00	1900.00
9. Credit Support Programme	3002.00	700.00	715.00	597.00
10. Credit Linked Subsidy Scheme (CLSS)-I for Economically Weaker Section (EWS)/Lower Income Group (LIG)	1200.00	1000.00	1300.00	600.00
11. Interest Subsidy on Educational loans for Overseas Studies under Minority Affairs	17.00	24.00	45.00	30.00
12. Credit Linked Subsidy Scheme (CLSS)-II for Middle Income Group (MIG)	600.00	900.00	600.00	400.00
13. Interest Subsidy on National Electricity Fund	75.00	75.00	75.00	75.00
5. Other Subsidies	11099.03	8099.96	10327.59	12404.56
1. Interest Subsidies to Other Village Industries	83.10	110.00	75.00	101.92
2. Interest Subsidy Eligibility Certificate	37.78	50.00	37.20	39.30
3. Interest Subsidy to Hindustan Shipyard Limited	...	4.84	4.36	4.84
4. Market Intervention Scheme and Price Support Scheme (MIS-PSS) in Ministry of Agriculture	700.92	200.00	2000.00	3000.00
5. Diesel Subsidy in Drought and Deficit Rainfall Affected Areas in Ministry of Agriculture	21.34	...	...	...
6. Price Stabilisation Fund	3500.00	1500.00	1500.00	2000.00
7. Transport/freight subsidy scheme (DIPP)	599.71	400.00	1034.27	293.31
8. Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA	4499.82	4000.00	3883.94	4166.09
9. Production Subsidy to Sugar Mills to offset cost of Cane and facilitate timely payment of Cane price dues of Farmers	22.72	...	...	...

STATEMENT 7

STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES

(In ₹ crores)

Subsidy Scheme Name		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
10.	Subsidy to Jute Corporation of India towards market operation	46.78	7.60	7.50	8.00
11.	Procurement of Cotton by Cotton corporation under Price Support Scheme	102.68	924.00	924.00	2017.57
12.	Subsidy on Import of Pulses	...	0.01	0.01	...
13.	North Eastern Industrial and Investment Promotion Policy	782.99	528.00	528.00	483.53
14.	Other Subsidies to Non-Central PSU Shipyards and Private Sector Shipyards	0.44	30.50	28.30	97.00
15.	Package for special category states for J and K, Himachal Pradesh and Uttarakhand	113.94	145.00	145.00	133.00
16.	Scheme for Extending Financial Assistance to Sugar Undertakings, 2014	376.18	200.00	160.00	60.00
17.	Subsidy for operations of Haj Charters	210.63	0.01	0.01	...
Grand Total		224428.85	295496.86	299210.61	334234.57

STATEMENT 8

DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹crores)

MINISTRY/DEPARTMENT	Actuals2017-2018			Budget Estimates2018-2019			Revised Estimates2018-2019			Budget Estimates2019-2020		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
Ministry of Agriculture and Farmers' Welfare	391.64	435.35	-43.71	442.00	480.00	-38.00	360.27	390.27	-30.00	381.68	410.40	-28.72
<i>Department of Animal Husbandry, Dairying and Fisheries</i>	391.64	435.35	-43.71	442.00	480.00	-38.00	360.27	390.27	-30.00	381.68	410.40	-28.72
1. Delhi Milk Scheme	391.64	435.35	-43.71	442.00	480.00	-38.00	360.27	390.27	-30.00	381.68	410.40	-28.72
Department of Atomic Energy	5919.13	3713.63	2205.50	6596.05	5931.63	664.42	6030.15	4894.38	1135.77	6903.89	5959.35	944.54
<i>Atomic Energy</i>	5919.13	3713.63	2205.50	6596.05	5931.63	664.42	6030.15	4894.38	1135.77	6903.89	5959.35	944.54
2. Fuel Fabrication Facilities	2383.53	1205.93	1177.60	2086.34	2417.80	-331.46	2453.60	1735.36	718.24	2481.83	2286.29	195.54
3. Fuel Inventory	2180.60	1152.70	1027.90	3154.71	2158.83	995.88	2276.55	1859.02	417.53	3122.06	2373.06	749.00
4. Heavy Water Pool Management	1355.00	1355.00	...	1355.00	1355.00	...	1300.00	1300.00	...	1300.00	1300.00	...
Ministry of Communications	24704.53	12832.76	11871.77	27280.29	16956.11	10324.18	27994.31	18000.44	9993.87	29281.76	19203.29	10078.47
<i>Department of Posts</i>	24704.53	12832.76	11871.77	27280.29	16956.11	10324.18	27994.31	18000.44	9993.87	29281.76	19203.29	10078.47
5. Postal Deficit	24704.53	12832.76	11871.77	27280.29	16956.11	10324.18	27994.31	18000.44	9993.87	29281.76	19203.29	10078.47
Ministry of Defence	16845.56	17761.78	-916.22	17500.00	17625.00	-125.00	16507.43	16775.00	-267.57	18302.83	18450.00	-147.17
<i>Ministry of Defence (Misc.)</i>	16845.56	17761.78	-916.22	17500.00	17625.00	-125.00	16507.43	16775.00	-267.57	18302.83	18450.00	-147.17
6. Canteen Stores Department	16845.56	17761.78	-916.22	17500.00	17625.00	-125.00	16507.43	16775.00	-267.57	18302.83	18450.00	-147.17
Ministry of Finance	286.60	182.65	103.95	300.91	150.00	150.91	198.29	150.00	48.29	278.87	150.00	128.87
<i>Department of Revenue</i>	286.60	182.65	103.95	300.91	150.00	150.91	198.29	150.00	48.29	278.87	150.00	128.87
7. Opium and Alkaloid Factories	286.60	182.65	103.95	300.91	150.00	150.91	198.29	150.00	48.29	278.87	150.00	128.87
Ministry of Railways	178929.64	178929.64	...	201090.00	201090.00	...	197214.00	197214.00	...	216935.00	216935.00	...
<i>Ministry of Railways</i>	178929.64	178929.64	...	201090.00	201090.00	...	197214.00	197214.00	...	216935.00	216935.00	...
8. Indian Railways	178929.64	178929.64	...	201090.00	201090.00	...	197214.00	197214.00	...	216935.00	216935.00	...
Ministry of Shipping	287.94	319.05	-31.11	320.00	320.00	...	320.00	320.00	...	320.00	320.00	...
<i>Ministry of Shipping</i>	287.94	319.05	-31.11	320.00	320.00	...	320.00	320.00	...	320.00	320.00	...
9. Light Houses and Light Ships	287.94	319.05	-31.11	320.00	320.00	...	320.00	320.00	...	320.00	320.00	...
Grand Total	227365.04	214174.86	13190.18	253529.25	242552.74	10976.51	248624.45	237744.09	10880.36	272404.03	261428.04	10975.99

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2017-2018)

(In ₹ crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1. Atomic Energy	7	...	14.38
2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	75	3.70	18.92
1. Assistance to accredited AYUSH Centres of Excellence in Non Governmental Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research /Folk Medicine etc	7	...	10.95
2. AYUSH and Public Health	6	...	3.04
3. Extra Mural Research Projects through Research Institutes etc	30	3.70	0.78
4. Information, Education and Communication	1	...	0.90
5. National Medicinal Plant Board	27	...	2.99
6. Re-orientation Training Programme of AYUSH Personnel/ Continuing Medical Education (ROTP/CME)	4	...	0.26
3. Department of Pharmaceuticals	3	47.64	...
1. Jan Aushadhi Scheme	3	47.64	...
4. Department of Commerce	882	...	213.06
1. Market Access Initiative			
1.01 Automotive Components Manufacturers Association(ACMA)	1	...	4.92
1.02 CASHEW EPC	8	...	0.16
1.03 Federation of Indian Chamber of Commerce and industry (FICCI)	17	...	22.62
1.04 Federation of Indian Export Organisation (FIEO)	18	...	7.60
1.05 Gems and Jewellery EPC (G and JEPC)	19	...	9.64
1.06 Indian Silk EPC (ISEPC)	26	...	2.93
1.07 Indian Trade Promotion Organization (ITPO)	27	...	8.22
1.08 Powerloom Development EPC (PDEXIL)	30	...	1.32
1.09 Pharmeceuticals EPC (PHARMEXCIL)	31	...	7.10
1.10 Progress Harmony Development Chamber of Commerce and Industry (PHDCCI)	32	...	7.18
1.11 Sports and Goods EPC (SGEPC)	36	...	1.79
1.12 Synthetic and Rayon Textile EPC (SRTEPC)	38	...	2.00
1.13 Telecom EPC (TEPC)	39	...	2.98
1.14 Cotton Textiles EPC (TEXPROCIL)	40	...	2.48
1.15 Trade Promotion Council of India (TPCI)	41	...	8.07
1.16 The Associated Chambers of Commerce and Industry of India (ASSOCHAM)	5	...	9.27
1.17 All India Rubber Industry Association(AIRIA)	3	...	0.09
1.18 Chemical and Allied EPC(CAPEXIL)	6	...	1.20
1.19 CARPET EPC	7	...	11.04
1.20 Counil for Leather Export (CLE)	11	...	9.21

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2017-2018)

(In ₹ crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1.21 Engineering EPC (EEPC)	13	...	21.16
1.22 Export Promotion Council for Handicraft (EPCH)	15	...	5.02
1.23 Electronic and Computer Software EPC (ESCEPC)	16	...	6.63
1.24 PLASTIC EPC	33	...	8.35
1.25 SERVICES EPC	35	...	1.45
1.26 Basic Chemical Pharmaceuticals and Cosmetic EPC (CHEMEXIL)	9	...	5.46
1.27 Confederation of Indian Industries (CII)	10	...	11.11
1.28 EPC For EOU and SEZ (EPCES)	14	...	1.39
1.29 Handloom EPC (HEPC)	20	...	2.17
1.30 Indian Chamber of Commerce (ICC)	22	...	7.02
1.31 Indian Council for Research on International Economic Relation (ICRIER)	23	...	0.09
1.32 Indian Electrical and Electronics Manufacturers Association (IEEMA)	24	...	2.75
1.33 Indian Oilseed Produce Export Association	25	...	0.64
1.34 Council of Scientific and Industrial Research-National Physical Laboratory	12	...	0.25
1.35 Apparel Export Promotion Council	2	...	15.50
1.36 M/s Forst Sullivan	28	...	0.10
1.37 Shellec and Forest Production EPC	37	...	0.22
1.38 Wool and Woollen Export Promotion Council	42	...	0.47
1.39 Agricultural and Processed Food Products Export Development Authority (APEDA)	4	...	1.77
1.40 Marine Products Export Development Authority	29	...	1.59
1.41 Research and Information System for Development Country	34	...	0.10
Total- Market Access Initiative	882.00	...	213.06
5. Department of Industrial Policy and Promotion	1	...	1.74
1. Marathwada Auto Cluster, Maharashtra	1	...	1.74
6. Department of Consumer Affairs	6	4.79	...
1. Consumer Welfare Fund	6	4.79	...
7. Ministry of Culture	211	...	74.10
8. Ministry of Defence (Misc.)	1	18.76	...
1. Institute for Defence studies and Analysis	1	18.76	...
9. Ministry of Development of North Eastern Region	13	8.00	4.43
1. Advocacy and Publicity Division	3	...	1.04
2. North East Council	10	8.00	3.39
10. Ministry of Earth Sciences	3	...	0.69
11. Ministry of Environment, Forests and Climate Change	15	17.02	...
1. Centres of Excellence	2	13.91	...
2. Environmental Information System	13	3.11	...
12. Ministry of External Affairs	13	264.55	...

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2017-2018)

(In ₹ crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
13. Department of Economic Affairs	1	...	2.98
14. Ministry of Food Processing Industries	243	...	554.93
1. National Mission on Food Processing(SAMPDA)	243	...	554.93
15. Department of Health and Family Welfare	1	...	0.28
1. Energy Research Institute	1	...	0.28
16. Department of Health Research	19	2.42	...
1. Human Resource and Capacity Development	19	2.42	...
17. Department of Public Enterprises	1	...	2.55
18. Chandigarh	32	98.33	...
19. Daman and Diu	...	12.00	1.00
20. Department of School Education and Literacy	237	34.62	...
1. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	237	34.62	...
21. Department of Higher Education	12	3.84	...
1. Higher Education	12	3.84	...
22. Ministry of Mines	3	...	20.55
1. Birla Institute of Technology and Science, Pilani, Rajasthan	1	...	5.28
2. Federation of Indian Mineral Industries, Okhla Industrial Area, New Delhi (IEC)	1	...	10.00
3. Gandhi Institute of Engineering and Technology, Gunupur, Odisha	1	...	5.27
23. Ministry of Minority Affairs	354	...	362.21
1. Coaching to Minority Students for various competitive Exams	53	...	44.68
2. Development of Minority Women	4	...	0.55
3. Nai Manzil	115	...	92.78
4. Scheme for containing population decline of small minority community	5	...	3.00
5. Skill Training for Minority Youth under Seekho aur Kamao	155	...	199.40
6. Upgrading Skills and Training in Traditional Arts for Development	22	...	21.80
24. Ministry of New and Renewable Energy	1	0.31	...
1. Biogas Programme	1	0.31	...
25. Ministry of Panchayati Raj	5	0.15	0.88
26. Ministry of Planning	418	0.12	74.47
1. New Programmes - Central Plan	409	...	72.67
2. Ongoing Programme and Schemes	9	0.12	1.80
27. Lok Sabha	1	1.51	...
1. Institute of Constitutional Parliamentary Studies	1	1.51	...
28. Department of Science and Technology	395	52.27	17.52
29. Department of Biotechnology	41	14.70	5.33
1. Biotechnology Research and Development	41	14.70	5.33
30. Department of Scientific and Industrial Research	50	...	1.96
1. Industrial Research and Development	50	...	1.96
31. Department of Social Justice and Empowerment	671	144.59	17.31
1. Assistance to Voluntary Organisations for SCs	125	64.58	...
2. Assistance to Voluntary Organisations under the	271	31.87	...

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2017-2018)

(In ₹ crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
Scheme Integrated Programme for Older Persons			
3. Free Coaching for SCs and OBCs	23	...	17.31
4. Scheme for Prevention of Alcoholism and Substance Abuse	252	48.14	...
32. Department of Empowerment of Persons with Disabilities	387	376.00	11.00
33. Department of Space	15	...	2.29
1. AMET University, Chennai	1	...	0.10
2. Amrita Vishwa Vidya Peetham, Coimbatore, Tamil Nadu.	1	...	0.17
3. Christ University, Bengaluru	1	...	0.12
4. Current Science Association, Bengaluru	1	...	0.15
5. Dayalbagh Educational Institute	1	...	0.10
6. East West Institute of Technology, Bengaluru	1	...	0.17
7. Indel Institute of Resource Management Research, Jaipur	1	...	0.10
8. Indian Meteorological Society, Ahmedabad	1	...	0.10
9. Indian Society of Remote Sensing, Dehradun	1	...	0.25
10. M S Ramaiah University of Applied Sciences	1	...	0.16
11. Mar Baseilos College, Trivandrum	1	...	0.19
12. PES Institute of Technology, Bengaluru, Karnataka	1	...	0.13
13. PSG College of Technology	1	...	0.17
14. SRM University, Chennai, Tamil Nadu	1	...	0.20
15. VelTech Institute of Technology, Chennai	1	...	0.18
34. Ministry of Textiles	134	0.13	116.93
1. CHCDS-Mega Handloom Cluster	4	...	1.78
2. Flatted cum Incubators	1	...	3.94
3. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	1	...	14.80
4. Scheme for Integrated Textiles Park	7	...	39.12
5. Schemes for National Handicraft Development Programme	120	0.13	56.38
6. Worker's Hostel	1	...	0.91
35. Ministry of Tribal Affairs	186	120.70	...
36. Ministry of Women and Child Development	137	13.72	15.22
1. Research, Publication and Monitoring	11	1.30	...
2. Support to Training and Employment Programme	31	2.93	...
3. Swadhar Greh	46	4.44	...
4. Ujjawala	36	4.98	...
5. Working Women Hostels	13	0.07	15.22
37. Ministry of Youth Affairs and Sports	34	...	74.68
1. Assistance to Promotion of Sports Excellence	34	...	74.68
Grand Total	4608	1239.87	1609.41

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	3812.45	...	3812.45	7654.09	...	7654.09	11165.86	...	11165.86	21416.01	...	21416.01
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	1629.12	...	1629.12	2229.61	...	2229.61	2234.80	...	2234.80	2366.27	...	2366.27
2. Interest Subsidy for Short Term Credit to Farmers												
2.01 Interest Subsidy for Short Term Credit to Farmers	418.55	...	418.55	2517.09	...	2517.09	2527.83	...	2527.83	2988.00	...	2988.00
3. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	346.83	...	346.83	664.00	...	664.00	490.18	...	490.18	581.00	...	581.00
4. Rashtriya Krishi Vikas Yojna	551.68	...	551.68	607.40	...	607.40	643.99	...	643.99	630.80	...	630.80
5. National Food Security Mission	175.62	...	175.62	280.85	...	280.85	227.86	...	227.86	332.00	...	332.00
6. Organic Value Chain Development for North East Region	1.59	...	1.59	26.97	...	26.97	22.97	...	22.97	26.97	...	26.97
7. National Project on Soil Health and Fertility	25.72	...	25.72	64.74	...	64.74	54.80	...	54.80	53.95	...	53.95
8. Rainfed Area Development and Climate Change	26.83	...	26.83	41.17	...	41.17	42.00	...	42.00	41.50	...	41.50
9. Paramparagat Krishi Vikas Yojana	29.31	...	29.31	60.00	...	60.00	49.80	...	49.80	53.95	...	53.95
10. National Project on Agro- Forestry	5.98	...	5.98	16.00	...	16.00	6.63	...	6.63	11.50	...	11.50
11. National Mission on Oil Seed and Oil Palm	16.45	...	16.45	66.40	...	66.40	58.10	...	58.10	...	...	...
12. National Mission on Horticulture	216.00	...	216.00	420.97	...	420.97	328.60	...	328.60	365.20	...	365.20
13. Sub- Mission on Seed and Planting Material	29.56	...	29.56	58.40	...	58.40	53.91	...	53.91	58.40	...	58.40
14. Sub - Mission on Agriculture Extension	131.03	...	131.03	168.09	...	168.09	148.10	...	148.10	158.15	...	158.15
15. Information Technology	4.23	...	4.23	6.58	...	6.58	4.65	...	4.65	5.66	...	5.66
16. Sub- Mission on Agriculture Mechanisation	134.29	...	134.29	216.00	...	216.00	156.72	...	156.72	166.00	...	166.00
17. Integrated Scheme on Agricultural Cooperation	29.28	...	29.28	21.05	...	21.05	21.05	...	21.05	21.05	...	21.05
18. Agriculture Marketing												
18.01 Integrated Scheme on Agriculture Marketing	40.38	...	40.38	135.57	...	135.57	96.00	...	96.00	99.60	...	99.60
19. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	...	...	...	332.00	...	332.00	498.00	...	498.00
20. National Bamboo Mission	...	...	...	53.20	...	53.20	22.17	...	22.17	26.60	...	26.60
21. Pradhan Mantri Annadata Aay Sanrakshan Yojna	...	...	...	...	...	...	232.25	...	232.25	249.00	...	249.00

(In ₹ crores)

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(PM-AASHA)												
22. Distribution of Pulses to State / Union Territories for Welfare Schemes	...	...	...	...	...	...	91.31	...	91.31	132.80	...	132.80
23. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	...	...	...	...	...	...	...	...	...	99.60	...	99.60
24. Income Support Scheme	...	...	...	...	...	...	3320.14	...	3320.14	12450.01	...	12450.01
Demand No. 2	...	...	...	...	...	...	190.95	...	190.95	205.46	...	205.46
Department of Agricultural Research and Education												
25. Agricultural Engineering	...	...	...	...	...	...	4.94	...	4.94	5.31	...	5.31
26. Natural Resource Management Institutes including Agro Forestry Research	...	...	...	...	...	...	12.30	...	12.30	13.24	...	13.24
27. Climate Resilient Agriculture Initiative	...	...	...	...	...	...	3.67	...	3.67	3.95	...	3.95
28. Crop Science	...	...	...	...	...	...	54.12	...	54.12	58.23	...	58.23
29. Horticultural Science	...	...	...	...	...	...	13.76	...	13.76	14.80	...	14.80
30. National Agricultural Science Fund	...	...	...	...	...	...	4.21	...	4.21	4.53	...	4.53
31. Animal Science	...	...	...	...	...	...	23.99	...	23.99	25.81	...	25.81
32. Fisheries Science	...	...	...	...	...	...	10.98	...	10.98	11.82	...	11.82
33. Agricultural Extension	...	...	...	...	...	...	17.06	...	17.06	18.36	...	18.36
34. Agricultural Universities and Institutions	...	...	...	...	...	...	43.62	...	43.62	46.94	...	46.94
35. Economic Statistics and Management	...	...	...	...	...	...	2.30	...	2.30	2.47	...	2.47
Demand No. 3	309.87	...	309.87	475.36	...	475.36	492.03	...	492.03	448.27	...	448.27
Department of Animal Husbandry, Dairying and Fisheries												
36. National Fisheries Development Board	...	...	...	...	...	...	17.00	...	17.00	13.28	...	13.28
37. National Dairy Plan (EAP)	63.18	...	63.18	53.94	...	53.94	53.94	...	53.94	...	...	...
38. National Programme for Dairy Development	27.54	...	27.54	46.50	...	46.50	46.06	...	46.06	53.96	...	53.96
39. Dairy Entrepreneurship Development	38.88	...	38.88	53.82	...	53.82	53.82	...	53.82	54.16	...	54.16
40. Rashtriya Gokul Mission	30.78	...	30.78	50.00	...	50.00	109.50	...	109.50	46.13	...	46.13
41. Support to State Co-operative Dairy Federations	...	...	...	0.09	...	0.09	0.50	...	0.50	16.60	...	16.60
42. Livestock Health and Disease Control	48.24	...	48.24	82.57	...	82.57	67.35	...	67.35	75.36	...	75.36
43. National Livestock Mission	48.59	...	48.59	63.30	...	63.30	50.27	...	50.27	63.30	...	63.30
44. Livestock Census and Integrated Sample Survey	...	...	...	10.67	...	10.67	7.77	...	7.77	12.09	...	12.09
45. Integrated Development and Management of	52.66	...	52.66	106.65	...	106.65	83.00	...	83.00	97.84	...	97.84

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

[illegible]

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
63.01 Optical Fibre Cable based network for Defence Services	...	...	...	...	...	...	...	...	...	...	414.56	414.56
64. Centre for Development of Telematics (C-DoT)	...	...	...	...	...	...	...	...	...	22.66	...	22.66
65. Compensation to Service Providers for creation and augmentation of telecom infrastructure	...	...	...	...	...	...	...	...	...	...	...	...
65.01 Bharatnet	...	...	...	...	...	...	...	...	...	498.00	...	498.00
65.02 Compensation to Telecom Service Providers	...	...	...	...	...	...	...	...	...	195.05	...	195.05
65.03 Transfer to Universal Service Obligation (USO) Fund	...	...	...	...	...	...	...	...	...	693.05	...	693.05
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	...	...	...	...	...	...	...	...	...	1386.10	...	1386.10
Demand No. 15	...	...	...	5.81	...	5.81	4.98	...	4.98	5.14	...	5.14
Department of Consumer Affairs	...	...	...	...	...	...	...	...	...	...	...	...
66. Consumer Awareness (Advertising and Publicity)	...	...	...	5.81	...	5.81	4.98	...	4.98	5.14	...	5.14
Demand No. 18	...	...	...	56.10	...	56.10	49.26	...	49.26	47.85	...	47.85
Ministry of Culture	...	...	...	...	...	...	...	...	...	...	...	...
67. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	2.00	...	2.00	15.00	...	15.00	2.00	...	2.00
68. Kala Sanskriti Vikas Yojana	...	...	...	26.00	...	26.00	21.66	...	21.66	23.50	...	23.50
69. Development of Museums	...	...	...	15.40	...	15.40	8.40	...	8.40	11.60	...	11.60
70. National Mission for Preservation of Manuscripts	...	...	...	2.20	...	2.20	2.20	...	2.20	2.75	...	2.75
71. Development of Libraries and Archives	...	...	...	10.50	...	10.50	2.00	...	2.00	8.00	...	8.00
Demand No. 23	52.99	...	52.99	98.40	...	98.40	128.40	...	128.40	247.50	...	247.50
Ministry of Development of North Eastern Region	...	...	...	...	...	...	...	...	...	...	...	...
72. Schemes of North East Council	...	...	...	38.40	...	38.40	38.40	...	38.40	40.00	...	40.00
73. Schemes of North East Council - Special Development Projects	30.00	...	30.00	60.00	...	60.00	60.00	...	60.00	30.00	...	30.00
74. Central Pool of Resources for North East and Sikkim	22.99	...	22.99	...	...	...	...	...	...	77.50	...	77.50
75. North East Special Infrastructure Development Scheme (NESIDS)	...	...	...	...	...	...	...	...	...	...	...	...
75.01 NESIDS Programme	...	...	...	...	...	...	30.00	...	30.00	100.00	...	100.00
Demand No. 24	5279.48	...	5279.48	4915.48	...	4915.48	4395.17	...	4395.17	4004.15	...	4004.15
Ministry of Drinking Water and Sanitation	...	...	...	...	...	...	...	...	...	...	...	...
76. SBM-Rural	...	...	...	...	...	...	...	...	...	...	...	...
76.01 Programme Component	3728.61	...	3728.61	3375.48	...	3375.48	3185.17	...	3185.17	2200.00	...	2200.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
77. National Rural Drinking Water Mission												
77.01 Nation Rural Drinking Water Programme - Normal Programme	1550.87	...	1550.87	1540.00	...	1540.00	1210.00	...	1210.00	1804.15	...	1804.15
Demand No. 26	28.51	...	28.51	133.00	...	133.00	145.00	...	145.00	292.00	...	292.00
Ministry of Electronics and Information Technology												
78. Electronic Governance												
78.01 Program Component	12.05	...	12.05	31.00	...	31.00	31.00	...	31.00	30.00	...	30.00
79. Promotion of Digital payment	...	...	...	21.00	...	21.00	...	...	...	82.00	...	82.00
80. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	...	...	...	44.00	...	44.00	82.00	...	82.00	80.00	...	80.00
81. Manpower Development	9.13	...	9.13	20.00	...	20.00	20.00	...	20.00	60.00	...	60.00
82. National Knowledge Network	7.33	...	7.33	7.00	...	7.00	11.00	...	11.00	30.00	...	30.00
83. Promotion of IT/ITeS Industries	...	...	...	5.00	...	5.00	...	...	...	...	...	...
84. R and D in IT/Electronics/CCBT	...	...	...	5.00	...	5.00	1.00	...	1.00	10.00	...	10.00
Demand No. 27	37.75	...	37.75	70.35	...	70.35	70.35	...	70.35	98.25	...	98.25
Ministry of Environment, Forests and Climate Change												
85. National Adaptation Fund	...	...	...	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
86. National Mission on Himalayan Studies	...	...	...	2.35	...	2.35	2.35	...	2.35	6.00	...	6.00
87. Environment Information Systems (ENVIS)	...	...	...	...	...	...	...	...	...	5.00	...	5.00
88. National Biodiversity Authority	...	...	...	...	...	...	...	...	...	2.00	...	2.00
89. Environmental Education, Awareness and Training	...	...	...	1.00	...	1.00	1.00	...	1.00	6.00	...	6.00
90. National Mission for a Green India												
90.01 Green India Mission-National Afforestation Programme	16.00	...	16.00	16.00	...	16.00	16.00	...	16.00	17.00	...	17.00
90.02 Forest Fire Prevention and Management	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Total- National Mission for a Green India	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00	20.00	...	20.00
91. Integrated Development of Wildlife Habitats												
91.01 Development of Wildlife Habitats	5.50	...	5.50	10.00	...	10.00	10.00	...	10.00	12.00	...	12.00
91.02 Project Tiger	12.25	...	12.25	20.00	...	20.00	20.00	...	20.00	26.25	...	26.25
91.03 Project Elephant	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
Total- Integrated Development of Wildlife Habitats	18.75	...	18.75	31.00	...	31.00	31.00	...	31.00	40.25	...	40.25

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
92. Conservation of Natural Resources and Ecosystems												
92.01 Conservation of Aquatic Ecosystems	...	...	...	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
92.02 Biodiversity Conservation	...	...	...	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
Total- Conservation of Natural Resources and Ecosystems	...	...	...	4.00	...	4.00	4.00	...	4.00	8.00	...	8.00
93. National River Conservation Programme												
93.01 Programme Component	...	...	...	5.00	...	5.00	5.00	...	5.00	...	...	...
94. Indian Institute of Forest Management	...	...	...	...	...	...	...	...	...	3.00	...	3.00
95. National Coastal Mission (NCM)												
95.01 Programme Component	...	...	...	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Demand No. 41	...	...	...	55.00	...	55.00	37.42	...	37.42	91.38	...	91.38
Ministry of Food Processing Industries												
96. Pradhan Mantri Kisan Sampada Yojana	...	...	...	55.00	...	55.00	37.42	...	37.42	91.38	...	91.38
Demand No. 42	5482.99	...	5482.99	6045.70	...	6045.70	6528.69	...	6528.69	7594.67	...	7594.67
Department of Health and Family Welfare												
97. Rashtriya Swasthya Bima Yojna (RSBY)												
97.01 Support from Gross Budgetary Support (GBS)	70.16	...	70.16	...	...	...	49.80	...	49.80	31.13	...	31.13
98. Human Resources for Health and Medical Education												
98.01 Establishing New Medical Colleges (upgrading District Hospitals)	734.00	...	734.00	558.63	...	558.63	558.63	...	558.63	332.00	...	332.00
98.02 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	95.52	...	95.52	165.56	...	165.56	165.56	...	165.56	207.28	...	207.28
Total- Human Resources for Health and Medical Education	829.52	...	829.52	724.19	...	724.19	724.19	...	724.19	539.28	...	539.28
99. National Rural Health Mission												
99.01 Strengthening of State Drug Regulatory System	...	...	...	...	...	...	42.96	...	42.96	...	...	...
99.02 Prime Minister's Development Plan for Jammu and Kashmir	21.25	...	21.25	20.19	...	20.19	20.19	...	20.19	16.47	...	16.47
99.03 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	1110.05	...	1110.05	1048.62	...	1048.62	1503.27	...	1503.27	1366.61	...	1366.61

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
99.04 Health System Strengthening under NRHM (Support from National Investment Funds)	1718.52	...	1718.52	2196.59	...	2196.59	2164.04	...	2164.04	2817.00	...	2817.00
99.05 Flexible Pool for Communicable Diseases	224.67	...	224.67	372.12	...	372.12	339.67	...	339.67	435.26	...	435.26
99.06 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	251.28	...	251.28	204.26	...	204.26	122.74	...	122.74	173.18	...	173.18
99.07 Infrastructure Maintenance	1089.52	...	1089.52	1261.70	...	1261.70	1439.36	...	1439.36	1595.45	...	1595.45
Total- National Rural Health Mission	4415.29	...	4415.29	5103.48	...	5103.48	5632.23	...	5632.23	6403.97	...	6403.97
100. National Urban Health Mission												
100.01 Other Health System for activities covered under NUHM (NIF)	87.15	...	87.15	113.19	...	113.19	81.41	...	81.41	181.82	...	181.82
100.02 Ayushman Bharat - Health and Wellness Centres (NIF)	...	...	...	...	...	...	31.79	...	31.79	64.83	...	64.83
Total- National Urban Health Mission	87.15	...	87.15	113.19	...	113.19	113.20	...	113.20	246.65	...	246.65
101. Tertiary Care Programs												
101.01 National Mental Health Programme	7.63	...	7.63	7.30	...	7.30	...	...	...	6.25	...	6.25
101.02 Capacity Building for Trauma Centres	16.40	...	16.40	27.86	...	27.86	...	...	...	16.98	...	16.98
101.03 National Programme for Health Care for the Elderly	11.11	...	11.11	11.34	...	11.34	...	...	...	11.34	...	11.34
101.04 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	45.73	...	45.73	58.34	...	58.34	9.27	...	9.27	34.00	...	34.00
Total- Tertiary Care Programs	80.87	...	80.87	104.84	...	104.84	9.27	...	9.27	68.57	...	68.57
102. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	...	...	...	...	...	...	...	...	...	275.00	...	275.00
103. Strengthening of State Drug Regulatory System	...	...	...	...	...	...	...	...	...	30.07	...	30.07
Demand No. 50 Chandigarh	17.35	2.75	20.10	19.87	1.50	21.37	21.74	1.41	23.15	24.20	1.43	25.63
104. Schemes of UT												
104.01 Welfare of Women and Children	17.35	2.75	20.10	19.87	1.50	21.37	21.74	1.41	23.15	24.20	1.43	25.63
Demand No. 52 Daman and Diu	6.96	2.60	9.56	3.38	...	3.38	3.38	...	3.38	3.50	...	3.50
105. Tribal Area Component	4.03	...	4.03	1.69	...	1.69	1.69	...	1.69	1.75	...	1.75
106. Schemes of UT												
106.01 Education	0.40	...	0.40	1.69	...	1.69	1.69	...	1.69	1.75	...	1.75

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ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals2017-2018			Budget Estimates2018-2019			Revised Estimates2018-2019			Budget Estimates2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
106.02 Industrial Promotion	1.00	...	1.00	...	...	...	...	...	...	...	...	...
106.03 Agriculture and Allied Activities	1.53	2.60	4.13	...	...	...	...	...	...	...	...	...
Total- Schemes of UT	2.93	2.60	5.53	1.69	...	1.69	1.69	...	1.69	1.75	...	1.75
Demand No. 56	1658.35	...	1658.35	1519.57	...	1519.57	1555.49	...	1555.49	1654.61	...	1654.61
Ministry of Housing and Urban Affairs												
107. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
107.01 States/UTs Component	103.64	...	103.64	63.56	...	63.56	99.48	...	99.48	111.62	...	111.62
108. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
108.01 Other items of States/UTs Component	1554.71	...	1554.71	1456.01	...	1456.01	1456.01	...	1456.01	1542.99	...	1542.99
Demand No. 57	8384.71	...	8384.71	9175.91	...	9175.91	9168.16	...	9168.16	10257.92	...	10257.92
Department of School Education and Literacy												
109. National Means cum Merit Scholarship Scheme	53.61	...	53.61	6.90	...	6.90	6.90	...	6.90	73.64	...	73.64
109.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	53.05	...	53.05	53.05	...	53.05	...	...	...
Total- National Means cum Merit Scholarship Scheme	53.61	...	53.61	59.95	...	59.95	59.95	...	59.95	73.64	...	73.64
110. National Scheme for Incentive to Girl Child for Secondary Education	141.50	...	141.50	4.16	...	4.16	4.16	...	4.16	44.60	...	44.60
110.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	113.40	...	113.40	113.40	...	113.40	...	...	...
Total- National Scheme for Incentive to Girl Child for Secondary Education	141.50	...	141.50	117.56	...	117.56	117.56	...	117.56	44.60	...	44.60
111. Rashtriya Madhyamik Shiksha Abhiyan												
111.01 Programme Component	790.99	...	790.99	83.78	...	83.78	83.78	...	83.78	...	...	...
111.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	758.82	...	758.82	758.82	...	758.82	...	...	...
Total- Rashtriya Madhyamik Shiksha Abhiyan	790.99	...	790.99	842.60	...	842.60	842.60	...	842.60	...	...	...
112. Teachers Training and Adult Education												
112.01 Strengthening of Teachers Training Institutions	96.36	...	96.36	110.81	...	110.81	89.40	...	89.40	...	...	...
112.02 Appointment of Language Teachers	...	...	...	...	...	...	...	...	...	10.00	...	10.00
112.03 School Assessment Programme	...	...	...	0.14	...	0.14	0.14	...	0.14	...	...	...
112.04 Saakshar Bharat	37.26	...	37.26	64.00	...	64.00	9.38	...	9.38	...	...	...
112.05 Padhna Likhna Abhiyan	...	...	...	...	...	...	...	...	...	20.08	...	20.08

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- Teachers Training and Adult Education	133.62	...	133.62	174.95	...	174.95	98.92	...	98.92	30.08	...	30.08
113. National Programme of Mid Day Meal in Schools												
113.01 Support from Gross Budgetary Support	543.50	...	543.50	649.39	...	649.39	623.39	...	623.39	2200.00	...	2200.00
113.02 Support from Prarambhik Shiksha Kosh	1156.00	...	1156.00	1408.00	...	1408.00	1292.00	...	1292.00	...	...	...
Total- National Programme of Mid Day Meal in Schools	1699.50	...	1699.50	2057.39	...	2057.39	1915.39	...	1915.39	2200.00	...	2200.00
114. Sarva Shiksha Abhiyan												
114.01 Support from Gross Budgetary Support	1923.23	...	1923.23	1627.76	...	1627.76	1627.76	...	1627.76	...	...	...
114.02 Support from Prarambhik Shiksha Kosh	2751.16	...	2751.16	3598.00	...	3598.00	3718.66	...	3718.66	...	...	...
Total- Sarva Shiksha Abhiyan	4674.39	...	4674.39	5225.76	...	5225.76	5346.42	...	5346.42	...	...	...
115. Kendriya Vidyalaya Sangathan (KVS)												
115.01 Support from Gross Budgetary Support	96.10	...	96.10	...	...	...	55.00	...	55.00	241.53	...	241.53
115.02 Support from National Investment Fund (NIF)	295.08	...	295.08	258.86	...	258.86	258.86	...	258.86	...	...	...
Total- Kendriya Vidyalaya Sangathan (KVS)	391.18	...	391.18	258.86	...	258.86	313.86	...	313.86	241.53	...	241.53
116. Navodaya Vidyalaya Samiti (NVS)												
116.01 Support from Gross Budgetary Support (GBS)	126.35	...	126.35	432.64	...	432.64	467.34	...	467.34	403.67	...	403.67
116.02 Support from National Investment Fund (NIF)	366.25	...	366.25	...	...	...	...	...	...	...	...	...
Total- Navodaya Vidyalaya Samiti (NVS)	492.60	...	492.60	432.64	...	432.64	467.34	...	467.34	403.67	...	403.67
117. National Literacy Mission Authority	...	...	...	0.20	...	0.20	0.12	...	0.12	...	...	...
118. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	7.32	...	7.32	6.00	...	6.00	6.00	...	6.00	...	...	...
119. Samagra Shiksha												
119.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	7264.40	...	7264.40
Demand No. 58	2858.52	...	2858.52	2960.00	...	2960.00	2828.34	...	2828.34	3166.00	...	3166.00
Department of Higher Education												
120. Improvement in Salary Scale of University and College Teachers	101.25	...	101.25	158.00	...	158.00	70.38	...	70.38	360.00	...	360.00
121. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	10.91	...	10.91	20.00	...	20.00	20.00	...	20.00	21.60	...	21.60
122. Programme for Apprenticeship Training	8.56	...	8.56	22.00	...	22.00	22.00	...	22.00	30.00	...	30.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
123. Support to Skill based Higher Education including Community Colleges	0.75	...	0.75	7.00	...	7.00	13.10	...	13.10	20.75	...	20.75
124. Global Initiative for Academic Network (GIAN)	3.70	...	3.70	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
125. National Institutional Ranking Framework	0.37	...	0.37	0.50	...	0.50	0.50	...	0.50	0.35	...	0.35
126. Support to Indian Institute of Science (IISc)												
126.01 Support from Gross Budgetary Support (GBS)	24.15	...	24.15	14.00	...	14.00	15.03	...	15.03	31.00	...	31.00
127. Indira Gandhi National Open University (IGNOU)	15.00	...	15.00	15.00	...	15.00	14.25	...	14.25	7.00	...	7.00
128. Technical Education Quality Improvement Programme of Government of India (EAP)												
128.01 Support from Gross Budgetary Support (GBS)	31.14	...	31.14	50.00	...	50.00	108.82	...	108.82	157.00	...	157.00
129. National Institutes of Technical Teachers Training and Research (NITTTRs)	9.49	...	9.49	7.00	...	7.00	7.00	...	7.00	8.50	...	8.50
130. Grants to Institutes for Promotion of Indian Languages	27.69	...	27.69	30.00	...	30.00	36.04	...	36.04	27.00	...	27.00
131. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	21.04	...	21.04	24.00	...	24.00	15.22	...	15.22	15.00	...	15.00
132. National Institute of Industrial Engineering, Mumbai	0.70	...	0.70	0.70	...	0.70	0.53	...	0.53	2.50	...	2.50
133. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.90	...	0.90	0.60	...	0.60	0.60	...	0.60	1.25	...	1.25
134. Assistance to Other Institutions												
134.01 Support from Gross Budgetary Support (GBS)	28.86	...	28.86	22.00	...	22.00	20.11	...	20.11	25.19	...	25.19
135. M Tech Programme Teaching Assistantship	...	...	...	6.00	...	6.00	...	...	...	...	...	...
136. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	1.66	...	1.66	...	...	...	1.85	...	1.85
137. World Class Institutions												
137.01 Support from Gross Budgetary Support (GBS)	...	...	...	41.50	...	41.50	33.05	...	33.05	66.40	...	66.40
138. Prime Minister's Girls' Hostel	1.50	...	1.50	4.62	...	4.62	4.62	...	4.62	1.00	...	1.00
139. Central University, Andhra Pradesh												
139.01 Support from Gross Budgetary Support (GBS)	...	...	...	1.00	...	1.00	0.80	...	0.80	0.80	...	0.80

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
140. Andhra Pradesh and Telangana Tribal Universities												
140.01 Support from Gross Budgetary Support (GBS)	...	...	...	2.00	...	2.00	...	...	...	0.50	...	0.50
141. Grants to Central Universities (CUs)	329.62	...	329.62	300.00	...	300.00	301.76	...	301.76	398.00	...	398.00
142. All India Council for Technical Education (AICTE)												
142.01 Support from Gross Budgetary Support	64.88	...	64.88	12.00	...	12.00	4.25	...	4.25	32.00	...	32.00
142.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	60.00	...	60.00	59.70	...	59.70	...	...	...
Total- All India Council for Technical Education (AICTE)	64.88	...	64.88	72.00	...	72.00	63.95	...	63.95	32.00	...	32.00
143. Deemed Universities promoted by Central Government	9.00	...	9.00	...	...	...	...	...	...	...	...	...
144. National Initiative on Sports and Wellness	...	...	...	0.17	...	0.17	...	...	...	...	...	...
145. National Initiative on inclusion of persons with disabilities in higher education	0.30	...	0.30	0.33	...	0.33	0.33	...	0.33	...	...	...
146. National Initiative to foster social responsibility	...	...	...	0.17	...	0.17	...	...	...	...	...	...
147. Interest Subsidy and contribution for Guarantee Funds	295.00	...	295.00	360.00	...	360.00	174.10	...	174.10	260.00	...	260.00
148. Scholarship for College and University students	14.00	...	14.00	48.00	...	48.00	48.00	...	48.00	39.00	...	39.00
149. National Mission in Education Through ICT	11.00	...	11.00	25.00	...	25.00	25.00	...	25.00	28.00	...	28.00
150. Setting up of virtual classrooms and massive open online courses (MOOCs)	9.46	...	9.46	15.00	...	15.00	19.47	...	19.47	21.50	...	21.50
151. e-shodh Sindhu	18.58	...	18.58	30.00	...	30.00	31.95	...	31.95	40.00	...	40.00
152. National Digital Library	2.00	...	2.00	2.00	...	2.00	1.50	...	1.50	2.00	...	2.00
153. Directorate of Hindi	0.49	...	0.49	4.00	...	4.00	3.87	...	3.87	3.00	...	3.00
154. Commission for Scientific and Technical Terminology	1.20	...	1.20	1.00	...	1.00	0.60	...	0.60	0.75	...	0.75
155. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers	0.01	...	0.01	...	...	...	...	...	...	...	...	...
156. PM Research Fellowship	...	...	...	14.00	...	14.00	2.64	...	2.64	8.30	...	8.30
157. National Academic Depository	0.08	...	0.08	2.00	...	2.00	1.40	...	1.40	2.00	...	2.00
158. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	188.59	...	188.59	244.00	...	244.00	294.30	...	294.30	412.15	...	412.15
159. Training and Research in Frontier Areas	1.34	...	1.34	2.25	...	2.25	0.92	...	0.92	2.50	...	2.50
160. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing	...	...	...	0.30	...	0.30	...	...	...	0.17	...	0.17

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Alliances across Institutions												
161. National Initiative for Design Innovation	2.80	...	2.80	4.50	...	4.50	4.20	...	4.20	5.81	...	5.81
162. Startup India Initiative in Higher Educational Institutions	6.42	...	6.42	14.00	...	14.00	10.77	...	10.77	15.85	...	15.85
163. Unnat Bharat Abhiyan	...	...	...	3.00	...	3.00	3.40	...	3.40	5.38	...	5.38
164. Uchhatar Avishkar Abhiyan	12.00	...	12.00	16.00	...	16.00	...	...	...	15.77	...	15.77
165. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	11.56	...	11.56	18.00	...	18.00	9.00	...	9.00	13.30	...	13.30
166. University Grants Commission (UGC)	293.30	...	293.30	280.00	...	280.00	370.20	...	370.20	283.00	...	283.00
167. Support to Indian Institutes of Technology	649.00	...	649.00	460.00	...	460.00	428.28	...	428.28	375.00	...	375.00
168. IIT, Andhra Pradesh	7.18	...	7.18	7.00	...	7.00	12.06	...	12.06	...	...	...
169. IIT, Hyderabad (EAP)	...	...	...	10.00	...	10.00	...	...	...	5.00	...	5.00
170. Indian School of Mines, Dhanbad	17.50	...	17.50	15.00	...	15.00	14.11	...	14.11	...	...	...
171. Setting up of new IITs	49.43	...	49.43	40.00	...	40.00	51.50	...	51.50	...	...	...
172. Support to Indian Institutes of Management (IIMs)												
172.01 Support from Gross Budgetary Support (GBS)	102.05	...	102.05	100.00	...	100.00	27.72	...	27.72	27.00	...	27.00
173. IIM, Andhra Pradesh	3.75	...	3.75	6.00	...	6.00	5.23	...	5.23	...	...	...
174. Setting up of new IIMs	16.50	...	16.50	20.00	...	20.00	17.50	...	17.50	...	...	...
175. Support to National Institutes of Technology												
175.01 Support from Gross Budgetary Support	265.10	...	265.10	260.00	...	260.00	335.00	...	335.00	...	...	...
176. NIT, Andhra Pradesh	7.50	...	7.50	7.00	...	7.00	12.80	...	12.80	...	...	...
177. Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU and CUSAT)	19.00	...	19.00	15.00	...	15.00	15.00	...	15.00	...	...	...
178. Support to Indian Institute(s) of Science, Education and Research (IISER)												
178.01 Support from Gross Budgetary Support (GBS)	110.00	...	110.00	70.00	...	70.00	64.54	...	64.54	41.00	...	41.00
179. IISER, Andhra Pradesh	6.79	...	6.79	6.00	...	6.00	8.62	...	8.62	...	...	...
180. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
180.01 Support from Gross Budgetary Support (GBS)	17.38	...	17.38	18.70	...	18.70	20.81	...	20.81	14.00	...	14.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
181. Setting up Indian Institutes of Information Technology in PPP mode	19.50	...	19.50	15.00	...	15.00	22.28	...	22.28	10.00	...	10.00
182. IIIT, Andhra Pradesh	...	...	...	3.00	...	3.00	2.51	...	2.51	...	...	...
183. Deemed Universities promoted by Central Government	...	...	...	9.00	...	9.00	8.00	...	8.00	22.00	...	22.00
184. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	...	...	...	4.15	...	4.15	12.45	...	12.45
185. Scheme for Promotion of Academic and Research Collaboration (SPARC)	...	...	...	...	...	...	5.55	...	5.55	21.58	...	21.58
186. Study in India	...	...	...	...	...	...	8.25	...	8.25	10.00	...	10.00
187. Scheme for Transformational and Advanced Research in Sciences (STARS)	...	...	...	...	...	...	0.81	...	0.81	8.30	...	8.30
188. Support to National Institutes of Technology (NITs) and IIST												
188.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	230.50	...	230.50
189. Schools of Planning and Architecture (SPAs)												
189.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	18.00	...	18.00
190. New Schools of Planning and Architecture	10.20	...	10.20	10.00	...	10.00	9.21	...	9.21	...	...	...
Demand No. 60	1006.70	...	1006.70	1200.68	...	1200.68	1535.00	...	1535.00	1683.74	...	1683.74
Ministry of Labour and Employment												
191. Labour Welfare Scheme	25.43	...	25.43	36.82	...	36.82	36.82	...	36.82	39.34	...	39.34
192. Bima Yojana for Unorganised Workers	...	...	...	8.10	...	8.10	0.03	...	0.03	86.90	...	86.90
193. Labour and Employment Statistical System (LESS)	2.72	...	2.72	7.29	...	7.29	2.82	...	2.82	7.72	...	7.72
194. Strengthening of Adjudication Machinery and holding of Lok Adalats	...	...	...	1.62	...	1.62	0.35	...	0.35	...	...	...
195. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	0.44	...	0.44	5.20	...	5.20	1.00	...	1.00	3.65	...	3.65
196. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	...	...	...	8.10	...	8.10	...	...	...	0.17	...	0.17
197. Employees Pension Scheme, 1995	822.49	...	822.49	793.80	...	793.80	793.80	...	793.80	747.00	...	747.00
198. Social Security for Plantation Workers in Assam	17.82	...	17.82	5.67	...	5.67	...	...	...	3.30	...	3.30
199. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	19.82	...	19.82	19.44	...	19.44	16.32	...	16.32	16.60	...	16.60

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
200. Employment Generation Programs												
200.01 National Career Services	7.94	...	7.94	17.79	...	17.79	13.64	...	13.64	8.30	...	8.30
200.02 Pradhan Mantri Rojgar Protsahan Yojna	87.22	...	87.22	267.64	...	267.64	648.00	...	648.00	747.00	...	747.00
200.03 Coaching and Guidance for SC, ST and Other Backward Classes	7.64	...	7.64	6.00	...	6.00	5.00	...	5.00	3.15	...	3.15
200.04 Employment Promotion Scheme	0.95	...	0.95	2.25	...	2.25	1.37	...	1.37	1.66	...	1.66
Total- Employment Generation Programs	103.75	...	103.75	293.68	...	293.68	668.01	...	668.01	760.11	...	760.11
201. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	0.32	...	0.32	1.78	...	1.78	1.25	...	1.25	1.83	...	1.83
202. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	0.23	...	0.23	...	...	...	...	...	...	...	...	...
203. Mine Accidents Analysis and Modernization of Information Database	0.20	...	0.20	...	...	...	...	...	...	...	...	...
204. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	0.44	...	0.44	2.11	...	2.11	1.95	...	1.95	2.16	...	2.16
205. Central Board for Workers Education	11.26	...	11.26	14.58	...	14.58	11.00	...	11.00	12.95	...	12.95
206. National Labour Institute	1.78	...	1.78	2.49	...	2.49	1.65	...	1.65	1.99	...	1.99
207. Incentive for Entities for providing Maternity benefits	...	...	...	...	...	...	...	...	...	0.02	...	0.02
Demand No. 64	659.20	...	659.20	1160.83	...	1160.83	1208.40	...	1208.40	1126.59	...	1126.59
Ministry of Micro, Small and Medium Enterprises												
208. Solar Charkha Mission	...	...	...	18.00	...	18.00	3.35	...	3.35	24.15	...	24.15
209. Khadi Grant (KG)	2.04	...	2.04	3.60	...	3.60	3.60	...	3.60	2.83	...	2.83
210. Village Industries (VI) Grant	16.23	...	16.23	22.00	...	22.00	10.80	...	10.80	10.00	...	10.00
211. Khadi Reform Development Package (ADB Assistance)	...	...	...	18.00	...	18.00	25.00	...	25.00	...	...	...
212. Market Promotion and Development Assistance	37.00	...	37.00	56.45	...	56.45	56.45	...	56.45	58.10	...	58.10
213. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	0.86	...	0.86	37.45	...	37.45	11.08	...	11.08	20.75	...	20.75
214. Coir Vikas Yojana	1.91	...	1.91	12.80	...	12.80	8.71	...	8.71	6.71	...	6.71
215. Coir Udyami Yojana	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	...	...	...
216. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	3.00	...	3.00	23.00	...	23.00	23.00	...	23.00	8.30	...	8.30
217. National Manufacturing Competitiveness Programme (NMCP)	2.44	...	2.44	97.02	...	97.02	0.02	...	0.02	5.61	...	5.61
218. Prime Minister Employment Generation	146.63	...	146.63	434.52	...	434.52	543.60	...	543.60	462.45	...	462.45

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Programme (PMEGP)												
219. Interest Subsidy Eligibility Certificate	2.38	...	2.38	5.90	...	5.90	5.90	...	5.90	4.64	...	4.64
220. Credit Support Programme	360.24	...	360.24	203.00	...	203.00	371.15	...	371.15	305.50	...	305.50
221. Performance and Credit Rating Scheme	...	...	...	...	...	...	0.40	...	0.40	0.01	...	0.01
222. Marketing Development Assistance (MDA)	...	...	...	10.79	...	10.79	2.79	...	2.79	1.30	...	1.30
223. Marketing Assistance Scheme (MAS)	...	...	...	...	...	...	...	...	...	0.01	...	0.01
224. International Cooperation Scheme	...	...	...	0.10	...	0.10	0.01	...	0.01	4.98	...	4.98
225. Promotional Services Institutions and Programme	0.95	...	0.95	9.60	...	9.60	0.03	...	0.03	16.10	...	16.10
226. Infrastructure Development and Capacity Building	32.00	...	32.00	120.00	...	120.00	69.00	...	69.00	66.00	...	66.00
227. Upgradation of Database	0.02	...	0.02	0.10	...	0.10	0.01	...	0.01	0.10	...	0.10
228. National Schedule Caste/Schedule Tribe Hub Centre	30.00	...	30.00	41.50	...	41.50	41.50	...	41.50	81.34	...	81.34
229. Infrastructure Development and Capacity Building-EAP Component	22.50	...	22.50	45.00	...	45.00	30.00	...	30.00	47.71	...	47.71
Demand No. 65	...	...	...	...	...	...	...	...	...	47.99	...	47.99
Ministry of Mines												
230. Geological Survey of India	...	...	...	...	...	...	...	...	...	45.00	...	45.00
231. Indian Bureau of Mines	...	...	...	...	...	...	...	...	...	2.99	...	2.99
Demand No. 67	139.53	...	139.53	217.00	...	217.00	217.00	...	217.00	426.00	...	426.00
Ministry of New and Renewable Energy												
232. Human Resources Development and Training	...	...	...	...	...	...	...	...	...	6.00	...	6.00
233. Solar Power	...	...	...	...	...	...	...	...	...	240.00	...	240.00
234. Green Energy Corridors	...	...	...	...	...	...	...	...	...	60.00	...	60.00
235. Bio Power	...	...	...	...	...	...	...	...	...	15.00	...	15.00
236. Solar Power	134.95	...	134.95	177.00	...	177.00	205.00	...	205.00	75.00	...	75.00
237. Biogas Programme	4.58	...	4.58	40.00	...	40.00	12.00	...	12.00	30.00	...	30.00
Demand No. 68	113.40	...	113.40	133.63	...	133.63	114.96	...	114.96	140.93	...	140.93
Ministry of Panchayati Raj												
238. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA) / Rashtriya Gram Swaraj Abhiyan (RGSA)	113.40	...	113.40	133.63	...	133.63	...	...	...	...	...	...
239. Rashtriya Gram Swaraj Abhiyan (RGSA)	...	...	...	...	...	...	114.96	...	114.96	140.93	...	140.93
Demand No. 74	891.10	120.00	1011.10	1740.40	127.00	1867.40	1619.30	127.00	1746.30	1374.96	176.56	1551.52

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Ministry of Power												
240. Deen Dayal Upadhyaya Gram Jyoti Yojna	546.10	...	546.10	630.80	...	630.80	630.80	...	630.80	674.96	...	674.96
241. Integrated Power Development Scheme												
241.01 IPDS-Grant	345.00	...	345.00	512.00	...	512.00	512.00	...	512.00	700.00	...	700.00
241.02 IPDS-Loans	...	120.00	120.00	...	127.00	127.00	...	127.00	127.00	...	176.56	176.56
241.03 Sahaj Bijli Har Ghar Yojana (Urban)-Saubhagya	...	...	...	141.10	...	141.10	20.00	...	20.00	...	...	...
Total- Integrated Power Development Scheme	345.00	120.00	465.00	653.10	127.00	780.10	532.00	127.00	659.00	700.00	176.56	876.56
242. Sahaj Bijli Har Ghar Yojana (Rural)- Saubhagya	...	...	...	456.50	...	456.50	456.50	...	456.50	...	...	...
Demand No. 82	8427.69	...	8427.69	7637.80	...	7637.80	7241.80	...	7241.80	6525.01	...	6525.01
Department of Rural Development												
243. Pradhan Mantri Awas Yojna (PMAY)- Rural												
243.01 Programme Component	7560.26	...	7560.26	6425.27	...	6425.27	6025.27	...	6025.27	4749.56	...	4749.56
244. National Rural Livelihood Mission												
244.01 Programme Component	867.43	...	867.43	1212.53	...	1212.53	1216.53	...	1216.53	1775.45	...	1775.45
Demand No. 83	292.95	...	292.95	415.17	...	415.17	329.68	...	329.68	367.86	...	367.86
Department of Land Resources												
245. Land Records Modernization Programme	16.20	...	16.20	41.50	...	41.50	24.07	...	24.07	24.90	...	24.90
246. Integrated Watershed Development Program												
246.01 Programme Component	276.75	...	276.75	373.67	...	373.67	305.61	...	305.61	342.96	...	342.96
Demand No. 84	98.77	...	98.77	104.85	...	104.85	104.85	...	104.85	208.95	...	208.95
Department of Science and Technology												
247. Science and Technology Institutional and Human Capacity Building	9.77	...	9.77	13.00	...	13.00	13.00	...	13.00	17.00	...	17.00
248. Innovation, Technology Development and Deployment	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00	139.10	...	139.10
249. Assistance to Autonomous Bodies	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	...	...	...
250. Science and Engineering Research Board	50.00	...	50.00	52.85	...	52.85	52.85	...	52.85	52.85	...	52.85
Demand No. 88	309.81	0.97	310.78	454.28	31.52	485.80	404.99	11.04	416.03	435.60	9.96	445.56
Ministry of Skill Development and Entrepreneurship												
251. Pradhan Mantri Kaushal Vikas Yojana												
251.01 Apperenticeship and Training	36.20	0.97	37.17	78.69	31.52	110.21	58.17	11.04	69.21	...	...	...
251.02 National Board for Skill Certification	...	...	...	3.74	...	3.74	0.17	...	0.17	...	...	...

STATEMENT 10A

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
254.01 Pradhan Mantri Adarsh Gram Yojana	39.00	...	39.00	70.00	...	70.00	140.00	...	140.00	180.00	...	180.00
255. Special Central Assistance												
255.01 Special Central Assistance to SC Sub Scheme	731.38	...	731.38	1000.00	...	1000.00	900.00	...	900.00	1300.00	...	1300.00
256. National Fellowship for SCs	225.40	...	225.40	300.00	...	300.00	240.00	...	240.00	260.00	...	260.00
257. National Overseas Scholarship for SCs	4.59	...	4.59	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
258. Top Class Education for SCs	33.96	...	33.96	35.00	...	35.00	25.00	...	25.00	40.50	...	40.50
259. Free Coaching for SC and OBC Students	19.84	...	19.84	30.00	...	30.00	15.00	...	15.00	30.00	...	30.00
260. Livelihoods												
260.01 National Scheduled Castes Finance and Development Corporation	...	128.21	128.21	...	137.39	137.39	...	...	...	...	...	...
260.02 Venture Capital Fund for Scheduled Castes	...	50.00	50.00	...	140.00	140.00	...	...	...	...	...	...
260.03 Credit Guarantee Fund for SCs	...	0.01	0.01	...	0.01	0.01	...	...	...	...	...	...
260.04 Self Employment Scheme for Rehabilitation of Manual Scavengers	5.00	...	5.00	20.00	...	20.00	...	...	...	...	...	...
260.05 State Scheduled Castes Development Corporations	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	30.00	...	30.00
260.06 National Safai Karamcharis Finance and Development Corporation	...	5.00	5.00	...	30.00	30.00	...	...	...	...	...	...
Total- Livelihoods	25.00	183.22	208.22	40.00	307.40	347.40	20.00	...	20.00	30.00	...	30.00
261. Dr. B. R. Ambedkar International Centre	...	...	...	...	...	...	10.00	...	10.00	15.00	...	15.00
262. Assistance to Voluntary Organisations working for SCs	...	...	...	...	...	...	30.00	...	30.00	50.00	...	50.00
263. Dr. Ambedkar National Memorial	...	...	...	...	...	...	5.00	...	5.00	5.00	...	5.00
264. Baba Saheb Dr. B.R. Ambedkar Foundation	...	...	...	...	...	...	1.00	...	1.00	1.00	...	1.00
265. National Scheduled Castes Finance and Development Corporation	...	...	...	...	...	...	...	137.39	137.39	...	100.00	100.00
266. National Safai Karamcharis Finance and Development Corporation	...	...	...	...	...	...	...	30.00	30.00	...	35.00	35.00
267. Credit Guarantee Fund for SCs	...	...	...	...	...	...	...	0.01	0.01	...	0.01	0.01
268. Self Employment Scheme for Rehabilitation of Manual Scavengers	...	...	...	...	...	...	70.00	...	70.00	30.00	...	30.00
269. Venture Capital Fund for Scheduled Castes and Backward Classes	...	...	...	...	...	...	...	10.00	10.00	...	60.00	60.00
Demand No. 90	112.94	5.00	117.94	126.74	6.39	133.13	134.00	3.60	137.60	164.25	8.34	172.59

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

[illegible]

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
292. Marketing Support and Services	8.98	...	8.98	10.00	...	10.00	10.00	...	10.00	20.00	...	20.00
293. Handicrafts Artisans comprehensive welfare scheme	3.14	...	3.14	5.00	...	5.00	5.00	...	5.00	15.00	...	15.00
294. Research and Development - Handicrafts	0.99	...	0.99	0.50	...	0.50	0.50	...	0.50	0.40	...	0.40
295. Human Resource Development- Handicrafts	5.00	...	5.00	3.00	...	3.00	6.00	...	6.00	15.00	...	15.00
296. Handicraft Cluster Development Program - Handicraft Mega Cluster	...	...	...	7.00	...	7.00	5.00	...	5.00	10.00	...	10.00
297. Central Silk Board	23.00	...	23.00	56.00	...	56.00	56.00	...	56.00	125.00	...	125.00
298. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	...	...	...	5.00	...	5.00	5.00	...	5.00	15.00	...	15.00
299. Integrated Scheme for Skill Development	...	...	...	54.51	...	54.51	9.16	...	9.16	55.00	...	55.00
300. Power Tex India	...	...	...	5.00	...	5.00	5.00	...	5.00	30.00	...	30.00
Demand No. 98	3604.60	...	3604.60	3900.44	...	3900.44	3913.50	...	3913.50	5782.87	...	5782.87
Ministry of Women and Child Development												
301. Mahila Shakti Kendra	...	...	...	53.46	...	53.46	23.00	...	23.00	30.00	...	30.00
302. Pradhan Mantri Matru Vandana Yojana	195.57	...	195.57	480.00	...	480.00	240.00	...	240.00	500.00	...	500.00
303. Anganwadi Services (Erstwhile Core ICDS)	3312.95	...	3312.95	3266.98	...	3266.98	3600.00	...	3600.00	5192.87	...	5192.87
304. Scheme for Adolescent Girls	96.08	...	96.08	100.00	...	100.00	50.50	...	50.50	60.00	...	60.00
Demand No. 99	248.66	...	248.66	316.66	...	316.66	286.35	...	286.35	303.04	...	303.04
Ministry of Youth Affairs and Sports												
305. Nehru Yuva Kendra Sangathan	33.54	...	33.54	42.33	...	42.33	42.33	...	42.33	42.74	...	42.74
306. Sports Authority of India	75.03	...	75.03	71.31	...	71.31	58.80	...	58.80	77.00	...	77.00
307. Laxmi Bai National Institute of Physical Education	7.02	...	7.02	7.48	...	7.48	7.48	...	7.48	8.30	...	8.30
308. Rajiv Gandhi National Institute of Youth Development	1.30	...	1.30	3.82	...	3.82	3.82	...	3.82	4.98	...	4.98
309. National Youth Corps	9.36	...	9.36	13.50	...	13.50	13.50	...	13.50	13.50	...	13.50
310. National Programme for Youth and Adolescent Development												
310.01 Programme Component	2.81	...	2.81	4.15	...	4.15	4.15	...	4.15	3.49	...	3.49
311. National Young Leaders Programme	2.05	...	2.05	3.32	...	3.32	3.32	...	3.32	2.16	...	2.16
312. Assistance to Promotion of Sports Excellence												
312.01 Assistance to National Sports Federations	48.00	...	48.00	57.00	...	57.00	40.00	...	40.00	41.00	...	41.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
313. Himalayan Region Sports Festival Scheme	...	...	...	0.83	...	0.83	0.03	...	0.03	0.30	...	0.30
314. National Service Scheme	17.50	...	17.50	26.57	...	26.57	26.57	...	26.57	26.57	...	26.57
315. Khelo India	52.05	...	52.05	86.35	...	86.35	86.35	...	86.35	83.00	...	83.00
Grand Total	49177.77	314.54	49492.31	56144.69	473.81	56618.50	62153.41	320.45	62473.86	75995.03	805.86	76800.89

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	2196.31	...	2196.31	3965.37	...	3965.37	5784.72	...	5784.72	11095.05	...	11095.05
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	753.31	...	753.31	1027.67	...	1027.67	1095.85	...	1095.85	1071.39	...	1071.39
2. Interest Subsidy for Short Term Credit to Farmers												
2.01 Interest Subsidy for Short Term Credit to Farmers	241.11	...	241.11	1226.61	...	1226.61	1169.87	...	1169.87	1548.00	...	1548.00
3. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	245.70	...	245.70	344.00	...	344.00	290.19	...	290.19	301.00	...	301.00
4. Rashtriya Krishi Vikas Yojna	283.47	...	283.47	335.00	...	335.00	249.62	...	249.62	326.80	...	326.80
5. National Food Security Mission	129.89	...	129.89	139.60	...	139.60	151.60	...	151.60	206.80	...	206.80
6. Organic Value Chain Development for North East Region	24.63	...	24.63	39.41	...	39.41	65.93	...	65.93	50.01	...	50.01
7. National Project on Soil Health and Fertility	12.02	...	12.02	32.00	...	32.00	25.42	...	25.42	27.95	...	27.95
8. Rainfed Area Development and Climate Change	26.00	...	26.00	37.00	...	37.00	39.13	...	39.13	21.50	...	21.50
9. Paramparagat Krishi Vikas Yojana	22.54	...	22.54	30.00	...	30.00	27.22	...	27.22	27.95	...	27.95
10. National Project on Agro- Forestry	5.54	...	5.54	7.00	...	7.00	4.60	...	4.60	6.50	...	6.50
11. National Mission on Oil Seed and Oil Palm	18.75	...	18.75	34.40	...	34.40	28.58	...	28.58	...	...	...
12. National Mission on Horticulture	246.58	...	246.58	297.20	...	297.20	240.60	...	240.60	249.20	...	249.20
13. Sub- Mission on Seed and Planting Material	16.49	...	16.49	42.00	...	42.00	33.69	...	33.69	42.00	...	42.00
14. Sub - Mission on Agriculture Extension	81.62	...	81.62	70.00	...	70.00	99.98	...	99.98	83.00	...	83.00
15. Information Technology	...	...	...	2.20	...	2.20	2.41	...	2.41	2.94	...	2.94
16. Sub- Mission on Agriculture Mechanisation	62.95	...	62.95	145.00	...	145.00	109.66	...	109.66	68.00	...	68.00
17. Integrated Scheme on Agricultural Cooperation	10.40	...	10.40	10.40	...	10.40	10.40	...	10.40	10.40	...	10.40
18. Agriculture Marketing												
18.01 Integrated Scheme on Agriculture Marketing	15.31	...	15.31	56.68	...	56.68	38.60	...	38.60	51.60	...	51.60
19. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	...	...	...	172.00	...	172.00	258.00	...	258.00
20. National Bamboo Mission	...	...	...	89.20	...	89.20	41.68	...	41.68	42.60	...	42.60
21. Pradhan Mantri Annadata Aay Sanrakshan Yojna	...	...	...	...	...	...	120.31	...	120.31	129.00	...	129.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(PM-AASHA)												
22. Distribution of Pulses to State / Union Territories for Welfare Schemes	...	...	...	...	...	...	47.31	...	47.31	68.80	...	68.80
23. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	...	...	...	...	...	...	...	...	...	51.60	...	51.60
24. Income Support Scheme	...	...	...	...	...	...	1720.07	...	1720.07	6450.01	...	6450.01
Demand No. 2	93.16	...	93.16	125.82	...	125.82	106.71	...	106.71	114.81	...	114.81
Department of Agricultural Research and Education												
25. Natural Resource Management Institutes including Agro Forestry Research	12.42	...	12.42	13.04	...	13.04	11.08	...	11.08	11.93	...	11.93
26. Crop Science	6.21	...	6.21	24.52	...	24.52	20.60	...	20.60	22.17	...	22.17
27. Horticultural Science	3.73	...	3.73	5.72	...	5.72	4.86	...	4.86	5.23	...	5.23
28. Animal Science	4.97	...	4.97	11.22	...	11.22	9.54	...	9.54	10.26	...	10.26
29. Fisheries Science	1.24	...	1.24	3.50	...	3.50	2.98	...	2.98	3.20	...	3.20
30. Agricultural Extension	31.05	...	31.05	32.60	...	32.60	27.71	...	27.71	29.83	...	29.83
31. Agricultural Universities and Institutions	33.54	...	33.54	35.22	...	35.22	29.94	...	29.94	32.19	...	32.19
Demand No. 3	...	...	...	246.64	...	246.64	265.94	...	265.94	236.56	...	236.56
Department of Animal Husbandry, Dairying and Fisheries												
32. National Fisheries Development Board	...	...	...	...	...	...	8.49	...	8.49	6.88	...	6.88
33. National Dairy Plan (EAP)	...	...	...	27.95	...	27.95	27.95	...	27.95	...	...	...
34. National Programme for Dairy Development	...	...	...	24.50	...	24.50	24.22	...	24.22	27.94	...	27.94
35. Dairy Entrepreneurship Development	...	...	...	27.98	...	27.98	27.98	...	27.98	28.15	...	28.15
36. Rashtriya Gokul Mission	...	...	...	25.90	...	25.90	71.07	...	71.07	29.97	...	29.97
37. Support to State Co-operative Dairy Federations	...	...	...	0.05	...	0.05	0.26	...	0.26	8.60	...	8.60
38. Livestock Health and Disease Control	...	...	...	41.86	...	41.86	33.80	...	33.80	41.86	...	41.86
39. National Livestock Mission	...	...	...	32.88	...	32.88	23.42	...	23.42	32.88	...	32.88
40. Livestock Census and Integrated Sample Survey	...	...	...	5.52	...	5.52	4.02	...	4.02	6.19	...	6.19
41. Integrated Development and Management of Fisheries	...	...	...	55.95	...	55.95	43.27	...	43.27	46.09	...	46.09
42. Dairy Processing and Infrastructure Development Fund	...	...	...	3.19	...	3.19	1.29	...	1.29	4.99	...	4.99
43. Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	0.86	...	0.86	0.08	...	0.08	0.86	...	0.86
44. Animal Husbandry Infrastructure Development	...	...	...	...	...	...	0.09	...	0.09	2.15	...	2.15

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Fund												
Demand No. 5	25.57	...	25.57	26.00	...	26.00	26.00	...	26.00	26.00	...	26.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
45. National AYUSH Misson (NAM) (Support from National Investment Fund)	20.57	...	20.57	22.00	...	22.00	22.00	...	22.00	22.00	...	22.00
46. Central Council for Research in Ayurvedic Sciences	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
47. Central Council for Research in Homeopathy	1.00	...	1.00	...	...	...	...	...	...	...	...	...
48. Central Council for Research in Unani Medicine	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand No. 10	36.40	...	36.40	30.53	...	30.53	30.53	...	30.53	65.36	...	65.36
Ministry of Coal												
49. Research and Development	...	...	...	...	...	...	...	...	...	2.15	...	2.15
50. Conservation, Safety and Infrastructure Development in Coal Mines	22.05	...	22.05	9.00	...	9.00	9.00	...	9.00	11.61	...	11.61
51. Exploration of Coal and Lignite	14.35	...	14.35	21.53	...	21.53	21.53	...	21.53	51.60	...	51.60
Demand No. 11	...	...	...	25.00	...	25.00	25.01	...	25.01	25.01	...	25.01
Department of Commerce												
52. Agricultural Product Export Development Authority (APEDA)	...	...	...	1.37	...	1.37	1.37	...	1.37	1.37	...	1.37
53. Tea Board	...	...	...	6.23	...	6.23	6.24	...	6.24	6.24	...	6.24
54. Coffee Board	...	...	...	6.10	...	6.10	6.10	...	6.10	6.10	...	6.10
55. Rubber Board	...	...	...	6.30	...	6.30	6.30	...	6.30	6.30	...	6.30
56. Spices Board	...	...	...	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Demand No. 14	0.72	...	0.72	442.00	235.00	677.00	441.18	235.00	676.18	585.80	214.77	800.57
Department of Telecommunications												
57. Optical Fibre Cable based network for Defence Services												
57.01 Optical Fibre Cable based network for Defence Services	...	...	...	...	235.00	235.00	...	235.00	235.00	...	214.77	214.77
58. Centre for Development of Telematics (C-DoT)	0.72	...	0.72	12.00	...	12.00	11.18	...	11.18	11.75	...	11.75
59. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
59.01 Bharatnet	...	...	...	...	...	...	172.00	...	172.00	172.00	...	172.00
59.02 Compensation to Telecom Service Providers	...	...	...	...	...	...	43.00	...	43.00	43.00	...	43.00
59.03 Transfer to Universal Service Obligation (USO) Fund	...	...	...	430.00	...	430.00	215.00	...	215.00	359.05	...	359.05

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	...	...	...	430.00	...	430.00	430.00	...	430.00	574.05	...	574.05
Demand No. 15	...	...	...	3.00	...	3.00	2.58	...	2.58	2.66	...	2.66
Department of Consumer Affairs												
60. Consumer Awareness (Advertising and Publicity)	...	...	...	3.00	...	3.00	2.58	...	2.58	2.66	...	2.66
Demand No. 16	...	...	...	6.00	...	6.00	6.00	...	6.00	...	...	...
Department of Food and Public Distribution												
61. Strengthening of PDS Operations	...	...	...	6.00	...	6.00	6.00	...	6.00	...	...	...
Demand No. 18	27.56	...	27.56	35.10	...	35.10	33.60	...	33.60	35.10	...	35.10
Ministry of Culture												
62. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	1.20	...	1.20	3.20	...	3.20	1.20	...	1.20
63. Kala Sanskriti Vikas Yojana	2.02	...	2.02	9.14	...	9.14	8.14	...	8.14	8.20	...	8.20
64. National Mission for Preservation of Manuscripts	0.13	...	0.13	0.46	...	0.46	0.46	...	0.46	0.46	...	0.46
65. Development of Libraries and Archives	2.00	...	2.00	1.00	...	1.00	0.50	...	0.50	1.00	...	1.00
66. Support to Akademies	17.23	...	17.23	17.50	...	17.50	15.50	...	15.50	17.99	...	17.99
67. Support to Libraries	2.99	...	2.99	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
68. Buddhist Tibetan Institutions and Memorials	0.74	...	0.74	1.00	...	1.00	1.00	...	1.00	1.35	...	1.35
69. Support to Museums	1.80	...	1.80	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
70. Anthropological Survey of India (An. S.I.)	0.27	...	0.27	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
71. Grantee Bodies	0.38	...	0.38	0.50	...	0.50	0.50	...	0.50	0.60	...	0.60
Demand No. 23	792.71	20.00	812.71	522.25	5.00	527.25	588.70	5.00	593.70	805.50	5.00	810.50
Ministry of Development of North Eastern Region												
72. Schemes of North East Council	64.55	20.00	84.55	52.25	...	52.25	148.70	5.00	153.70	150.00	5.00	155.00
73. Schemes of North East Council - Special Development Projects	362.10	...	362.10	100.00	...	100.00	100.00	...	100.00	150.00	...	150.00
74. Central Pool of Resources for North East and Sikkim	280.57	...	280.57	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00
75. NER Livelihood (EAP) Project (NERLP) -	70.00	...	70.00	90.00	...	90.00	90.00	...	90.00	28.00	...	28.00
76. North East Road Sector Development Scheme												
76.01 Programme Component	...	...	...	...	5.00	5.00	...	...	...	...	...	...
77. Bodoland Territorial Council	8.11	...	8.11	10.00	...	10.00	...	...	...	10.00	...	10.00
78. Karbi Anglong Autonomous Territorial Council	1.50	...	1.50	10.00	...	10.00	10.00	...	10.00	30.00	...	30.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals2017-2018			Budget Estimates2018-2019			Revised Estimates2018-2019			Budget Estimates2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
79. Dima Hasao Territorial Council	5.88	...	5.88	10.00	...	10.00	10.00	...	10.00	15.00	...	15.00
80. North East Special Infrastructure Development Scheme (NESIDS)												
80.01 Hill Area Development Programme	...	...	...	30.00	...	30.00	10.00	...	10.00	50.00	...	50.00
80.02 NESIDS Programme	...	...	...	20.00	...	20.00	20.00	...	20.00	172.50	...	172.50
Total- North East Special Infrastructure Development Scheme (NESIDS)	...	...	...	50.00	...	50.00	30.00	...	30.00	222.50	...	222.50
Demand No. 24	2399.73	...	2399.73	2234.31	...	2234.31	1997.80	...	1997.80	1820.07	...	1820.07
Ministry of Drinking Water and Sanitation												
81. SBM-Rural												
81.01 Programme Component	1694.82	...	1694.82	1534.31	...	1534.31	1447.80	...	1447.80	1000.00	...	1000.00
82. National Rural Drinking Water Mission												
82.01 Nation Rural Drinking Water Programme - Normal Programme	704.91	...	704.91	700.00	...	700.00	550.00	...	550.00	820.07	...	820.07
Demand No. 26	95.53	...	95.53	206.00	...	206.00	226.00	...	226.00	236.00	...	236.00
Ministry of Electronics and Information Technology												
83. Electronic Governance												
83.01 Program Component	39.95	...	39.95	34.00	...	34.00	34.00	...	34.00	30.00	...	30.00
84. Promotion of Digital payment	...	...	...	33.00	...	33.00	...	...	...	36.00	...	36.00
85. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	...	...	...	78.00	...	78.00	78.00	...	78.00	80.00	...	80.00
86. Manpower Development	35.42	...	35.42	40.00	...	40.00	40.00	...	40.00	50.00	...	50.00
87. National Knowledge Network	20.16	...	20.16	11.00	...	11.00	73.00	...	73.00	30.00	...	30.00
88. Promotion of IT/ITeS Industries	...	...	...	5.00	...	5.00	...	...	...	...	...	...
89. R and D in IT/Electronics/CCBT	...	...	...	5.00	...	5.00	1.00	...	1.00	10.00	...	10.00
Demand No. 27	5.50	...	5.50	70.35	...	70.35	83.45	...	83.45	109.50	...	109.50
Ministry of Environment, Forests and Climate Change												
90. National Adaptation Fund	...	...	...	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
91. National Mission on Himalayan Studies	...	...	...	3.00	...	3.00	3.00	...	3.00	6.00	...	6.00
92. Environment Information Systems (ENVIS)	...	...	...	...	...	...	...	...	...	3.00	...	3.00
93. Environmental Education, Awareness and Training	...	...	...	2.00	...	2.00	7.00	...	7.00	6.00	...	6.00
94. National Mission for a Green India												
94.01 Green India Mission-National	2.00	...	2.00	12.00	...	12.00	12.00	...	12.00	15.50	...	15.50

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Afforestation Programme												
94.02 Forest Fire Prevention and Management	...	...	...	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Total- National Mission for a Green India	2.00	...	2.00	14.00	...	14.00	14.00	...	14.00	17.50	...	17.50
95. Integrated Development of Wildlife Habitats												
95.01 Development of Wildlife Habitats	0.50	...	0.50	10.35	...	10.35	10.35	...	10.35	12.00	...	12.00
95.02 Project Tiger	3.00	...	3.00	17.00	...	17.00	30.10	...	30.10	35.00	...	35.00
95.03 Project Elephant	...	...	...	1.00	...	1.00	1.00	...	1.00	3.00	...	3.00
Total- Integrated Development of Wildlife Habitats	3.50	...	3.50	28.35	...	28.35	41.45	...	41.45	50.00	...	50.00
96. Conservation of Natural Resources and Ecosystems												
96.01 Conservation of Aquatic Ecosystems	...	...	...	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
96.02 Biodiversity Conservation	...	...	...	1.00	...	1.00	1.00	...	1.00	7.00	...	7.00
Total- Conservation of Natural Resources and Ecosystems	...	...	...	5.00	...	5.00	5.00	...	5.00	11.00	...	11.00
97. National River Conservation Programme												
97.01 Programme Component	...	...	...	5.00	...	5.00	5.00	...	5.00	7.00	...	7.00
98. National Coastal Mission (NCM)												
98.01 Programme Component	...	...	...	5.00	...	5.00	...	...	...	1.00	...	1.00
Demand No. 41	...	...	...	55.00	...	55.00	37.42	...	37.42	47.34	...	47.34
Ministry of Food Processing Industries												
99. Pradhan Mantri Kisan Sampada Yojana	...	...	...	55.00	...	55.00	37.42	...	37.42	47.34	...	47.34
Demand No. 42	2971.41	...	2971.41	3155.08	...	3155.08	3382.32	...	3382.32	3934.59	...	3934.59
Department of Health and Family Welfare												
100. Rashtriya Swasthya Bima Yojna (RSBY)												
100.01 Support from Gross Budgetary Support (GBS)	65.81	...	65.81	...	...	...	25.80	...	25.80	23.36	...	23.36
101. Human Resources for Health and Medical Education												
101.01 Establishing New Medical Colleges (upgrading District Hospitals)	398.90	...	398.90	299.29	...	299.29	299.29	...	299.29	171.00	...	171.00
101.02 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	51.55	...	51.55	85.76	...	85.76	85.76	...	85.76	135.70	...	135.70
Total- Human Resources for Health and Medical Education	450.45	...	450.45	385.05	...	385.05	385.05	...	385.05	306.70	...	306.70

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
102. National Rural Health Mission												
102.01 Strengthening of State Drug Regulatory System	...	...	...	...	...	...	22.24	...	22.24	...	...	...
102.02 Prime Minister's Development Plan for Jammu and Kashmir	37.17	...	37.17	32.59	...	32.59	32.59	...	32.59	8.24	...	8.24
102.03 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	551.85	...	551.85	547.88	...	547.88	776.20	...	776.20	693.37	...	693.37
102.04 Health System Strengthening under NRHM (Support from National Investment Funds)	932.16	...	932.16	1161.13	...	1161.13	1125.31	...	1125.31	1336.43	...	1336.43
102.05 Flexible Pool for Communicable Diseases	163.93	...	163.93	217.89	...	217.89	204.14	...	204.14	255.96	...	255.96
102.06 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	107.66	...	107.66	107.75	...	107.75	51.02	...	51.02	99.16	...	99.16
102.07 Infrastructure Maintenance	587.81	...	587.81	622.15	...	622.15	718.69	...	718.69	813.47	...	813.47
Total- National Rural Health Mission	2380.58	...	2380.58	2689.39	...	2689.39	2930.19	...	2930.19	3206.63	...	3206.63
103. National Urban Health Mission												
103.01 Other Health System for activities covered under NUHM (NIF)	22.13	...	22.13	26.06	...	26.06	16.56	...	16.56	85.96	...	85.96
103.02 Ayushman Bharat - Health and Wellness Centres (NIF)	...	...	...	...	...	...	9.77	...	9.77	31.29	...	31.29
Total- National Urban Health Mission	22.13	...	22.13	26.06	...	26.06	26.33	...	26.33	117.25	...	117.25
104. Tertiary Care Programs												
104.01 National Mental Health Programme	4.12	...	4.12	4.00	...	4.00	...	...	...	3.75	...	3.75
104.02 Capacity Building for Trauma Centres	11.54	...	11.54	14.43	...	14.43	...	...	...	13.62	...	13.62
104.03 National Programme for Health Care for the Elderly	5.06	...	5.06	6.12	...	6.12	...	...	...	6.12	...	6.12
104.04 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	31.72	...	31.72	30.03	...	30.03	14.95	...	14.95	19.90	...	19.90
Total- Tertiary Care Programs	52.44	...	52.44	54.58	...	54.58	14.95	...	14.95	43.39	...	43.39
105. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	...	...	...	...	...	...	...	...	...	187.00	...	187.00
106. Strengthening of State Drug Regulatory System	...	...	...	...	...	...	...	...	...	50.26	...	50.26

STATEMENT 10B

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 49	91.91	219.53	311.44	92.08	160.46	252.54	95.52	130.41	225.93	92.46	158.76	251.22
Andaman and Nicobar Islands												
107. Schemes of UT												
107.01 Power	14.18	1.00	15.18	13.25	1.10	14.35	14.89	1.02	15.91	15.61	1.20	16.81
107.02 Road Transport	0.05	1.50	1.55	0.05	5.00	5.05	0.05	3.00	3.05	0.05	2.00	2.05
Total- Schemes of UT	14.23	2.50	16.73	13.30	6.10	19.40	14.94	4.02	18.96	15.66	3.20	18.86
108. Tribal Area Component	77.68	217.03	294.71	78.78	154.36	233.14	80.58	126.39	206.97	76.80	155.56	232.36
Demand No. 51	46.01	...	46.01	47.76	...	47.76	47.77	...	47.77	47.62	...	47.62
Dadra and Nagar Haveli												
109. Other Establishment	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
110. Schemes of UT												
110.01 Health	0.80	...	0.80	1.20	...	1.20	1.20	...	1.20	1.20	...	1.20
110.02 Education	5.02	...	5.02	5.69	...	5.69	5.69	...	5.69	5.69	...	5.69
110.03 Welfare of Scheduled Caste/Scheduled Tribes	...	...	...	0.15	...	0.15	0.10	...	0.10	0.60	...	0.60
110.04 Agriculture and Allied Activities	0.69	...	0.69	1.16	...	1.16	1.16	...	1.16	0.51	...	0.51
Total- Schemes of UT	6.51	...	6.51	8.20	...	8.20	8.15	...	8.15	8.00	...	8.00
111. Grantee / Other Bodies												
111.01 Grants to Zilla Parishad/District Level Panchayats	39.50	...	39.50	39.50	...	39.50	39.56	...	39.56	39.56	...	39.56
112. Other Expenditure of UT	...	...	...	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
Demand No. 52	23.60	7.15	30.75	25.15	...	25.15	24.53	...	24.53	25.10	...	25.10
Daman and Diu												
113. Tribal Area Component	19.00	0.15	19.15	21.62	...	21.62	21.50	...	21.50	21.50	...	21.50
114. Schemes of UT												
114.01 Education	0.50	...	0.50	3.45	...	3.45	2.95	...	2.95	3.50	...	3.50
114.02 Industrial Promotion	2.00	...	2.00	...	...	...	...	...	...	...	...	...
114.03 Agriculture and Allied Activities	2.10	7.00	9.10	0.08	...	0.08	0.08	...	0.08	0.10	...	0.10
Total- Schemes of UT	4.60	7.00	11.60	3.53	...	3.53	3.03	...	3.03	3.60	...	3.60
Demand No. 53	1059.45	136.31	1195.76	742.59	263.75	1006.34	1073.86	175.76	1249.62	1091.47	185.88	1277.35
Lakshadweep												
115. Secretariat	12.56	...	12.56	...	...	...	18.26	...	18.26	18.52	...	18.52

STATEMENT 10B

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
116. Other Establishment	317.01	...	317.01	...	...	...	321.43	...	321.43	349.73	...	349.73
117. Schemes of UT												
117.01 Disaster Management	0.57	...	0.57	1.05	...	1.05	1.05	...	1.05	0.55	...	0.55
117.02 Information Technology	40.00	...	40.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
117.03 Police	...	7.91	7.91	...	9.98	9.98	...	7.78	7.78	...	4.83	4.83
117.04 Power	106.04	7.97	114.01	91.17	16.00	107.17	91.17	8.50	99.67	94.02	13.00	107.02
117.05 Environment and Forest	5.57	0.80	6.37	8.90	3.75	12.65	8.90	3.25	12.15	9.30	3.25	12.55
117.06 Panchayati Raj	4.96	1.25	6.21	5.25	1.00	6.25	5.25	1.00	6.25	4.65	0.50	5.15
117.07 Civil Supplies	4.36	0.53	4.89	4.78	0.50	5.28	6.38	0.50	6.88	4.35	1.00	5.35
117.08 Health	28.53	7.39	35.92	38.15	10.20	48.35	38.15	10.20	48.35	37.30	10.20	47.50
117.09 Social Welfare, Women and Child Development	5.89	3.42	9.31	6.17	1.50	7.67	6.17	1.50	7.67	5.85	1.00	6.85
117.10 Village and Small Industries	0.30	0.29	0.59	0.67	0.65	1.32	0.67	0.35	1.02	0.78	0.35	1.13
117.11 Science and Technology	3.24	0.24	3.48	3.28	1.25	4.53	3.28	0.50	3.78	3.08	1.00	4.08
117.12 Urban Development, Housing, Water Supply and Flood Control	25.63	47.43	73.06	10.10	70.50	80.60	10.10	59.50	69.60	19.60	45.50	65.10
117.13 Roads	0.36	15.00	15.36	0.70	15.00	15.70	0.70	11.33	12.03	0.50	12.00	12.50
117.14 Transport	417.79	11.50	429.29	436.95	94.50	531.45	416.95	32.50	449.45	402.15	63.50	465.65
117.15 Tourism Development	2.89	2.34	5.23	5.80	9.50	15.30	5.80	7.50	13.30	5.31	6.75	12.06
117.16 Education, Sports, Arts and Culture	41.57	18.81	60.38	45.95	18.00	63.95	45.95	18.00	63.95	43.15	14.75	57.90
117.17 Agriculture and Allied Activities	30.02	5.18	35.20	31.94	6.42	38.36	31.94	5.65	37.59	30.94	3.40	34.34
117.18 Employment and Training	1.47	4.54	6.01	1.73	5.00	6.73	1.73	5.00	6.73	1.71	3.00	4.71
Total- Schemes of UT	719.19	134.60	853.79	742.59	263.75	1006.34	724.19	173.06	897.25	713.24	184.03	897.27
118. UT's Supplement to Centrally Sponsored Schemes	2.96	...	2.96	...	...	...	3.17	...	3.17	3.17	...	3.17
119. Grantee / Other Bodies	5.39	...	5.39	...	...	...	4.63	...	4.63	4.63	...	4.63
120. Other Expenditure of UT	2.34	1.71	4.05	...	...	...	2.18	2.70	4.88	2.18	1.85	4.03
Demand No. 56	262.22	...	262.22	291.68	...	291.68	298.64	...	298.64	316.71	...	316.71
Ministry of Housing and Urban Affairs												
121. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
121.01 States/UTs Component	13.27	...	13.27	12.17	...	12.17	19.14	...	19.14	21.32	...	21.32

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
128.01 Support from Gross Budgetary Support	1296.01	...	1296.01	1460.78	...	1460.78	1460.78	...	1460.78	...	...	...
128.02 Support from Prarambhik Shiksha Kosh	1554.29	...	1554.29	1335.00	...	1335.00	1398.00	...	1398.00	...	...	...
Total- Sarva Shiksha Abhiyan	2850.30	...	2850.30	2795.78	...	2795.78	2858.78	...	2858.78	...	...	...
129. Kendriya Vidyalaya Sangathan (KVS)												
129.01 Support from Gross Budgetary Support	17.05	...	17.05	...	...	...	31.00	...	31.00	128.66	...	128.66
129.02 Support from National Investment Fund (NIF)	157.91	...	157.91	137.62	...	137.62	137.62	...	137.62	...	...	...
Total- Kendriya Vidyalaya Sangathan (KVS)	174.96	...	174.96	137.62	...	137.62	168.62	...	168.62	128.66	...	128.66
130. Navodaya Vidyalaya Samiti (NVS)												
130.01 Support from Gross Budgetary Support (GBS)	81.85	...	81.85	231.54	...	231.54	238.85	...	238.85	216.47	...	216.47
130.02 Support from National Investment Fund (NIF)	181.90	...	181.90	...	...	...	...	...	...	...	...	...
Total- Navodaya Vidyalaya Samiti (NVS)	263.75	...	263.75	231.54	...	231.54	238.85	...	238.85	216.47	...	216.47
131. National Literacy Mission Authority	...	...	...	0.11	...	0.11	0.11	...	0.11	...	...	...
132. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	3.71	...	3.71	3.21	...	3.21	3.21	...	3.21	...	...	...
133. Samagra Shiksha												
133.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	3886.45	...	3886.45
Demand No. 58	1380.29	...	1380.29	1480.00	...	1480.00	1403.93	...	1403.93	1585.00	...	1585.00
Department of Higher Education												
134. Improvement in Salary Scale of University and College Teachers	50.75	...	50.75	82.00	...	82.00	35.19	...	35.19	180.00	...	180.00
135. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	5.44	...	5.44	11.00	...	11.00	11.00	...	11.00	11.20	...	11.20
136. Programme for Apprenticeship Training	4.28	...	4.28	11.00	...	11.00	11.00	...	11.00	15.50	...	15.50
137. Support to Skill based Higher Education including Community Colleges	0.38	...	0.38	3.50	...	3.50	6.60	...	6.60	10.75	...	10.75
138. Global Initiative for Academic Network (GIAN)	1.90	...	1.90	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
139. National Institutional Ranking Framework	0.18	...	0.18	0.26	...	0.26	0.26	...	0.26	0.17	...	0.17
140. Support to Indian Institute of Science (IISc)												
140.01 Support from Gross Budgetary Support (GBS)	11.95	...	11.95	7.00	...	7.00	7.50	...	7.50	15.00	...	15.00
141. Indira Gandhi National Open University (IGNOU)	7.50	...	7.50	7.50	...	7.50	7.12	...	7.12	3.50	...	3.50

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
142. Technical Education Quality Improvement Programme of Government of India (EAP)												
142.01 Support from Gross Budgetary Support (GBS)	15.57	...	15.57	25.00	...	25.00	50.97	...	50.97	81.55	...	81.55
143. National Institutes of Technical Teachers Training and Research (NITTTRs)	4.18	...	4.18	3.00	...	3.00	3.00	...	3.00	4.00	...	4.00
144. Grants to Institutes for Promotion of Indian Languages	13.10	...	13.10	15.00	...	15.00	18.00	...	18.00	13.00	...	13.00
145. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	9.94	...	9.94	12.00	...	12.00	7.05	...	7.05	8.00	...	8.00
146. National Institute of Industrial Engineering, Mumbai	0.35	...	0.35	0.30	...	0.30	0.23	...	0.23	1.50	...	1.50
147. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.45	...	0.45	0.30	...	0.30	0.30	...	0.30	0.65	...	0.65
148. Assistance to Other Institutions												
148.01 Support from Gross Budgetary Support (GBS)	15.38	...	15.38	11.00	...	11.00	10.03	...	10.03	10.70	...	10.70
149. M Tech Programme Teaching Assistantship	...	...	...	3.00	...	3.00	...	...	...	...	...	...
150. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	0.86	...	0.86	...	...	...	0.95	...	0.95
151. World Class Institutions												
151.01 Support from Gross Budgetary Support (GBS)	...	...	...	21.50	...	21.50	17.30	...	17.30	34.40	...	34.40
152. Prime Minister's Girls' Hostel	0.75	...	0.75	2.00	...	2.00	2.00	...	2.00	0.50	...	0.50
153. Central University, Andhra Pradesh												
153.01 Support from Gross Budgetary Support (GBS)	...	...	...	0.50	...	0.50	0.40	...	0.40	0.40	...	0.40
154. Andhra Pradesh and Telangana Tribal Universities												
154.01 Support from Gross Budgetary Support (GBS)	...	...	...	1.00	...	1.00	...	...	...	0.25	...	0.25
155. Grants to Central Universities (CUs)	164.87	...	164.87	150.00	...	150.00	153.17	...	153.17	193.50	...	193.50
156. All India Council for Technical Education (AICTE)												
156.01 Support from Gross Budgetary Support	31.54	...	31.54	5.00	...	5.00	2.71	...	2.71	15.00	...	15.00
156.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	30.00	...	30.00	29.80	...	29.80	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- All India Council for Technical Education (AICTE)	31.54	...	31.54	35.00	...	35.00	32.51	...	32.51	15.00	...	15.00
157. Deemed Universities promoted by Central Government	4.50	...	4.50	...	...	...	...	...	...	...	...	...
158. National Initiative on Sports and Wellness	...	...	...	0.09	...	0.09	...	...	...	...	...	...
159. National Initiative on inclusion of persons with disabilities in higher education	0.15	...	0.15	0.17	...	0.17	0.17	...	0.17	...	...	...
160. National Initiative to foster social responsibility	...	...	...	0.09	...	0.09	...	...	...	...	...	...
161. Interest Subsidy and contribution for Guarantee Funds	150.00	...	150.00	185.00	...	185.00	69.80	...	69.80	133.00	...	133.00
162. Scholarship for College and University students	4.96	...	4.96	24.00	...	24.00	24.00	...	24.00	19.50	...	19.50
163. National Mission in Education Through ICT	5.51	...	5.51	13.00	...	13.00	13.00	...	13.00	14.60	...	14.60
164. Setting up of virtual classrooms and massive open online courses (MOOCs)	4.73	...	4.73	8.00	...	8.00	10.25	...	10.25	11.20	...	11.20
165. e-shodh Sindhu	11.17	...	11.17	16.00	...	16.00	17.48	...	17.48	20.80	...	20.80
166. National Digital Library	1.00	...	1.00	1.00	...	1.00	0.70	...	0.70	1.00	...	1.00
167. Directorate of Hindi	...	...	...	2.00	...	2.00	1.50	...	1.50	1.50	...	1.50
168. Commission for Scientific and Technical Terminology	0.55	...	0.55	0.50	...	0.50	0.50	...	0.50	0.30	...	0.30
169. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers	0.31	...	0.31	...	...	...	...	...	...	...	...	...
170. PM Research Fellowship	...	...	...	7.00	...	7.00	1.19	...	1.19	4.30	...	4.30
171. National Academic Depository	0.04	...	0.04	1.00	...	1.00	0.80	...	0.80	1.00	...	1.00
172. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	94.85	...	94.85	130.00	...	130.00	170.20	...	170.20	222.70	...	222.70
173. Training and Research in Frontier Areas	0.61	...	0.61	1.13	...	1.13	0.48	...	0.48	1.30	...	1.30
174. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	0.15	...	0.15	...	...	...	0.09	...	0.09
175. National Initiative for Design Innovation	1.20	...	1.20	2.25	...	2.25	2.05	...	2.05	3.01	...	3.01
176. Startup India Initiative in Higher Educational Institutions	3.04	...	3.04	7.00	...	7.00	5.50	...	5.50	8.21	...	8.21
177. Unnat Bharat Abhiyan	...	...	...	1.50	...	1.50	1.70	...	1.70	2.79	...	2.79
178. Uchhatar Avishkar Abhiyan	5.63	...	5.63	8.00	...	8.00	...	...	...	8.17	...	8.17
179. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	4.24	...	4.24	9.00	...	9.00	7.00	...	7.00	6.88	...	6.88

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals2017-2018			Budget Estimates2018-2019			Revised Estimates2018-2019			Budget Estimates2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
180. University Grants Commission (UGC)	95.54	...	95.54	130.00	...	130.00	173.62	...	173.62	135.00	...	135.00
181. Support to Indian Institutes of Technology	329.76	...	329.76	228.00	...	228.00	213.13	...	213.13	180.50	...	180.50
182. IIT, Andhra Pradesh	3.08	...	3.08	3.00	...	3.00	5.14	...	5.14	...	...	...
183. IIT, Hyderabad (EAP)	...	...	...	5.00	...	5.00	...	...	...	2.50	...	2.50
184. Indian School of Mines, Dhanbad	8.50	...	8.50	7.00	...	7.00	6.78	...	6.78	...	...	...
185. Setting up of new IITs	24.04	...	24.04	20.00	...	20.00	25.75	...	25.75	...	...	...
186. Support to Indian Institutes of Management (IIMs)												
186.01 Support from Gross Budgetary Support (GBS)	51.62	...	51.62	50.00	...	50.00	13.80	...	13.80	13.00	...	13.00
187. IIM, Andhra Pradesh	1.90	...	1.90	3.00	...	3.00	2.56	...	2.56	...	...	...
188. Setting up of new IIMs	8.00	...	8.00	10.00	...	10.00	9.20	...	9.20	...	...	...
189. Support to National Institutes of Technology												
189.01 Support from Gross Budgetary Support	132.92	...	132.92	130.00	...	130.00	165.00	...	165.00	...	...	...
190. NIT, Andhra Pradesh	3.00	...	3.00	3.00	...	3.00	5.40	...	5.40	...	...	...
191. Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU and CUSAT)	10.00	...	10.00	7.00	...	7.00	7.00	...	7.00	...	...	...
192. Support to Indian Institute(s) of Science, Education and Research (IISER)												
192.01 Support from Gross Budgetary Support (GBS)	55.00	...	55.00	35.00	...	35.00	32.88	...	32.88	20.50	...	20.50
193. IISER, Andhra Pradesh	2.70	...	2.70	2.00	...	2.00	2.88	...	2.88	...	...	...
194. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
194.01 Support from Gross Budgetary Support (GBS)	8.63	...	8.63	9.00	...	9.00	11.03	...	11.03	7.00	...	7.00
195. Setting up Indian Institutes of Information Technology in PPP mode	9.50	...	9.50	5.00	...	5.00	7.42	...	7.42	5.00	...	5.00
196. IIIT, Andhra Pradesh	...	...	...	1.50	...	1.50	1.30	...	1.30	...	...	...
197. Deemed Universities promoted by Central Government	...	...	...	4.40	...	4.40	3.90	...	3.90	11.00	...	11.00
198. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	...	...	...	2.15	...	2.15	6.45	...	6.45
199. Scheme for Promotion of Academic and Research Collaboration (SPARC)	...	...	...	...	...	...	2.95	...	2.95	11.18	...	11.18

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
200. Study in India	...	...	...	...	...	...	4.35	...	4.35	5.00	...	5.00
201. Scheme for Transformational and Advanced Research in Sciences (STARS)	...	...	...	...	...	...	0.43	...	0.43	4.30	...	4.30
202. Support to National Institutes of Technology (NITs) and IIST	...	...	...	...	...	...	...	...	...	...	...	...
202.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	111.20	...	111.20
203. Schools of Planning and Architecture (SPAs)	...	...	...	...	...	...	...	...	...	...	...	...
203.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	9.00	...	9.00
204. New Schools of Planning and Architecture	5.10	...	5.10	5.00	...	5.00	4.81	...	4.81	...	...	...
Demand No. 60	497.07	...	497.07	607.74	...	607.74	776.98	...	776.98	872.30	...	872.30
Ministry of Labour and Employment												
205. Labour Welfare Scheme	8.74	...	8.74	18.02	...	18.02	18.02	...	18.02	20.38	...	20.38
206. Bima Yojana for Unorganised Workers	...	...	...	4.10	...	4.10	0.02	...	0.02	45.02	...	45.02
207. Labour and Employment Statistical System (LESS)	1.26	...	1.26	3.69	...	3.69	1.53	...	1.53	4.00	...	4.00
208. Strengthening of Adjudication Machinery and holding of Lok Adalats	...	...	...	0.82	...	0.82	0.20	...	0.20	...	...	...
209. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	0.26	...	0.26	2.63	...	2.63	0.59	...	0.59	1.89	...	1.89
210. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	...	...	...	4.10	...	4.10	...	...	...	0.09	...	0.09
211. Employees Pension Scheme, 1995	415.64	...	415.64	401.80	...	401.80	401.80	...	401.80	387.00	...	387.00
212. Social Security for Plantation Workers in Assam	9.02	...	9.02	2.87	...	2.87	...	...	...	1.71	...	1.71
213. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	8.57	...	8.57	9.84	...	9.84	8.82	...	8.82	8.60	...	8.60
214. Employment Generation Programs	...	...	...	...	...	...	...	...	...	...	...	...
214.01 National Career Services	4.79	...	4.79	9.00	...	9.00	6.68	...	6.68	4.30	...	4.30
214.02 Pradhan Mantri Rojgar Protsahan Yojna	38.42	...	38.42	135.47	...	135.47	328.00	...	328.00	387.00	...	387.00
214.03 Coaching and Guidance for SC, ST and Other Backward Classes	3.23	...	3.23	3.65	...	3.65	2.50	...	2.50	1.63	...	1.63
214.04 Employment Promotion Scheme	0.34	...	0.34	1.14	...	1.14	0.60	...	0.60	0.86	...	0.86
Total- Employment Generation Programs	46.78	...	46.78	149.26	...	149.26	337.78	...	337.78	393.79	...	393.79

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
215. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	0.07	...	0.07	0.90	...	0.90	0.64	...	0.64	0.95	...	0.95
216. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	0.10	...	0.10	...	...	...	...	...	...	...	...	...
217. Mine Accidents Analysis and Modernization of Information Database	0.10	...	0.10	...	...	...	...	...	...	...	...	...
218. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	0.19	...	0.19	1.07	...	1.07	1.00	...	1.00	1.12	...	1.12
219. Central Board for Workers Education	5.44	...	5.44	7.38	...	7.38	5.77	...	5.77	6.71	...	6.71
220. National Labour Institute	0.90	...	0.90	1.26	...	1.26	0.81	...	0.81	1.03	...	1.03
221. Incentive for Entities for providing Maternity benefits	...	...	...	...	...	...	...	...	...	0.01	...	0.01
Demand No. 64	508.97	...	508.97	587.74	...	587.74	607.36	...	607.36	601.05	...	601.05
Ministry of Micro, Small and Medium Enterprises												
222. Solar Charkha Mission	...	...	...	9.00	...	9.00	1.75	...	1.75	10.00	...	10.00
223. Khadi Grant (KG)	1.11	...	1.11	2.40	...	2.40	2.40	...	2.40	1.50	...	1.50
224. Village Industries (VI) Grant	8.80	...	8.80	11.80	...	11.80	5.60	...	5.60	16.92	...	16.92
225. Khadi Reform Development Package (ADB Assistance)	...	...	...	9.00	...	9.00	12.60	...	12.60	...	...	...
226. Market Promotion and Development Assistance	23.00	...	23.00	29.40	...	29.40	29.40	...	29.40	30.10	...	30.10
227. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	0.59	...	0.59	21.48	...	21.48	12.00	...	12.00	10.75	...	10.75
228. Coir Vikas Yojana	1.72	...	1.72	9.60	...	9.60	6.47	...	6.47	5.06	...	5.06
229. Coir Udyami Yojana	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...
230. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	2.00	...	2.00	14.00	...	14.00	14.00	...	14.00	4.30	...	4.30
231. National Manufacturing Competitiveness Programme (NMCP)	0.59	...	0.59	57.63	...	57.63	0.02	...	0.02	2.89	...	2.89
232. Prime Minister Employment Generation Programme (PMEGP)	179.36	...	179.36	198.88	...	198.88	222.20	...	222.20	239.63	...	239.63
233. Interest Subsidy Eligibility Certificate	1.64	...	1.64	4.06	...	4.06	3.20	...	3.20	3.30	...	3.30
234. Credit Support Programme	246.14	...	246.14	108.00	...	108.00	223.65	...	223.65	182.94	...	182.94
235. Performance and Credit Rating Scheme	...	...	...	...	...	...	...	...	...	0.01	...	0.01
236. Marketing Development Assistance (MDA)	...	...	...	5.59	...	5.59	1.00	...	1.00	0.65	...	0.65
237. Marketing Assistance Scheme (MAS)	...	...	...	...	...	...	...	...	...	0.01	...	0.01
238. International Cooperation Scheme	...	...	...	0.10	...	0.10	0.01	...	0.01	2.58	...	2.58

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
239. Promotional Services Institutions and Programme	0.59	...	0.59	4.80	...	4.80	0.05	...	0.05	8.94	...	8.94
240. Infrastructure Development and Capacity Building	8.64	...	8.64	35.00	...	35.00	26.00	...	26.00	25.00	...	25.00
241. Upgradation of Database	...	...	...	...	...	...	0.01	...	0.01	0.10	...	0.10
242. National Schedule Caste/Schedule Tribe Hub Centre	19.18	...	19.18	28.00	...	28.00	8.00	...	8.00	23.00	...	23.00
243. Infrastructure Development and Capacity Building-EAP Component	15.61	...	15.61	38.00	...	38.00	38.00	...	38.00	33.37	...	33.37
Demand No. 65	10.99	...	10.99	9.63	...	9.63	10.43	...	10.43	25.55	...	25.55
Ministry of Mines												
244. Geological Survey of India	10.99	...	10.99	8.00	...	8.00	9.00	...	9.00	24.00	...	24.00
245. Indian Bureau of Mines	...	...	...	1.63	...	1.63	1.43	...	1.43	1.55	...	1.55
Demand No. 67	71.05	...	71.05	217.00	...	217.00	217.00	...	217.00	441.00	...	441.00
Ministry of New and Renewable Energy												
246. Human Resources Development and Training	...	...	...	...	...	...	...	...	...	6.00	...	6.00
247. Small Hydro Power	8.98	...	8.98	60.00	...	60.00	60.00	...	60.00	110.80	...	110.80
248. Solar Power	26.00	...	26.00	63.50	...	63.50	63.50	...	63.50	179.20	...	179.20
249. Green Energy Corridors	...	...	...	...	...	...	...	...	...	36.00	...	36.00
250. Solar Power	28.08	...	28.08	67.50	...	67.50	83.50	...	83.50	94.00	...	94.00
251. Biogas Programme	7.99	...	7.99	26.00	...	26.00	10.00	...	10.00	15.00	...	15.00
Demand No. 68	57.40	...	57.40	57.40	...	57.40	62.82	...	62.82	62.82	...	62.82
Ministry of Panchayati Raj												
252. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA) / Rashtriya Gram Swaraj Abhiyan (RGSA)	57.40	...	57.40	57.40	...	57.40	...	...	...	...	...	...
253. Rashtriya Gram Swaraj Abhiyan (RGSA)	...	...	...	...	...	...	62.82	...	62.82	62.82	...	62.82
Demand No. 74	...	...	...	901.30	75.00	976.30	838.30	75.00	913.30	749.68	54.12	803.80
Ministry of Power												
254. Deen Dayal Upadhyaya Gram Jyoti Yojna	...	...	...	326.80	...	326.80	326.80	...	326.80	349.68	...	349.68
255. Integrated Power Development Scheme												
255.01 IPDS-Grant	...	...	...	265.00	...	265.00	265.00	...	265.00	400.00	...	400.00
255.02 IPDS-Loans	...	...	...	...	75.00	75.00	...	75.00	75.00	...	54.12	54.12
255.03 Sahaj Bijli Har Ghar Yojana (Urban)-Saubhagya	...	...	...	73.00	...	73.00	10.00	...	10.00	...	...	...
Total- Integrated Power Development Scheme	...	...	...	338.00	75.00	413.00	275.00	75.00	350.00	400.00	54.12	454.12

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
256. Sahaj Bijli Har Ghar Yojana (Rural)- Saubhagya	...	...	...	236.50	...	236.50	236.50	...	236.50	...	...	...
Demand No. 81	...	523.50	523.50	...	2700.00	2700.00	...	2700.00	2700.00	...	2610.00	2610.00
Ministry of Road Transport and Highways												
257. Road Works												
257.01 Works under Roads Wing	...	523.50	523.50	...	2700.00	2700.00	...	2700.00	2700.00	...	2610.00	2610.00
Demand No. 82	5991.82	...	5991.82	5741.93	...	5741.93	5443.79	...	5443.79	5984.12	...	5984.12
Department of Rural Development												
258. Pradhan Mantri Awas Yojna (PMAY)- Rural												
258.01 Programme Component	5367.55	...	5367.55	4864.76	...	4864.76	4564.75	...	4564.75	4700.00	...	4700.00
259. National Rural Livelihood Mission												
259.01 Programme Component	624.27	...	624.27	877.17	...	877.17	879.04	...	879.04	1284.12	...	1284.12
Demand No. 83	186.02	...	186.02	250.10	...	250.10	198.60	...	198.60	221.60	...	221.60
Department of Land Resources												
260. Land Records Modernization Programme	15.00	...	15.00	25.00	...	25.00	14.50	...	14.50	15.00	...	15.00
261. Integrated Watershed Development Program												
261.01 Programme Component	171.02	...	171.02	225.10	...	225.10	184.10	...	184.10	206.60	...	206.60
Demand No. 84	45.90	...	45.90	104.85	...	104.85	104.85	...	104.85	108.25	...	108.25
Department of Science and Technology												
262. Science and Technology Institutional and Human Capacity Building	2.25	...	2.25	6.85	...	6.85	6.85	...	6.85	8.00	...	8.00
263. Innovation, Technology Development and Deployment	6.65	...	6.65	58.00	...	58.00	58.00	...	58.00	90.25	...	90.25
264. Assistance to Autonomous Bodies	37.00	...	37.00	40.00	...	40.00	30.00	...	30.00	...	...	...
265. Science and Engineering Research Board	...	...	...	...	...	...	10.00	...	10.00	10.00	...	10.00
Demand No. 88	150.59	0.37	150.96	235.36	16.32	251.68	209.81	5.72	215.53	209.60	5.16	214.76
Ministry of Skill Development and Entrepreneurship												
266. Pradhan Mantri Kaushal Vikas Yojana												
266.01 Apprenticeship and Training	14.65	0.37	15.02	40.77	16.32	57.09	30.13	5.72	35.85	...	...	...
266.02 National Board for Skill Certification	...	...	...	1.94	...	1.94	0.08	...	0.08	...	...	...
266.03 Development of Entrepreneurship	0.44	...	0.44	6.87	...	6.87	1.59	...	1.59	3.20	...	3.20
266.04 Model ITIs/Multi Skill Training Institutes	...	...	...	3.87	...	3.87	...	...	...	...	...	...
266.05 Development of Skills	132.13	...	132.13	167.29	...	167.29	174.19	...	174.19	206.40	...	206.40
266.06 Scheme of Polytechnics	3.37	...	3.37	14.62	...	14.62	3.82	...	3.82	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
266.07 Strengthening of Infrastructure for Institutional Training	...	...	...	...	...	...	...	...	...	...	3.44	3.44
266.08 Strengthening of Skill Institutions	...	...	...	...	...	...	...	...	...	...	1.72	1.72
Total- Pradhan Mantri Kaushal Vikas Yojana	150.59	0.37	150.96	235.36	16.32	251.68	209.81	5.72	215.53	209.60	5.16	214.76
Demand No. 90	61.61	2.50	64.11	68.19	3.31	71.50	71.13	1.86	72.99	86.13	4.19	90.32
Department of Empowerment of Persons with Disabilities												
267. Schemes for Differently Abled Persons												
267.01 Schemes for implementation of Persons with Disability Act	14.56	...	14.56	26.28	...	26.28	...	...	...	...	...	...
268. National Fellowship for Persons with Disabilities (PwD)	1.17	...	1.17	...	...	...	...	...	...	...	...	...
269. Pre-matric Scholarship to students with disabilities	1.10	...	1.10	...	...	...	...	...	...	...	...	...
270. Post-matric Scholarship to students with disabilities	1.48	...	1.48	...	...	...	...	...	...	...	...	...
271. Free Coaching for Students with Disabilities	0.08	...	0.08	...	...	...	...	...	...	...	...	...
272. In-service training and sensitization, employment of physically challenged	0.13	...	0.13	0.50	...	0.50	0.24	...	0.24	...	...	...
273. Deendayal Disabled Rehabilitation Scheme	4.00	...	4.00	6.04	...	6.04	6.02	...	6.02	7.62	...	7.62
274. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	30.30	...	30.30	23.92	...	23.92	27.34	...	27.34	25.00	...	25.00
275. Support to National Institutes	7.97	...	7.97	3.75	...	3.75	11.25	...	11.25	6.00	...	6.00
276. Rehabilitation Council of India	0.06	...	0.06	0.20	...	0.20	...	...	...	...	...	...
277. National Handicapped Finance and Development Corporation	...	2.50	2.50	...	3.31	3.31	...	1.86	1.86	...	4.19	4.19
278. Indian Spinal Injury Centre	...	...	...	0.20	...	0.20	0.20	...	0.20	0.42	...	0.42
279. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	0.76	...	0.76	0.80	...	0.80	0.80	...	0.80	0.81	...	0.81
280. Scholarship for Students with Disabilities	...	...	...	6.50	...	6.50	6.50	...	6.50	12.71	...	12.71
281. Scheme for implementation of Persons with Disability Act	...	...	...	...	...	...	18.78	...	18.78	33.57	...	33.57
Demand No. 94	61.81	...	61.81	109.84	...	109.84	111.84	...	111.84	216.99	...	216.99
Ministry of Textiles												
282. National Handloom Development Programme	1.50	...	1.50	20.00	...	20.00	20.00	...	20.00	24.74	...	24.74
283. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	0.31	...	0.31	5.00	...	5.00	5.00	...	5.00	5.50	...	5.50
284. Yarn Supply Scheme	30.00	...	30.00	20.00	...	20.00	20.00	...	20.00	40.00	...	40.00
285. Design and Technical Upgradation Scheme	...	...	...	3.00	...	3.00	5.00	...	5.00	7.00	...	7.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
286. Ambedkar Hasthshilp Vikas Yojana	...	...	...	...	...	...	...	...	...	2.00	...	2.00
287. Handicrafts Artisans comprehensive welfare scheme	...	...	...	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50
288. Research and Development - Handicrafts	...	...	...	1.00	...	1.00	1.00	...	1.00	6.50	...	6.50
289. Human Resource Development- Handicrafts	...	...	...	5.00	...	5.00	5.00	...	5.00	5.75	...	5.75
290. Central Silk Board	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00	85.00	...	85.00
291. Integrated Scheme for Skill Development	...	...	...	20.00	...	20.00	20.00	...	20.00	27.00	...	27.00
292. Integrated Wool Development Programme	...	...	...	2.84	...	2.84	2.84	...	2.84	10.00	...	10.00
Demand No. 95	...	...	...	87.57	...	87.57	87.57	...	87.57	90.00	...	90.00
Ministry of Tourism												
293. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	...	...	...	87.57	...	87.57	87.57	...	87.57	90.00	...	90.00
Demand No. 96	5230.67	55.00	5285.67	5892.18	65.00	5957.18	5892.50	65.00	5957.50	6399.89	80.00	6479.89
Ministry of Tribal Affairs												
294. Special Central Assistance												
294.01 Special Central Assistance to Tribal Sub-Schemes	1350.01	...	1350.01	1350.00	...	1350.00	1350.00	...	1350.00	1350.00	...	1350.00
295. Tribal Education												
295.01 Pre-Matric Scholarship	294.08	...	294.08	350.00	...	350.00	310.00	...	310.00	340.00	...	340.00
295.02 Boys and Girls Hostel	7.00	...	7.00	...	...	...	...	...	...	...	...	...
295.03 Post-Matric Scholarship	1463.91	...	1463.91	1586.00	...	1586.00	1643.03	...	1643.03	1613.50	...	1613.50
295.04 Ashram School	7.00	...	7.00	...	...	...	...	...	...	...	...	...
Total- Tribal Education	1771.99	...	1771.99	1936.00	...	1936.00	1953.03	...	1953.03	1953.50	...	1953.50
296. Vanbandhu Kalyan Yojana												
296.01 Development of Particularly Vulnerable Tribal Groups (PVTGs)	239.49	...	239.49	260.00	...	260.00	250.00	...	250.00	250.00	...	250.00
296.02 Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	119.94	...	119.94	...	...	...	...	...	...	...	...	...
296.03 Development Programmes in the Tribal Areas (EAP)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
296.04 Minimum Support Price for Minor Forest Produce (MSP for MFP)	8.59	...	8.59	130.00	...	130.00	97.47	...	97.47	130.00	...	130.00
296.05 Monitoring and Evaluation	1.27	...	1.27	5.00	...	5.00	2.50	...	2.50	1.50	...	1.50
296.06 Vanbandhu Kalyan Yojana	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
296.07 Tribal Festival, Research, information and Mass Education	4.01	...	4.01	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
Total- Vanbandhu Kalyan Yojana	373.30	...	373.30	420.02	...	420.02	374.97	...	374.97	406.52	...	406.52
297. National Fellowship and Scholarship for Higher Education of ST Students	99.72	...	99.72	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
298. Scholarship to the ST Students for Studies Abroad	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
299. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	55.00	55.00	...	65.00	65.00	...	65.00	65.00	...	80.00	80.00
300. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	44.95	...	44.95	54.15	...	54.15	72.50	...	72.50	83.00	...	83.00
301. Grants under proviso to Article 275(1) of the Constitution	1510.70	...	1510.70	1800.00	...	1800.00	1820.00	...	1820.00	2294.55	...	2294.55
302. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
303. Support to Tribal Research Institutes												
303.01 Tribal Memorial	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
303.02 Tribal Research Institutes	79.00	...	79.00	99.99	...	99.99	100.00	...	100.00	99.99	...	99.99
Total- Support to Tribal Research Institutes	79.00	...	79.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
304. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	...	...	...	130.00	...	130.00	120.00	...	120.00	110.00	...	110.00
305. Eklavya Model Residential School (EMRS)	...	...	...	...	...	...	...	...	...	0.31	...	0.31
Demand No. 97	50.20	...	50.20	139.20	23.00	162.20	132.00	5.00	137.00	249.73	15.47	265.20
Ministry of Water Resources, River Development and Ganga Rejuvenation												
306. Ground Water Management and Regulation												
306.01 Ground Water Management and Regulation	...	...	...	9.00	23.00	32.00	1.80	5.00	6.80	4.53	15.47	20.00
307. HRD/Capacity Building Programme	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
308. Har Khet Ko Pani	50.00	...	50.00	100.00	...	100.00	100.00	...	100.00	205.00	...	205.00
309. Flood Management and Border Areas Programme(FMBAP)	...	...	...	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
Demand No. 98	1513.49	...	1513.49	1677.19	...	1677.19	1865.71	...	1865.71	2486.64	...	2486.64
Ministry of Women and Child Development												
310. Mahila Shakti Kendra	...	...	...	22.99	...	22.99	9.89	...	9.89	12.90	...	12.90
311. Pradhan Mantri Matru Vandana Yojana	...	...	...	206.40	...	206.40	103.32	...	103.32	215.00	...	215.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
312. Anganwadi Services (Erstwhile Core ICDS)	1513.49	...	1513.49	1404.80	...	1404.80	1731.00	...	1731.00	2232.94	...	2232.94
313. Scheme for Adolescent Girls	...	...	...	43.00	...	43.00	21.50	...	21.50	25.80	...	25.80
Demand No. 99	132.51	...	132.51	164.65	...	164.65	148.30	...	148.30	161.17	...	161.17
Ministry of Youth Affairs and Sports												
314. Nehru Yuva Kendra Sangathan	17.63	...	17.63	21.93	...	21.93	21.93	...	21.93	22.16	...	22.16
315. Sports Authority of India	39.44	...	39.44	36.94	...	36.94	29.00	...	29.00	43.00	...	43.00
316. Laxmi Bai National Institute of Physical Education	3.69	...	3.69	3.90	...	3.90	3.90	...	3.90	4.46	...	4.46
317. Rajiv Gandhi National Institute of Youth Development	0.73	...	0.73	1.98	...	1.98	1.98	...	1.98	2.58	...	2.58
318. National Youth Corps	4.92	...	4.92	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
319. National Programme for Youth and Adolescent Development												
319.01 Programme Component	1.48	...	1.48	2.15	...	2.15	2.15	...	2.15	1.81	...	1.81
320. National Young Leaders Programme	1.09	...	1.09	1.72	...	1.72	1.72	...	1.72	1.12	...	1.12
321. Assistance to Promotion of Sports Excellence												
321.01 Assistance to National Sports Federations	25.00	...	25.00	30.00	...	30.00	22.00	...	22.00	21.50	...	21.50
322. Himalayan Region Sports Festival Scheme	...	...	...	0.43	...	0.43	0.02	...	0.02	0.20	...	0.20
323. National Service Scheme	10.30	...	10.30	13.80	...	13.80	13.80	...	13.80	13.80	...	13.80
324. Khelo India	28.23	...	28.23	44.80	...	44.80	44.80	...	44.80	43.54	...	43.54
Grand Total	30949.36	964.36	31913.72	35587.89	3546.84	39134.73	37694.58	3398.75	41093.33	46752.17	3333.35	50085.52

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture, Cooperation and Farmers' Welfare	4606.90	3.99	4610.89	6722.35	3.99	6726.34	12897.21	3.99	12901.20
2. Department of Agricultural Research and Education	423.48	...	423.48	459.96	...	459.96	486.44	...	486.44
3. Department of Animal Husbandry, Dairying and Fisheries	286.32	...	286.32	264.67	...	264.67	295.92	...	295.92
4. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	83.00	...	83.00	107.92	...	107.92	84.02	...	84.02
5. Department of Chemicals and Petrochemicals	19.90	...	19.90	5.90	...	5.90	22.00	...	22.00
6. Department of Pharmaceuticals	33.52	...	33.52	33.52	...	33.52	36.42	...	36.42
7. Ministry of Civil Aviation	197.29	...	197.29	...	...	...	69.99	...	69.99
8. Ministry of Coal	71.00	...	71.00	72.50	...	72.50	76.00	...	76.00
9. Department of Commerce	100.00	...	100.00	102.87	...	102.87	100.00	...	100.00
10. Department of Industrial Policy and Promotion	1088.76	...	1088.76	1088.76	...	1088.76	957.00	...	957.00
11. Department of Posts	24.70	61.30	86.00	23.24	53.94	77.18	28.89	58.21	87.10
12. Department of Telecommunications	1026.00	545.00	1571.00	528.63	262.23	790.86	864.02	480.00	1344.02
13. Department of Consumer Affairs	164.20	5.40	169.60	165.12	3.90	169.02	210.60	7.00	217.60
14. Department of Food and Public Distribution	39.00	35.00	74.00	39.00	63.00	102.00	26.40	45.00	71.40
15. Ministry of Culture	175.50	...	175.50	168.72	...	168.72	175.50	...	175.50
16. Ministry of Defence (Misc.)	8.00	278.50	286.50	5.00	138.50	143.50	4.00	232.10	236.10
17. Ministry of Development of North Eastern Region	634.00	640.00	1274.00	864.36	227.06	1091.42	965.06	671.10	1636.16
18. Ministry of Drinking Water and Sanitation	2234.31	...	2234.31	1997.81	...	1997.81	1820.07	...	1820.07
19. Ministry of Electronics and Information Technology	308.00	...	308.00	337.00	...	337.00	352.00	...	352.00
20. Ministry of Environment, Forests and Climate Change	163.60	...	163.60	163.60	...	163.60	196.00	...	196.00
21. Ministry of Food Processing Industries	131.30	...	131.30	87.03	...	87.03	110.10	...	110.10

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22. Department of Health and Family Welfare	4127.95	50.00	4177.95	4295.43	50.00	4345.43	4573.86	50.00	4623.86
23. Department of Health Research	100.00	...	100.00	92.50	...	92.50	103.00	...	103.00
24. Department of Heavy Industry	...	90.00	90.00	...	...	...	...	...	...
25. Department of Public Enterprises	0.85	...	0.85	0.90	...	0.90	0.95	...	0.95
26. Ministry of Home Affairs	33.00	...	33.00	33.00	...	33.00	33.00	...	33.00
27. Police	...	696.94	696.94	...	677.94	677.94	...	609.54	609.54
28. Ministry of Housing and Urban Affairs	1158.57	...	1158.57	1203.57	...	1203.57	1246.61	...	1246.61
29. Department of School Education and Literacy	4457.73	...	4457.73	3952.14	...	3952.14	4582.70	...	4582.70
30. Department of Higher Education	2459.63	...	2459.63	2340.95	...	2340.95	2846.95	...	2846.95
31. Ministry of Information and Broadcasting	74.34	...	74.34	122.21	...	122.21	162.65	...	162.65
32. Ministry of Labour and Employment	741.15	...	741.15	947.54	...	947.54	1014.30	...	1014.30
33. Law and Justice	112.70	...	112.70	97.50	...	97.50	101.23	...	101.23
34. Ministry of Micro, Small and Medium Enterprises	670.05	...	670.05	679.71	...	679.71	728.35	...	728.35
35. Ministry of Mines	58.38	2.70	61.08	58.38	2.70	61.08	69.07	3.89	72.96
36. Ministry of Minority Affairs	417.43	15.01	432.44	417.43	15.01	432.44	452.15	6.00	458.15
37. Ministry of New and Renewable Energy	504.53	...	504.53	504.53	...	504.53	513.00	...	513.00
38. Ministry of Panchayati Raj	80.50	...	80.50	69.25	...	69.25	84.90	...	84.90
39. Ministry of Power	1340.00	357.45	1697.45	2740.00	151.00	2891.00	1572.92	774.00	2346.92
40. Ministry of Road Transport and Highways	...	6210.00	6210.00	...	6210.00	6210.00	...	6070.00	6070.00
41. Department of Rural Development	5481.28	...	5481.28	3270.96	...	3270.96	5501.35	...	5501.35
42. Department of Land Resources	250.10	...	250.10	198.60	...	198.60	221.60	...	221.60
43. Department of Biotechnology	159.93	...	159.93	159.93	...	159.93	175.52	...	175.52
44. Ministry of Shipping	140.00	...	140.00	125.00	...	125.00	86.64	...	86.64
45. Ministry of Skill Development and Entrepreneurship	314.41	12.50	326.91	244.08	...	244.08	291.12	0.10	291.22
46. Department of Social Justice and Empowerment	304.51	...	304.51	318.03	...	318.03	239.96	...	239.96

STATEMENT 11**ALLOCATIONS FOR NORTH EASTERN AREAS***(In ₹ crores)*

MINISTRY/DEPARTMENT	Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
47. Department of Empowerment of Persons with Disabilities	82.88	3.85	86.73	85.49	1.24	86.73	85.80	3.48	89.28
48. Ministry of Statistics and Programme Implementation	24.90	...	24.90	24.90	...	24.90	49.42	...	49.42
49. Ministry of Textiles	255.44	...	255.44	255.44	...	255.44	273.25	...	273.25
50. Ministry of Tourism	203.43	...	203.43	198.43	...	198.43	207.89	...	207.89
51. Ministry of Tribal Affairs	600.00	...	600.00	600.00	...	600.00	664.01	...	664.01
52. Ministry of Water Resources, River Development and Ganga Rejuvenation	334.70	6.23	340.93	312.99	5.83	318.82	391.36	2.19	393.55
53. Ministry of Women and Child Development	2445.39	...	2445.39	2451.27	...	2451.27	2891.44	...	2891.44
54. Ministry of Youth Affairs and Sports	173.16	55.29	228.45	163.35	20.14	183.49	181.64	25.01	206.65
Grand Total	38925.72	9069.16	47994.88	39201.47	7886.48	47087.95	49124.28	9041.61	58165.89

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand No. 4				
Atomic Energy				
1. Atomic Research Centres	...	5.70	5.70	6.00
2. Other Autonomous Bodies	...	121.83	120.60	127.44
3. Service Units	...	20.00	27.00	27.00
Total:	...	147.53	153.30	160.44
Demand No. 12				
Department of Industrial Policy and Promotion				
4. Salt Commissioer	...	0.45	0.30	0.50
Demand No. 18				
Ministry of Culture				
5. Central Institute of Buddhist Studies	...	1.00	1.00	1.10
6. Central Institute of Higher Tibetan Studies	...	1.00	1.00	1.10
7. Central Institute of Himalayan Culture Studies	...	0.50	0.50	0.60
8. Promotion of Art and Culture	...	1.00	1.00	1.10
9. Zonal Cultural Centres	...	1.00	1.00	1.10
Total:	...	4.50	4.50	5.00
Demand No. 27				
Ministry of Environment, Forests and Climate Change				
10. Environmental Education, Awareness and Training	...	30.00	30.00	32.00
Demand No. 28				
Ministry of External Affairs				
11. 40th Book Committee	2.00	2.00	3.00	3.00
Demand No. 42				
Department of Health and Family Welfare				
12. Child Care Training Centre, Singur	22.24	28.17	26.23	23.50
13. Kalawati Saran Children's Hospital	97.85	111.81	119.25	124.90
14. Manufacture of Sera and BCG Vaccine	84.61	96.53	75.23	87.93
15. NRHM - RCH Flexible Pool	2454.42	2850.00	3108.00	2850.00
Total:	2659.12	3086.51	3328.71	3086.33
Demand No. 48				
Police				
16. Creche facilities in CISF	0.32	0.30	0.30	0.31
17. Creche facilities in ITBP	0.09	0.11	0.10	0.06
18. Creche facilities in SSB	0.18	0.25	0.25	0.30
Total:	0.59	0.66	0.65	0.67
Demand No. 49				
Andaman and Nicobar Islands				
19. Development of Children	5.54	6.59	7.11	7.87
20. Elementary Education	311.55	321.00	322.00	337.67
21. Nutrition of Children	1.63	1.57	1.57	1.81
22. Welfare of Juveniles	0.92	0.99	1.00	1.04

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Total:	319.64	330.15	331.68	348.39
Demand No. 50				
Chandigarh				
23. Books and stationary for SC/ST students	0.03	0.05	0.05	0.05
24. Children in need of care and protection	1.16	1.86	2.58	2.96
25. Elementary Education	221.20	234.64	233.85	239.92
26. Incentive to children of vulnerable groups among scheduled castes	0.05	0.10	0.10	0.10
27. Institute for mentally retarded children	7.88	8.30	8.64	9.73
28. Mid-day meal for Children	5.76	5.50	5.50	12.00
29. National Service Scheme	0.48	0.67	0.57	0.65
30. Opening of Creches for children of working mothers	3.10	3.30	3.45	3.49
31. Scholarships to Students	0.50	0.86	0.54	0.55
32. School Health Scheme	1.52	1.83	1.83	...
33. Secondary Education	149.57	150.99	157.18	158.38
Total:	391.25	408.10	414.29	427.83
Demand No. 51				
Dadra and Nagar Haveli				
34. Financial assistance	3.06	3.06	3.06	3.06
35. Supply of free text books	3.44	4.29	4.29	4.29
Total:	6.50	7.35	7.35	7.35
Demand No. 52				
Daman and Diu				
36. Assistance to Adolescent girls	0.60	0.85	0.60	0.85
37. Cash incentives to Tribal Boys and Girls	12.95	16.70	16.70	16.70
38. Supply of Books and uniforms	0.76	1.35	1.50	1.35
Total:	14.31	18.90	18.80	18.90
Demand No. 53				
Lakshadweep				
39. Development of women and children	2.69	3.32	3.32	1.58
Demand No. 56				
Ministry of Housing and Urban Affairs				
40. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	...	120.00	189.32	514.00
Demand No. 57				
Department of School Education and Literacy				
41. Central Tibetan Schools Administration	69.72	56.00	66.00	61.25
42. Education Scheme for Madrasas and Minorities	107.89	120.00	120.00	120.00
43. Kendriya Vidyalaya Sangathan	4997.25	4425.00	5006.75	4862.00
44. National Bal Bhawan	16.71	20.00	21.00	21.00
45. National Means Cum Merit Scholarship Scheme	265.18	299.74	299.74	368.20
46. National Programme of Mid Day Meals in Schools	9092.30	10500.00	9949.04	11000.00
47. National Scheme for Incentive to Girl Child for Secondary Education	292.38	255.90	255.90	100.00

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
48. Navodaya Vidyalaya Samiti	3185.00	2793.00	3213.00	3068.00
49. Rashtriya Madhyamik Shiksha Abhiyan	4033.44	4213.00	4164.00	...
50. Samagra Shiksha	...	...	...	36322.00
51. Sarva Shiksha Abhiyan	23483.60	26128.81	26128.81	...
Total:	45543.47	48811.45	49224.24	55922.45
Demand No. 59				
Ministry of Information and Broadcasting				
52. Exhibition of Children Films in Schools	...	1.00	1.00	1.00
53. National/International Children Film Festival	...	3.15	0.60	3.15
54. Production of Children Films	...	10.00	1.01	2.30
Total:	...	14.15	2.61	6.45
Demand No. 60				
Ministry of Labour and Employment				
55. National Child Labour Project	102.16	120.00	93.50	100.00
Demand No. 66				
Ministry of Minority Affairs				
56. Free coaching and Allied scheme	45.59	74.00	74.00	125.00
57. Grants-in-Aid to Maulana Azad Education Foundation	113.00	125.01	123.76	70.00
58. Merit-cum-Means based Scholarship	388.79	522.00	402.00	506.00
59. Post Matric Scholarship	479.72	692.00	500.00	530.00
60. Pre-matric scholarship for Minorities	1108.13	980.00	1269.00	1100.00
Total:	2135.23	2393.01	2368.76	2331.00
Demand No. 76				
Lok Sabha				
61. Funds for Children Corner	...	0.02	0.02	0.02
62. LSS Meritorities Award and Scholarship for the wards of Group C Employees	...	0.15	0.15	0.15
Total:	...	0.17	0.17	0.17
Demand No. 84				
Department of Science and Technology				
63. Science and Technology Institutional and Human Capacity Building				
63.01 INSPIRE AWARD (MANAK)	...	88.35	69.35	70.50
Demand No. 89				
Department of Social Justice and Empowerment				
64. Assistance to Voluntary Organisations for OBCs	1.00	5.00	...	...
65. Assistance to Voluntary Organisations for SCs	7.00	5.00	...	...
66. Boys and Girls Hostels for OBCs	4.25	5.00	3.00	3.00
67. Boys Hostel for SCs	0.49	0.50	1.20	1.50
68. Girls Hostel for SCs	7.00	15.55	2.00	9.28
69. Post Matric Scholarship for OBCs	82.96	110.00	98.33	90.91
70. Post Matric Scholarship for SCs	341.41	300.00	600.00	120.00
71. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	0.30	5.00	3.60	4.50

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
72. Pre Matric Scholarship for OBCs	108.00	232.00	118.80	108.00
73. Pre Matric Scholarship for SCs	54.00	125.00	98.51	319.50
74. Scheme for Prevention of Alcoholism and Substance Abuse	7.00	5.00	12.00	15.75
75. Upgradation of Merit of SCs Students	1.00	0.01	...	...
Total:	614.41	808.06	937.44	672.44
Demand No. 90				
Department of Empowerment of Persons with Disabilities				
76. Aids and Appliances	20.00	22.00	22.34	23.00
77. Deendayal Disabled Rehabilitation Scheme	18.00	28.00	28.00	30.00
Total:	38.00	50.00	50.34	53.00
Demand No. 96				
Ministry of Tribal Affairs				
78. Aid to Voluntary Organisations working for the welfare of Scheduled Tribes	119.94	130.00	120.00	110.00
79. Tribal Education				
79.01 Pre Matric Scholarship	294.08	350.00	310.00	340.00
79. Tribal Education				
Total:	1877.93	2066.00	2073.03	2063.50
Demand No. 98				
Ministry of Women and Child Development				
80. Anganwadi Services	15155.40	16334.88	17523.42	19427.75
81. Beti Bachao Beti Padhao	169.10	280.00	280.00	280.00
82. Central Adoption Resource Agency	8.77	9.00	9.00	9.00
83. Integrated Child Protection Scheme	637.81	725.00	925.00	1500.00
84. National Child Rights (NCPCR)	12.61	18.00	17.83	18.00
85. National Chreche Scheme	48.78	128.39	30.00	50.00
86. National Institute of Public Cooperation and Child Development	55.82	59.41	59.41	63.00
87. National Nutrition Mission	519.51	2928.70	2990.00	3400.00
88. Scheme for welfare of Working Children in need of care and protection	...	0.01	0.01	...
89. World Bank Assisted ISSNIP	373.27	71.30	71.30	...
Total:	16981.07	20554.69	21905.97	24747.75
Demand No. 99				
Ministry of Youth Affairs and Sports				
90. National Programme for Youth and Adolescent Development	17.44	25.00	25.00	21.00
Grand Total	70705.81	79090.35	81235.63	90594.25

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
PART A: 100% Women specific programmes				
Demand No. 2				
Department of Agricultural Research and Education				
1. All India Co-ordinated Research Project on Home Science, Bhubneshwar	7.82	11.10	9.00	9.34
2. Central Institute for Women in Agriculture, Bhubaneshwar	2.89	10.64	11.00	11.50
Total:	10.71	21.74	20.00	20.84
Demand No. 5				
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. Central Council for Research in Unani Medicine	...	12.20	11.25	12.20
2. North Eastern Institute of Ayurveda and Homeopathy, Shillong	...	...	1.00	4.50
3. National Institute of Naturopathy	...	...	0.24	0.78
4. North Eastern Institute of Folk Medicine, Passighat	...	...	...	0.10
5. Central Council For Research in Siddha (CCRS)	...	...	0.26	0.26
6. Central Council for Research in Ayurvedic Sciences (CCRAS)	...	20.00	17.48	12.94
Total:	...	32.20	30.23	30.78
Demand No. 12				
Department of Industrial Policy and Promotion				
1. Salt Commissioner	...	0.60	...	...
Demand No. 13				
Department of Posts				
1. Estate Management	...	1.00	...	...
Demand No. 23				
Ministry of Development of North Eastern Region				
1. Schemes of North Eastern Council	...	...	13.99	6.18
2. North East Rural Livelihood Project (NERLP)	...	...	115.00	24.00
Total:	...	...	128.99	30.18
Demand No. 28				
Ministry of External Affairs				
1. Girls Hostel Building and Compound Wall of Nepal APF School, Kirtipur, Kathmandu District.	3.06	3.06	3.06	0.87
2. Women Empowerment Programme in Darchula District	0.01	0.01	0.01	0.01
3. Solar electrification of 2800 houses in 14 Pacific Island Countries to empower women	...	4.50	...	...
4. Maternity Ward and an Emergency Block for Sagarmatha Zonal Hospital, Rajbiraj, Saptari	...	2.00	...	...
5. Uterine Prolapsed cases in women in Nine Terai Districts by Healthy Nepal Community Based Hospital, Kathmandu	3.11	3.11	3.11	0.77
6. Double storied Maternity Ward and a single storied Emergency Block for Sagarmatha zonal Hospital, Rajbiraj, Saptari	1.87	1.87	1.87	0.40
7. Livelihood improvement, women empowerment and awareness program in Bhaktapur, Chitwan, Sarlahi and Mahottari Districts	0.20	0.20	0.20	0.05

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
8.	Establishment of five India Africa vocational Centres to train rural women as solar engineers	...	2.00	...	...
8.02	Livelihood improvement, women empowerment awareness program in Bhaktapur, Chitwan, Sarlahi Mahottari Districts	0.20	0.20	0.20	0.05
9.	Maternity Ward and an Emergency Block for Sagarmatha Zonal Hospital, Rajbiraj, Saptari	...	2.00	...	...
9.02	Double storied Maternity Ward and a single storied Emergency Block for Sagarmatha zonal Hospital, Rajbiraj, Saptari	1.87	1.87	1.87	0.40
10.	Chhahari Single Women Reintegration Centre, Kathmandu District	2.78	2.78	2.78	0.25
11.	International Women Day celebration	0.20	0.24	0.24	0.28
12.	Mangala Devi Singh Memorial Girls Hostel Building for Padma Kanya Higher Secondary School, Kathmandu District	2.43	2.43	2.43	0.52
13.	Barefoot Vocational Training Centre for SICA countries in Guatemala to train women in solar engineering	...	9.00	...	...
14.	Furniture and equipments for the Maternity/Birthing Center at Tribhuvan University Teaching Hospital, Kathmandu	0.91	0.91	0.91	0.18
15.	Establishment of five India Africa vocational Centres to train rural women as solar engineers	...	2.00	...	...
16.	Implementation of five projects organized by National Insurance Vimo SEWA Cooperative Ltd. Ahmedabad	...	3.00	...	...
17.	Scheme for providing Legal and Financial Assistance for deserted Indian Women by their spouses	...	0.01	...	...
Total:		16.64	37.19	16.68	3.78
Demand No. 48					
Police					
1.	Provision for the infrastructure in Women's Rest Room and creche and for women health care centres	...	0.01	0.01	0.01
2.	TOT of Anti-Human Trafficking	0.04	0.30	0.30	0.30
3.	Courses for SC/ ST	...	0.01	0.01	0.01
4.	Scheme for safety of women (Nirbhaya fund)	6.72	19.75	11.48	11.09
5.	Provision for procurement of 8-10 seater Vans for Women Trainees in 4 CDTs	0.09	0.14	0.14	...
6.	Women Specific Programme of Assam Rifles	0.10	0.72	0.12	38.38
7.	Research Study proposed by Crime and Criminology Division	0.07	0.10	...	...
8.	Nutritional Health Care for Women Trainee and Women employees of CDTs	0.01	0.01	0.01	0.02
9.	Organising the Workshop/ Seminar on Trafficking in persons role of Police, in the States to sensitise Police Officers	0.02	0.02	0.03	0.05
10.	Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF	0.45	0.60	0.52	0.57
11.	Women Specific Programme of BSF	0.33	0.33	0.35	0.60

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
12. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashastra Seema Bal	0.11	0.25	0.25	0.30
13. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.10	0.11	0.10	0.06
14. Women Training Programmes viz course on Self Development and Conflict Mangement for women police officers of the rank of Dy SP to ASI	0.01	0.02	0.03	0.04
15. Washing Drying/ Women laundry	0.01	0.04	0.03	0.04
16. Creche Facilities, Yoga Centre and Health Mela	0.07	0.10	0.10	0.10
17. Organising courses on crime against women vis a vis Human Rights, Juvenile Justice and Investigation of female feticide cases	0.04	0.04	0.21	0.22
18. Organising the Virtual Interactive Courses for IPS and other senior police officers to sensitise them on issues relating to Gender Categories	...	...	...	0.01
Total:	8.17	22.55	13.69	51.80
Demand No. 49				
Andaman and Nicobar Islands				
1. National Programme for Adolescent Girls	0.87	0.95	0.01	0.01
2. Women Empowerment	23.19	20.15	25.46	26.01
Total:	24.06	21.10	25.47	26.02
Demand No. 50				
Chandigarh				
1. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	14.52	17.60	17.55	19.28
2. Empowerment of Women	17.95	18.00	18.00	18.00
3. Upgradation of CHC	2.40	2.50	2.78	3.28
4. Incentives to girls students, women education, working women hostel, and laptop and bicycle to girls students	25.94	26.65	26.82	26.97
5. Government ITI for women	5.85	5.90	5.92	6.57
6. Assistance to SC Women	0.02	0.02	0.02	0.02
7. Women Polytechnic, Girls Hostel	8.57	9.00	10.00	10.00
Total:	75.25	79.67	81.09	84.12
Demand No. 51				
Dadra and Nagar Haveli				
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana	10.65	15.55	15.55	15.45
Demand No. 52				
Daman and Diu				
1. Assistance, Training, Balika Shivar, Empowerment and Education	0.37	0.40	0.30	0.30
Demand No. 53				
Lakshadweep				
1. Scheme for child and women development	2.69	3.32	3.32	3.75
Demand No. 57				
Department of School Education and Literacy				
1. National Scheme for Incentive to Girl Child for Secondary Education	292.38	255.90	255.90	100.00

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand No. 58				
Department of Higher Education				
1. Prime Minister's Girls' Hostel	10.00	30.00	27.00	13.00
Demand No. 64				
Ministry of Micro, Small and Medium Enterprises				
1. Mahila Coir Yojna	0.41	1.66	1.66	2.10
Demand No. 66				
Ministry of Minority Affairs				
1. Scheme for Leadership Development of Minority Women	15.19	15.00	17.00	21.00
Demand No. 72				
Ministry of Petroleum and Natural Gas				
1. LPG connection to Poor Households	2251.18	3200.00	3200.00	2724.00
Demand No. 82				
Department of Rural Development				
1. Rural Housing (Pradhan Mantri Awaas Yojana)	22579.29	21000.00	19900.00	19000.00
Demand No. 84				
Department of Science and Technology				
1. DISHA Programme for women in science	74.95	75.00	75.00	75.00
Demand No. 89				
Department of Social Justice and Empowerment				
1. Girls Hostel for SCs	70.01	155.45	20.00	92.76
Demand No. 94				
Ministry of Textiles				
1. Design and Technology Upgradation	...	13.00	18.41	21.00
Demand No. 96				
Ministry of Tribal Affairs				
1. Aid to Voluntary Organisations working for the welfare of Scheduled Tribes	119.94	130.00	120.00	110.00
Demand No. 98				
Ministry of Women and Child Development				
1. Scheme for Adolescent Girls	450.63	500.00	250.00	300.00
2. National Mission for Empowerment of Women	57.96	267.30	115.00	150.00
3. Swadhar Greh	57.20	95.00	50.00	50.00
4. Support to Training and Employment Programme (STEP)	3.08	5.00	4.50	3.00
5. Pradhan Mantri Matru Vandana Yojana	2048.31	2400.00	1200.00	2500.00
6. Other Scheme Funded from Nirbhaya Fund	114.69	359.09	161.39	201.21
7. Central Social Welfare Board	64.48	71.50	71.50	68.00
8. National Commission for Women	24.29	24.00	24.00	25.00
9. Mahila Police Volunteer	...	7.01	7.01	7.01
10. Working Women Hostel	26.96	60.00	52.00	165.00
11. Gender Budgeting and Research, Publication and Monitoring	3.37	8.28	6.65	7.00
12. One Stop Centre	30.10	105.10	302.80	274.00
13. Beti Bachao Beti Padhao	169.10	280.00	280.00	280.00
14. Women Helpline	7.64	28.80	28.80	17.78
15. Rashtriya Mahila Kosh	...	0.01	0.01	0.01

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
16. Ujjawala	24.56	60.00	20.00	30.00
Total:	3082.37	4271.09	2573.66	4078.01
PART B: 30% Women specific programmes				
Demand No. 1				
Department of Agriculture, Cooperation and Farmers' Welfare				
1. National Mission on Oil Seeds and Oil Palm	...	120.00	105.60	...
2. Mission for Integrated Development of Horticulture	...	760.80	630.00	660.00
3. Sub-Mission on Agriculture Extension	...	306.00	262.50	285.00
4. Parampragat Krishi Vikas Yojna	...	108.00	90.00	97.50
5. Rainfed Area Development and Climate change	...	70.20	67.50	75.00
6. Rashtriya Krishi Vikas Yojna	...	1080.00	1080.00	1140.00
7. National Food Security Mission	...	507.21	453.00	600.00
8. Pradhan Mantri Krishi Sinchai Yojna-Per-Drop More Crop	...	1200.00	886.41	1050.00
9. Sub-Mission on Seed and Planting Material	...	99.60	99.60	105.00
10. National Project on Soil Health and Fertility	...	120.00	90.01	97.50
11. Sub-Mission on Agriculture Mechanisation	...	349.59	269.39	300.00
12. National Project on Agro-Forestry	...	22.50	12.00	15.00
13. Organic Value Chain Development for North Eastern Region	...	48.00	54.74	48.00
Total:	...	4791.90	4100.75	4473.00
Demand No. 4				
Atomic Energy				
1. Women and Child Welfare	...	30.00	...	...
Demand No. 5				
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. Rashtriya Ayurveda Vidyapeeth (RAV)	...	4.46	2.47	4.40
2. Central Council For Research in Siddha (CCRS)	...	...	0.08	0.08
3. Central Council for Research in Homoeopathy (CCRH)	...	61.37	62.78	104.13
4. Central Council for Research in Unani Medicine	...	30.00	38.37	54.60
5. Central Council for Research in Ayurvedic Sciences (CCRAS)	...	27.00	21.22	29.00
Total:	...	122.83	124.92	192.21
Demand No. 18				
Ministry of Culture				
1. Artist pension Scheme	...	2.00	2.00	2.10
2. Zonal Cultural Centres	...	11.55	11.55	12.13
3. Fellowship Scheme	...	3.00	3.00	3.15
4. Financial Assistance for Promotion of Art and Culture	...	15.32	15.32	16.08
Total:	...	31.87	31.87	33.46
Demand No. 23				
Ministry of Development of North Eastern Region				

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. North East Rural Livelihood Project (NERLP)	...	...	65.00	14.00
2. Schemes of North East Council	...	...	126.00	63.00
Total:	...	...	191.00	77.00
Demand No. 25				
Ministry of Earth Sciences				
1. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	34.79	32.60	30.00	33.50
2. Research, Education and Training Outreach (REACHOUT)	16.69	20.45	26.00	24.50
3. Oceans Services, Technology, Observations, Resources modelling and Science (O-STORMS)	47.70	59.30	65.00	...
Total:	99.18	112.35	121.00	58.00
Demand No. 26				
Ministry of Electronics and Information Technology				
1. Digital India Programme	...	3.00	...	...
Demand No. 28				
Ministry of External Affairs				
1. Shri Bhu Puu Sainik Community Academy, Bayerghari, Syangja District	2.62	2.62	2.62	0.66
2. GOI assistance to NNJS for eye care programmers in Nepal	2.76	...	...	...
3. Gupteshwar Mahadev Multiple Campus, Pokhara, Kaski District	2.57	2.57	2.57	0.24
4. Construction of Shree Higher Secondary School, Pathara, Budhram in Rautahat District	2.73	2.73	2.73	1.26
5. Assistance for construction of Library building inside the premises of Shree Saraswati Madhyamik Vidhalaya, Simikot, in Humia District	1.34	1.34	1.34	0.36
6. Assistance for construction of Adarsha Multiple Campus, Dhading District	...	2.00	...	...
7. Assistance for construction of Campus Building for Chandrakot Campus, Gulmi District	2.58	2.58	2.58	0.64
8. Assistance for Construction of Shree Arba Bijaya Secondary School, Kaski	2.32	2.32	2.32	0.28
9. Shree Bagmati Primary/Secondary School, Phaparbari-2, Bageri	0.78	0.78	0.78	0.64
10. Assistance for Construction of School Building and Hostel Building for Shree Jana Prakash Higher Secondary School	2.78	2.78	2.78	1.15
11. Construction of College Building for Adarsha Multiple Campus, Gajuri, Dhading	2.57	2.57	2.57	1.29
12. Shree Shivbhari Secondary Secondary School, Sisawa-5, Shivbhari, Kapilvastu	2.06	2.06	2.06	2.06
13. Shree Saraswati Secondary School, Kailali	2.07	2.07	2.07	1.55
14. India Perspective Article	...	0.30	...	...
15. Kuleshwar Awas Secondary School, Kathmandu	2.71	2.71	2.71	1.21
16. Shree Bal Govinda Janata Higher Secondary School, Pipariya 7, Sarlahi	0.62	0.62	0.62	0.33
17. Construction of school building for Baidyanath Devnarayan Public Higher Secondary School, Dhanusha District	...	2.77	2.77	2.77
18. Renovation of toilets in Shastri Bhawan	...	0.20	0.20	...
19. Training of foreign nationals under Indian Technnical and Economic Cooperation (ITEC)	179.93	280.00	220.00	220.00

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
programme				
20. Assistance for the Construction of Dharachaur Lower Secondary School, Purkotdaha, Gulmi District	1.05	1.05	1.05	0.89
21. Assistance for construction of Shree Narad Adarsha Campus Building, Basha VDC, Udayapur District	1.89	1.89	1.89	0.94
22. Shri Himalaya Secondary School, Gairung, Gorkha	2.70	2.70	2.70	1.35
23. Cost of translation of 25 classical and contemporary Books Chinese into Hindi	...	0.30	...	...
24. Saptamai Gurukul Sanskrit Vidyashram Secondary School, Ilam	2.49	2.49	2.49	0.49
25. Construction of Academic Building for Sindhuli Community Technical Institute, Kamalamai Municipality, Sindhuli District	2.76	2.76	2.76	2.07
26. Construction of campus building for Marchawar Adarsha Multiple Campus, Majhagawa, Rupandehi District	2.47	2.47	2.47	2.47
27. Construction of school building for Shree Latinath Higher Secondary School, Darchula	1.66	1.66	1.66	1.25
28. Shree Pashupati Shiksha Mandir, Belauri, Kanchanpur	1.88	1.88	1.88	1.88
29. Construction of school building for Shree Malikarjun Higher Secondary School, Dhap, Darchula District	1.85	1.85	1.85	1.85
30. Construction of Science Block for Mahendra Morang Multiple Campus, Biratnagar, Morang District	2.77	2.77	2.77	2.08
31. Assistance for Upgradation of Infrastructure for Sidheshwor Education Public Campus, Ramechhap District	2.22	2.22	2.22	1.11
32. Koteswar Multiple Campus, Kathmandu	3.05	3.05	3.05	1.41
33. Shree Saraswati Tika Higher Secondary School, Bharatpokhari VDC, Kaski District	2.32	2.32	2.32	0.18
34. Assistance for construction of School building for Shree Depak Secondary School, Tanahun District	1.66	1.66	1.66	0.63
35. Shree Moti Mahila Sangh Primay School, Tinkar, Khalanga, Darchula District	1.02	1.02	1.02	0.60
36. Tribhuvan Adarsha Multiple Campus, Putalibazar-1, Syangja District	2.76	2.76	2.76	0.69
Total:	244.99	347.87	285.27	254.33
Demand No. 42				
Department of Health and Family Welfare				
1. All India Institute of Speech and hearing, Mysore	...	53.39	33.39	54.99
2. National Medical Library	...	10.68	9.34	11.43
3. Flexible Pool for Communicable Diseases	...	578.40	548.76	578.40
4. Kasturba Health Society	...	34.34	34.34	36.06
5. Contraception	...	145.00	101.50	120.00
6. RCH Flexible Pool including RI, PPI and NIDDCP Programme	...	4728.16	5155.66	4728.16
7. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	...	650.42	664.84	678.44
8. National Urban Health Mission Flexible Pool	...	481.25	481.25	522.50
9. AIIMS New Delhi	...	1539.18	1681.98	1786.30
10. Lady Hardinge Medical College and Smt. S.K. Hospital	...	308.06	336.80	356.33

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
11.	Post Graduate Institute of Medical Education and Research, Chandigarh	...	459.03	560.49	570.00
12.	JIPMER Puducherry	...	592.22	527.42	594.00
13.	National Institute of Mental Health and Neuro Sciences, Bengaluru	...	133.91	144.29	157.50
14.	Infrastructure Mainintenancae	...	5408.74	5890.78	5741.24
15.	Development of Nursing Services	...	13.30	12.35	14.25
16.	Discretionary Grant	...	1.31	1.75	2.10
17.	Central Government Health Scheme	...	626.25	633.38	648.00
18.	Flexible Pool for Non Communicable Diseases, injury and Trauma	...	301.40	169.88	215.10
19.	Health System Strengthening under NRHM	...	5364.05	5603.26	6397.72
20.	Dr. RML Hospital	...	208.12	252.51	277.50
21.	National AIDS Control Programme	...	630.00	577.50	750.00
Total:		...	22267.21	23421.47	24240.02
Demand No. 48					
Police					
1.	Pandit Gobin Ballabh Pant Award Scheme for books in Hindi	...	0.01	0.01	0.01
2.	Crime against women - Juvenile Justice Human Rights	0.03	0.04	0.04	0.04
3.	Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.01	0.03	0.10	0.06
4.	Hotel renovation at Kolkata, Hyderabad Crime against Women, Juvenile justice and Human Rights	0.09	0.15	0.01	...
Total:		0.13	0.23	0.16	0.11
Demand No. 49					
Andaman and Nicobar Islands					
1.	Welfare of Senior Citizens	34.08	14.50	42.02	41.52
Demand No. 50					
Chandigarh					
1.	Nutrition Programme, Old age pension, Disability pension , Social Welfare etc.	182.78	187.91	193.78	193.60
Demand No. 51					
Dadra and Nagar Haveli					
1.	Women Welfare Scheme	0.01	0.02	0.02	0.02
Demand No. 52					
Daman and Diu					
1.	Assistance to Widows	...	7.86	0.50	0.50
2.	Old Aged pension to women	5.39	5.82	5.82	5.82
Total:		5.39	13.68	6.32	6.32
Demand No. 53					
Lakshadweep					
1.	Welfare and pension scheme	3.64	3.82	3.82	3.75
2.	Special nutrition programme	0.51	0.55	0.55	0.55
Total:		4.15	4.37	4.37	4.30
Demand No. 57					
Department of School Education and Literacy					

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. Samagra Shiksha	...	...	...	10701.60
2. Sarva Shiksha Abhiyan	7045.08	7839.00	7838.64	...
3. Kendriya Vidyalaya Sangathan	1499.18	1328.00	1502.03	1458.60
4. Navodaya Vidyalaya Samiti	955.50	838.00	963.90	920.40
5. Education Scheme for Madrasahs and Minorities	32.37	36.00	36.00	36.00
6. Rashtriya Madhyamik Shiksha Abhiyan	1210.03	1264.00	1249.20	...
7. National Programme of Mid Day Meals in Schools	2727.69	3150.00	2984.71	3300.00
Total:	13469.85	14455.00	14574.48	16416.60
Demand No. 58				
Department of Higher Education				
1. Indira Gandhi National Open University	30.00	35.00	27.00	31.50
2. National Institutes of Technical Teachers Training and Research	53.69	45.50	39.00	45.85
3. National Institute of Industrial Engineering	11.47	13.04	10.05	13.07
4. M Tech Programme Teaching Assistantship	...	12.25	...	...
5. Grants for promotion of Indian languages	107.77	123.20	127.72	149.10
6. National Mission on Education through ICT	32.41	52.50	45.00	59.50
7. Support to Indian Institutes of Technology	2917.11	2301.33	1920.26	2518.64
8. Interest Subsidy and Contribution to Guarantee Fund	585.00	752.50	540.00	665.00
9. Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	373.80	490.00	450.00	735.00
10. National Initiative for Excellence for Humanities and Social Sciences	69.03	99.75	60.00	84.70
11. Setting up of new Indian Institutes of Technology	102.87	118.30	93.00	...
12. PM Research Fellowship	...	26.25	4.50	17.50
13. Support to National Institutes of Technology	1031.20	1056.79	1100.94	1305.68
14. Indian Institutes of Science Education and Research	220.50	224.00	174.00	231.00
15. New Schools of Planning and Architecture	30.60	35.70	54.60	98.70
16. Scholarship for College and University Students	133.97	170.00	170.53	178.00
17. Support to Indian Institutes of Management	287.62	372.60	83.81	186.93
18. University Grants Commission	3904.89	3972.97	3664.68	4260.50
19. Indian School of Mines, Dhanbad	71.99	84.00	71.39	...
20. Support to Indian Institute of Science, Bangalore	156.00	159.25	148.70	178.98
21. Assistance to other Institutes including SLIET, NERIST, NIFT Ranchi and CIT Kokrajhar	94.20	100.67	81.00	98.00
22. e-Shodh Sindhu	43.54	63.00	60.00	84.70
23. Setting up of new Indian Institutes of Management	33.00	58.10	40.80	...
Total:	10290.66	10366.70	8966.98	10942.35
Demand No. 60				
Ministry of Labour and Employment				
1. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	102.16	120.00	93.50	100.00

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand No. 64				
Ministry of Micro, Small and Medium Enterprises				
1. Scheme of Fund for Regeneration of Traditional Industries	9.76	125.00	86.15	125.00
2. Coir Udyami Yojana	7.00	10.00	10.00	2.00
3. A Scheme for Promotion of Innovation Rural Industry and Entrepreneurship	47.63	232.00	224.00	50.00
4. Market Promotion and Development Assistance	328.31	340.00	269.10	350.00
5. Interest Susidy Eligibility Certificate for khadi and Ployvastra	37.78	50.00	37.20	39.30
6. Khadi Grant	263.89	415.00	413.12	418.00
7. Prime Ministers Employment Generation Programme	1072.90	1800.64	2118.80	2327.10
Total:	1767.27	2972.64	3158.37	3311.40
Demand No. 66				
Ministry of Minority Affairs				
1. Maulana Azad National Fellowship for Minority students	124.87	45.90	45.90	46.50
2. Multi-sectoral Development Programme	1197.66	396.00	396.00	...
3. Merit cum Means for professional and Technical Courses	388.79	156.60	120.60	151.80
4. Nai Manzil	93.73	42.00	36.00	42.00
5. Upgrading Skill and Training in Traditional Arts/Crafts for Development	21.80	9.00	15.00	15.00
6. Pradhan Mantri Jan Vikas Karyakaram	...	...	...	420.00
7. Skill Development Initiatives	199.80	75.00	75.00	75.00
8. Post Matric Scholarship for Minorities	479.72	207.60	150.00	159.00
9. Interest Subsidy on Educational Loan for overseas studies	17.00	7.20	13.50	9.00
10. Free Coaching and Allied Scheme for Minorities	45.59	22.20	22.20	37.50
11. Pre Matric Scholarship for Minorities	1108.13	294.00	380.70	330.00
Total:	3677.09	1255.50	1254.90	1285.80
Demand No. 67				
Ministry of New and Renewable Energy				
1. Biogas Programme	...	135.00	78.00	100.00
Demand No. 72				
Ministry of Petroleum and Natural Gas				
1. Establishment of Center of Excellence for Energy, Bangalore	...	1.00	...	1.00
2. Indian Institute of Petroleum Energy	1.00	32.00	24.00	31.82
3. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam	...	1.00	...	1.00
Total:	1.00	34.00	24.00	33.82
Demand No. 81				
Ministry of Road Transport and Highways				
1. Scheme for Women on Public Road Transport	...	174.36	174.36	174.36
Demand No. 82				
Department of Rural Development				
1. Mahatma Gandhi National Rural Employment Guarantee Scheme	18388.69	18333.33	20361.36	20000.00

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
2. National Rural Livelihood Mission-Aajeevika	2158.94	2875.00	2891.75	4512.00
Total:	20547.63	21208.33	23253.11	24512.00
Demand No. 89				
Department of Social Justice and Empowerment				
1. Free Coaching for SCs and OBCs	5.95	9.00	4.50	9.00
2. Pradhan Mantri Adarsh Gram Yojana	11.70	21.00	42.00	54.00
3. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	106.76	121.12	121.12	147.00
4. National Scheduled Castes Finance and Development Corporations	38.46	41.22	41.22	30.00
5. Information and Mass Education Cell	9.00	19.50	...	...
6. Assistance to Voluntary Organisations for SCs	21.00	15.00	9.00	15.00
7. National Fellowship for OBCs and EBCs	6.00	33.00	9.00	9.00
8. Research Studies and Publications	0.30	1.50	...	...
9. Pre Matric Scholarship for SCs	18.90	37.50	32.84	106.50
10. National Institute of Social Defence	6.80	4.55	4.55	7.50
11. Post Matric Scholarship for EBCs	3.30	30.90	6.90	6.90
12. Post Matric Scholarship for SCs	1024.25	900.00	1800.00	360.00
13. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	0.11	1.50	1.20	1.50
14. State Scheduled Castes Development Corporations	6.00	6.00	6.00	9.00
15. National Fellowship for SCs	67.62	90.00	72.00	78.00
16. National Overseas Scholarship for SCs	1.38	4.50	4.50	6.00
17. Boys and Girls Hostels for OBCs	12.75	15.00	9.00	9.00
18. Special Central Assistance to SC Sub Component	219.41	300.00	270.00	390.00
19. Assistance to Voluntary Organisations for Providing Social Defence Services	0.90	0.90	0.90	0.90
20. Integrated Programme for Rehabilitation of Beggars	0.30	0.15	0.15	1.50
21. Pre Matric Scholarship for OBCs	38.47	69.60	39.60	36.00
22. Dr. B. R. Ambedkar Foundation	0.30	0.30	...	...
23. National Backward Classes Finance and Development Corporation	27.00	30.00	30.00	24.00
24. Assistance to Voluntary Organisations for OBCs	4.50	9.00	9.00	9.00
25. Post Matric Scholarship for OBCs	248.88	331.35	294.98	272.73
26. Scheme for Educational and Economical Development of Denotified and Nomadic Tribes	1.62	3.00	3.00	3.00
27. National Overseas Scholarship for OBCs	5.96	3.00	3.00	3.00
28. National Safai Karamcharis Finance and Development Corporation	1.50	9.00	9.00	10.50
29. Self Employment Scheme for Liberation and Rehabilitation of Manual Scavengers	1.50	6.00	21.00	9.00
30. Top Class Education for SCs	10.19	10.50	7.50	12.15
31. Venture Capital Fund for SCs	15.00	42.00	3.00	18.00
32. Assistance to Voluntary Organizations under Scheme of Integrated Programme for Older Persons	13.34	18.00	18.00	31.50

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Total:	1929.15	2184.09	2872.96	1669.68
Demand No. 90				
Department of Empowerment of Persons with Disabilities				
1. Indian Spinal Injury Centre	...	0.60	0.60	1.20
2. Office of the Chief Commissioner for Handicapped	6.23	1.05	7.65	8.60
3. National Institute / Centre Universal Design	0.11	0.15	...	0.03
4. Deaf Collage in 5 regions	0.21	0.90	0.90	0.90
5. Research and Disability Related Technology Product and Issues	0.30	0.30	0.30	...
6. National Handicapped Finance and Development Corporation	9.82	11.54	9.10	13.86
7. Information and Mass Communication Cell	7.50	10.50	4.50	8.40
8. Rehabilitation Council of India	1.91	2.16	1.57	1.50
9. Artificial Limb Manufacturing Corporation	1.50	1.50	2.87	1.50
10. Deendayal Disabled Rehabilitation Schemes	18.00	21.00	21.00	22.50
11. Awareness General and Publicity	0.90	0.90	...	...
12. Center for Disability Sports	0.75	0.75	...	2.10
13. National Fellowship for PwDs	10.92	9.00	...	...
14. Top Class Education for PwDs	0.30	...	...	...
15. Support to Braille Presses	3.00	3.00	3.00	2.40
16. Support to National Trust	5.10	5.10	6.00	6.00
17. In Services Training and Senisitization of State Govt local bodies and other services	0.60	0.60	1.23	...
18. Pre Matric Scholarship	3.00	3.00	...	...
19. Aids and Appliances for the Handicapped	60.00	66.00	67.03	69.00
20. Post Matric Scholarship to PwDs	4.82	4.70	...	...
21. Other Contractual Srvce handling clearance of duty free consignments	...	0.30	...	...
22. Implimentation of the Persons with Disabilities Act 1995	77.10	90.00	77.49	99.00
23. National Overseas Scholarship for PwDs	0.60	0.60	...	...
24. Setting up of State Spinal Injury Centres	1.50	1.50	...	...
25. Free Coaching for Persons with Disabilities	0.60	0.90	...	...
26. National Institute for Disabled Persons	66.75	64.50	77.01	64.50
27. National Institute for Sign Language	1.50	1.50	1.50	1.50
28. Grants in aid to National University of Rehab Science and Disability Studies	...	3.90	...	0.03
Total:	283.02	305.95	281.75	303.02
Demand No. 94				
Ministry of Textiles				
1. Integrated Scheme for Plain Powerloom	...	28.75	...	...
2. Development of Silk Industries	...	...	...	200.00
3. Integrated Wool Development	...	3.85	1.59	6.00

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
4. Handicrafts Artisans Comprehensive Welfare Scheme	...	10.30	4.56	7.80
5. Seed Organization and HRD	...	198.00	198.00	...
6. Yarn Supply Scheme	...	50.00	47.10	58.50
7. Marketing Support Service and Export Promotion	...	11.00	12.00	13.50
8. Human Resource Development Scheme	...	3.50	5.64	7.85
9. National Handloom Development Programme	...	33.00	33.16	34.52
10. Comprehensive Handloom weaver's Scheme	...	10.50	3.02	6.00
11. Ambedkar Hastshilip Vikas Yojna	...	1.30	1.14	1.80
12. Design and Technology Upgradation	...	13.00	18.41	21.00
13. Research and Development	...	1.30	1.14	2.85
14. R and D Training and IT Initiatives	...	6.30	3.30	...
Total:	...	370.80	329.06	359.82
Demand No. 96				
Ministry of Tribal Affairs				
1. Scholarship to the ST students for Studies abroad	0.30	0.60	0.60	0.60
2. Scheme under proviso to Article 275 (1) of the Constitution	453.21	540.00	546.00	688.37
3. Pre- Matric Scholarship	88.22	105.00	93.00	102.00
4. Post Matric Scholarship	439.17	475.80	492.91	484.05
5. Tribal Festivals, Research information and mass Education	1.20	7.50	7.50	7.50
6. National Fellowship and Scholarship for Higher Education of ST Students	29.92	30.00	30.00	30.00
7. Vanbandhu Kalyan Yojana	...	0.01	...	0.01
8. Special Central Assistance to Tribal Sub Plan	405.00	405.00	405.00	405.00
Total:	1417.02	1563.91	1575.01	1717.53
Demand No. 98				
Ministry of Women and Child Development				
1. National Institute of Public Cooperation and Child Development	27.91	29.71	29.71	31.50
2. National Child Rights (NCPCR)	27.91	9.47	29.71	31.50
3. Scheme for welfare of Working Children in need of care and Protection	...	0.01	0.01	...
4. National Creche Scheme	24.40	64.20	15.00	25.00
5. National Nutrition Mission	259.76	1464.35	1495.00	1700.00
6. Central Adoption Resource Agency	4.39	4.50	4.50	4.50
7. Child Protection Services	440.09	499.52	637.32	1033.50
8. Anganwadi Services	8941.69	9637.58	10555.21	11702.28
9. World Bank Assisted ISSNIP	186.64	35.65	35.65	...
Total:	9912.79	11744.99	12802.11	14528.28
Demand No. 99				
Ministry of Youth Affairs and Sports				
1. Scouting and Guiding	0.23	0.45	0.45	0.45

STATEMENT 13**GENDER BUDGET***(In ₹ crores)*

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
2.	Scheme of Human Resource Development in Sports	1.61	1.50	1.50	1.50
3.	National Youth Corps	18.00	24.00	24.00	24.00
4.	Nehru Yuva Kendra Sangathan	64.50	76.50	76.50	77.08
5.	Youth Hostel	0.40	0.55	0.55	0.75
6.	Rajiv Gandhi National Institute of Youth Development	5.06	6.90	6.90	9.00
7.	National Programme for Youth and Adolescent Development	5.23	7.50	7.50	6.30
8.	National Service Scheme	37.72	48.00	48.00	48.00
Total:		132.75	165.40	165.40	167.08
Grand Total		92745.36	124366.83	124670.89	131699.52

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Defence	40.23	558.12	598.35	110.68	119.35	230.03	101.62	203.93	305.55	103.33	118.35	221.68
1. Ministry of Defence (Misc.)	0.86	12.40	13.26	0.76	35.00	35.76	0.76	22.16	22.92	0.76	35.00	35.76
2. Defence Services (Revenue)	37.12	...	37.12	107.46	...	107.46	98.40	...	98.40	100.11	...	100.11
3. Capital Outlay on Defence Services	...	545.72	545.72	...	84.35	84.35	...	181.77	181.77	...	83.35	83.35
4. Defence Pensions	2.25	...	2.25	2.46	...	2.46	2.46	...	2.46	2.46	...	2.46
2. Ministry of Electronics and Information Technology	36.66	...	36.66	...	...	...	...	...	...	...	...	...
5. Ministry of Electronics and Information Technology	36.66	...	36.66	...	...	...	...	...	...	...	...	...
3. Ministry of Environment, Forests and Climate Change	...	0.67	0.67	...	...	...	...	...	...	...	...	...
6. Ministry of Environment, Forests and Climate Change	...	0.67	0.67	...	...	...	...	...	...	...	...	...
4. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
7. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
5. Ministry of Finance	636300.62	5890104.58	6526405.20	700589.50	6105073.37	6805662.87	706548.29	6215468.33	6922016.62	809519.95	6003010.37	6812530.32
8. Department of Financial Services	...	...	...	...	...	...	0.10	...	0.10	...	...	...
9. Department of Revenue	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
10. Indirect Taxes	0.19	...	0.19	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
11. Indian Audit and Accounts Department	133.06	...	133.06	160.53	...	160.53	167.29	...	167.29	176.19	...	176.19
12. Interest Payments	543710.07	...	543710.07	590794.95	...	590794.95	599991.60	...	599991.60	677060.92	...	677060.92
13. Repayment of Debt	...	5872604.63	5872604.63	...	6084973.37	6084973.37	...	6191567.49	6191567.49	...	5983187.09	5983187.09
14. Pensions	212.83	...	212.83	260.00	...	260.00	260.00	...	260.00	380.10	...	380.10
15. Transfers to States	92244.47	17499.95	109744.42	109373.50	20100.00	129473.50	106128.78	23900.84	130029.62	131902.22	19823.28	151725.50
6. Department of Atomic Energy	0.09	...	0.09	1.00	0.50	1.50	1.00	10.00	11.00	1.00	10.00	11.00
16. Atomic Energy	0.09	...	0.09	1.00	0.50	1.50	1.00	10.00	11.00	1.00	10.00	11.00
7. Ministry of Home Affairs	37.34	465.43	502.77	54.03	81.10	135.13	60.21	81.10	141.31	49.31	31.33	80.64
17. Ministry of Home Affairs	...	...	...	0.02	...	0.02	8.50	...	8.50	0.02	...	0.02
18. Police	4.52	5.70	10.22	9.56	6.10	15.66	7.26	6.10	13.36	7.24	6.33	13.57
19. Andaman and Nicobar Islands	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
20. Chandigarh	32.81	459.73	492.54	44.41	75.00	119.41	44.41	75.00	119.41	42.01	25.00	67.01
21. Dadra and Nagar Haveli	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

MINISTRY/DEPARTMENT		Actuals2017-2018			Budget Estimates2018-2019			Revised Estimates2018-2019			Budget Estimates2019-2020		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22.	Daman and Diu	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
8. Ministry of Housing and Urban Affairs		73.70	58.62	132.32	88.22	101.16	189.38	92.22	101.16	193.38	91.81	71.92	163.73
23.	Ministry of Housing and Urban Affairs	73.70	58.62	132.32	88.22	101.16	189.38	92.22	101.16	193.38	91.81	71.92	163.73
9. Ministry of Law and Justice		255.00	...	255.00	251.06	...	251.06	258.53	...	258.53	269.46	...	269.46
24.	Supreme Court of India	255.00	...	255.00	251.06	...	251.06	258.53	...	258.53	269.46	...	269.46
10. Ministry of Mines		0.08	...	0.08	0.05	...	0.05	...	...	...	...	...	...
25.	Ministry of Mines	0.08	...	0.08	0.05	...	0.05	...	...	...	...	...	...
11. Ministry of Personnel, Public Grievances and Pensions		31.15	11.22	42.37	36.90	2.15	39.05	34.00	...	34.00	39.34	0.50	39.84
26.	Ministry of Personnel, Public Grievances and Pensions	0.12	11.22	11.34	4.29	2.15	6.44	...	...	...	3.79	0.50	4.29
27.	Central Vigilance Commission	31.03	...	31.03	32.61	...	32.61	34.00	...	34.00	35.55	...	35.55
12. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President		297.37	...	297.37	360.03	...	360.03	344.94	...	344.94	365.05	...	365.05
28.	Staff, Household and Allowances of the President	54.41	...	54.41	60.05	...	60.05	60.47	...	60.47	63.78	...	63.78
29.	Lok Sabha	1.08	...	1.08	1.15	...	1.15	1.37	...	1.37	1.30	...	1.30
30.	Rajya Sabha	0.89	...	0.89	1.22	...	1.22	2.35	...	2.35	1.52	...	1.52
31.	Union Public Service Commission	240.99	...	240.99	297.61	...	297.61	280.75	...	280.75	298.45	...	298.45
13. Ministry of Railways		378.20	568.70	946.90	395.93	167.46	563.39	441.93	359.11	801.04	463.28	36.31	499.59
32.	Ministry of Railways	378.20	568.70	946.90	395.93	167.46	563.39	441.93	359.11	801.04	463.28	36.31	499.59
14. Ministry of Road Transport and Highways		...	5.54	5.54	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
33.	Ministry of Road Transport and Highways	...	5.54	5.54	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
15. Ministry of Science and Technology		...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
34.	Department of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
16. Deapartment of Space		0.24	...	0.24	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
35.	Department of Space	0.24	...	0.24	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
17. Ministry of Textiles		...	12.00	12.00	...	...	...	...	...	...	...	...	...
36.	Ministry of Textiles	...	12.00	12.00	...	...	...	...	...	...	...	...	...
18. Ministry of Tribal Affairs		4181.60	...	4181.60	4935.92	...	4935.92	4946.74	...	4946.74	5331.33	...	5331.33
37.	Ministry of Tribal Affairs	4181.60	...	4181.60	4935.92	...	4935.92	4946.74	...	4946.74	5331.33	...	5331.33
19. Ministry of Water Resources, River Development and Ganga Rejuvenation		...	...	...	1.00	0.01	1.01	...	0.01	0.01	0.50	0.01	0.51

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
39. Department of Commerce	0.02	...	0.02	...	...	...	...	...	...	...	...	...
21. Ministry of Communications	6.15	...	6.15	0.80	...	0.80	81.91	...	81.91	0.80	...	0.80
40. Department of Posts	6.15	...	6.15	0.80	...	0.80	3.09	...	3.09	0.80	...	0.80
41. Department of Telecommunications	...	...	...	...	...	...	78.82	...	78.82	...	...	...
22. Ministry of Consumer Affairs, Food and Public Distribution	0.01	...	0.01	...	...	...	...	...	...	...	...	...
42. Department of Food and Public Distribution	0.01	...	0.01	...	...	...	...	...	...	...	...	...
Grand Total	641638.46	5891784.88	6533423.34	706825.77	6105555.50	6812381.27	712912.04	6216234.04	6929146.08	816235.81	6003289.19	6819525.00

Year	Name of the Fund/ nature of transaction	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance		
RE 2018-19	B. Universal Service Obligation Fund	1	14- Department of Telecommunications	Compensation to Telecom Service Providers	0.00	1000.00	1000.00	0.00		
				Bharatnet		4000.00	4000.00			
BE 2019-20		1	14- Department of Telecommunications	Compensation to Telecom Service Providers	0.00	2350.00	2350.00	0.00		
				Bharatnet		6000.00	6000.00			
					220.63					
RE 2018-19	C. National Investment Fund	1	5-Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	National Ayush Mission		504.43	504.43			
		2	29-Department of Economic Affairs	Social Infrastructure Finance Corporation		1000.00	1000.00			
				of India Limited						
		3	42-Department of Health and Family Welfare	Post Graduate Institute of Medical Education		1474.98	1474.98			
				and Research, Chandigarh						
				Jawaharlal Institute of Post Graduate						
				Medical Education and Research, Puducherry		976.70	976.70			
				Other Autonomous Bodies		610.83	610.83			
				National Rural Health Mission		15006.25	15006.25			
				National Urban Health Mission		874.92	874.92			
				Rashtriya Swasthya Bima Yojna		13.62	13.62			
				4	43-Department of Health Research	Indian Council of Medical Research		1447.85	1447.85	
				5	57-Department of School Education and Literacy	Kendriya Vidyalaya Sangathan		4425.00	4425.00	
BE 2019-20				Navodaya Vidyalaya Samiti		287.15	287.15			
				6	58-Department of Higher Education	Grant to Central Universities		3005.27	3005.27	
				Indian Institute of Technologies		3619.33	3619.33			
				Others		483.67	483.67			
		7	80-Ministry of Railways	Construction of New Lines, Gauge						
				Conversion, Electrification etc		40060.00	40060.00			

Year	Name of the Fund/ nature of transaction	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance	
RE 2018-19	C. National Investment Fund	8	81- Ministry of Road Transport and Highways	Special Accelerated Road Development Programme for NE Areas		6210.00	6210.00	220.63	
							220.63		
1		5-Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	National Ayush Mission		506.00	506.00			
2		29-Department of Economic Affairs	Social Infrastructure Finance Corporation of India Limited		250.00	250.00			
3		42-Department of Health and Family Welfare	Post Graduate Institute of Medical Education and Research, Chandigarh Jawaharlal Institute of Post Graduate/ Medical Education and Research, Puducherry Other Autonomous Bodies National Rural Health Mission National Urban Health Mission All India Institute of Medical Sciences		1499.99 1099.99 760.15 16048.61 949.92 290.89	1499.99 1099.99 760.15 16048.61 949.92 290.89			
4		43-Department of Health Research	Indian Council of Medical Research		1474.65	1474.65			
5		57-Department of School Education and Literacy	Kendriya Vidyalaya Sangathan Grant to Central Universities		4000.00 2746.27	4000.00 2746.27			
6		58-Department of Higher Education	Indian Institute of Technologies Others		2566.53 1150.00	2566.53 1150.00			
7		80-Ministry of Railways	Construction of New Lines, Gauge Conversion, Electrification etc		50587.00	50587.00			
8		81- Ministry of Road Transport and Highways	Special Accelerated Road Development Programme for NE Areas		6070.00	6070.00	220.63		
					1857.49				
RE 2018-19		D. Prarambik Shiksha Kosh	1	57-Department of School Education and Literacy	Sarva Shiksha Abhiyan Mid Day Meal Scheme Samagra Shiksha		18638.20 6589.70 0.00	18638.20 6589.70 0.00	

Year	Name of the Fund/ nature of transaction	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
BE 2019-20	D. Prarambhik Shiksha Kosh	1	57-Department of School Education and Literacy		1857.49			1857.49
				Sarva Shiksha Abhiyan		0.00	0.00	
				Mid Day Meal Scheme		8676.11	8676.11	
				Samagra Shiksha		20244.00	20244.00	
								1857.49
RE 2018-19	E. Madhyamik and Uchhatar Shiksha Kosh	1	57-Department of School Education and Literacy		0.00			
				Samagra Shiksha		0.00	0.00	
				Rashtriya Madhyamik Shiksha Abhiyan		3920.14	3920.14	
				National Means cum Merit Scholarship Scheme		266.00	266.00	
				National Scheme for Incentive to Girl Child for Secondary Education		227.00	227.00	
		2	58- Department of Higher Education	Interest Subsidy and contribution for Guarantee Funds		1770.00	1770.00	
				Scholarship for College and University students		300.00	300.00	
				Pandit Madan Mohan Malviya National Mission on Teachers and Teaching		100.00	100.00	
				University Grants Commission		1877.75	1877.75	
				All India Council for Technical Education		420.00	420.00	
				Grants to Central Universities		900.00	900.00	
				Indian Institutes of Technology		850.00	850.00	
				National Institutes of Technology		680.09	680.09	
		National Institutes of Technology (NITs) and IIST		0.00	0.00			
		Rashtriya Uchhatar Shiksha Abhiyan		1298.00	1298.00			
								0.00

Year	Name of the Fund/ nature of transaction	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance		
RE 2018-19	E. Madhyamik and Uchhatar Shiksha Kosh	1	57-Department of School Education and Literacy		0.00					
				Samagra Shiksha		4670.00	4670.00			
				Rashtriya Madhyamik Shiksha Abhiyan		0.00	0.00			
				National Means cum Merit Scholarship Scheme		311.02	311.02			
BE 2019-20				National Scheme for Incentive to Girl Child for Secondary Education		80.00	80.00			
				2	58- Department of Higher Education	Interest Subsidy and contribution for Guarantee Funds		1880.00	1880.00	
						Scholarship for College and University students		340.00	340.00	
						Pandit Madan Mohan Malviya National Mission on Teachers and Teaching		110.00	110.00	
		University Grants Commission				1850.00	1850.00			
		All India Council for Technical Education				400.00	400.00			
		Grants to Central Universities				1000.00	1000.00			
		Indian Institutes of Technology				1510.00	1510.00			
		National Institutes of Technology				0.00	0.00			
		National Institutes of Technology (NITs) and IIST		609.03	609.03					
		Rashtriya Uchhatar Shiksha Abhiyan		1700.00	1700.00					
								0.00		
RE 2018-19	F. GST Compensation Fund	1	33- Department of Revenue	Compensation to States/UTs for revenue losses on roll out of GST		51735.00	66735.00			
								0.00		
		BE 2019-20		1	33- Department of Revenue	Compensation to States/UTs for revenue losses on roll out of GST		101200.00	101200.00	
								0.00		

Year	Name of the Fund/ nature of transaction	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
RE 2018-19	G. Nirbhaya Fund	1	48-Police	National Emergency Response System and Cyber Crime Prevention against Women and Children, Safe City Project and Miscellaneous Schemes	2574.28	50.00	872.17	
		2	81-Ministry of Road Transport and Highways	Schemes for Safety of Women		0.00	174.36	
		3	98-Ministry of Women and Child Development	Mission for Protection and Empowerment for Women		500.00	500.00	
								1577.75
BE 2019-20	G. Nirbhaya Fund	1	48-Police	National Emergency Response System and Cyber Crime Prevention against Women and Children, Safe City Project and Miscellaneous Schemes	1577.75	50.00	883.24	
		2	81-Ministry of Road Transport and Highways	Schemes for Safety of Women		0.00	174.36	
		3	98-Ministry of Women and Child Development	Mission for Protection and Empowerment for Women		500.00	500.00	
								570.15

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
TOTAL EXPENDITURE		2141974.70	2442213.30	2457235.02	2784199.55
REVENUE EXPENDITURE		1878835.16	2141772.00	2140611.51	2447907.07
A . GENERAL SERVICES		969235.22	1050248.06	1065440.04	1166403.84
a . Organs of State		7936.69	8622.43	8755.98	9372.18
2011	Parliament/State/Union Territory Legislatures	948.39	1162.91	1231.35	1210.17
	Demand 76	579.89	774.97	795.07	809.13
	Demand 77	368.50	387.94	436.28	401.04
2012	President, Vice President/Governor, Administrator of Union Territories	62.18	67.42	68.74	72.56
	Demand 47	1.74	1.80	1.80	1.80
	Demand 75	53.89	60.05	60.47	63.78
	Demand 78	6.55	5.57	6.47	6.98
2013	Council of Ministers	604.52	767.77	918.29	829.01
	Demand 42	2.86	3.75	5.00	6.00
	Demand 46	0.18	1.00	0.30	1.00
	Demand 47	601.44	762.98	912.95	821.97
	Demand 89	0.04	0.04	0.04	0.04
2014	Administration of Justice	963.58	998.85	917.74	912.43
	Demand 19	37.04	42.90	41.44	42.99
	Demand 61	571.05	598.03	507.04	485.77
	Demand 63	255.00	251.06	258.53	269.46
	Demand 70	100.49	106.86	110.73	114.21
2015	Elections	1322.22	1335.78	1139.89	1691.23
	Demand 61	1205.02	1087.12	917.73	1429.55
	Demand 62	117.20	248.66	222.16	261.68
2016	Audit	4035.80	4289.70	4479.97	4656.78
	Demand 36	4035.80	4289.70	4479.97	4656.78
b . Tax Collection		15361.52	16315.02	11686.90	11633.39
2020	Collection of Taxes on Income and Expenditure	6019.34	6650.40	7052.86	6969.71
	Demand 33	0.22	0.25	0.25	0.25
	Demand 34	5934.54	6559.80	6949.76	6860.53
	Demand 61	84.58	90.35	102.85	108.93
2031	Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	152.17	168.20	178.20	175.91
	Demand 34	152.17	168.20	178.20	175.91
2037	Customs	3941.02	4138.42	4455.84	4487.77
	Demand 19	2155.52	2091.42	2391.42	2385.27
	Demand 35	1785.50	2047.00	2064.42	2102.50
2038	Union Excise Duties	5248.99	5358.00	...	...

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 35	5248.99	5358.00	...	...
c . Other Fiscal Services	232.14	251.07	299.80	330.28
2047 Other Fiscal Services	232.14	251.07	299.80	330.28
Demand 29	9.81	16.53	12.96	16.55
Demand 31	12.51	14.72	11.11	14.03
Demand 33	209.82	219.82	275.73	299.70
d . Interest Payment and Servicing of Debt	528951.99	575794.95	587569.83	665060.92
2048 Appropriation for Reduction Or Avoidance of Debt	303.12	2000.00	500.00	2000.00
Demand 37	303.12	2000.00	500.00	2000.00
2049 Interest Payments	528648.87	573794.95	587069.83	663060.92
Demand 37	528648.87	573794.95	587069.83	663060.92
e . Administrative Services	85190.03	91399.94	98745.32	103352.01
2051 Public Service Commission	589.11	583.73	507.86	538.42
Demand 70	348.12	286.12	227.11	239.97
Demand 79	240.99	297.61	280.75	298.45
2052 Secretariat-General Services	4592.66	5073.11	6266.81	6470.74
Demand 19	2829.31	3103.83	4386.26	4437.94
Demand 23	13.79	14.73	14.67	15.25
Demand 28	414.31	440.64	441.55	441.97
Demand 29	185.11	239.86	137.93	181.47
Demand 30	112.59	123.23	132.83	135.54
Demand 31	54.39	76.55	58.59	64.93
Demand 33	275.58	317.42	326.81	367.32
Demand 46	370.76	370.90	386.53	414.98
Demand 56	91.28	97.11	97.11	97.72
Demand 61	109.01	120.15	127.66	138.04
Demand 69	17.11	18.86	18.51	19.38
Demand 70	112.59	142.17	130.70	148.06
Demand 92	6.83	7.66	7.66	8.14
2055 Police	69472.60	74866.26	80739.44	85136.44
Demand 19	1315.15	1275.65	1256.21	1264.62
Demand 48	67534.70	72948.35	78785.51	83173.97
Demand 70	622.75	642.26	697.72	697.85
2056 Jails	1.70	2.00	1.00	2.00
Demand 46	1.70	2.00	1.00	2.00
2057 Supplies and Disposals	176.41	100.00	25.00	50.00
Demand 11	176.41	100.00	25.00	50.00
2058 Stationery and Printing	98.99	77.33	71.10	110.78
Demand 56	98.99	77.33	71.10	110.78

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
2059	Public Works	1921.56	2040.31	2043.74	2038.67
	Demand 19	22.34	26.83	18.96	28.17
	Demand 56	1899.22	2013.48	2024.78	2010.50
2061	External Affairs	7605.74	7785.30	8224.44	8094.01
	Demand 28	7605.74	7785.30	8224.44	8094.01
2062	Vigilance	31.03	36.40	34.00	39.34
	Demand 70	...	3.79	...	3.79
	Demand 71	31.03	32.61	34.00	35.55
2070	Other Administrative Services	700.23	835.50	831.93	871.61
	Demand 12	45.76	83.70	77.16	83.27
	Demand 23	14.15	19.00	19.00	20.59
	Demand 29	10.72	43.46	33.78	32.25
	Demand 30	46.39	50.10	52.38	55.01
	Demand 31	109.42	131.48	133.48	138.27
	Demand 33	34.17	39.57	48.12	43.45
	Demand 46	179.91	188.22	177.05	195.20
	Demand 47	4.99	5.22	5.26	5.08
	Demand 61	16.82	12.98	12.67	14.17
	Demand 70	237.90	261.77	273.03	284.32
f . Pensions and Miscellaneous General Services		145433.96	169141.93	166951.20	174753.30
2071	Pensions and other Retirement Benefits	145745.07	168466.11	166617.95	174299.65
	Demand 14	10900.71	11675.86	11675.86	12209.58
	Demand 22	91999.58	108853.30	106775.14	112079.57
	Demand 39	41193.51	46378.09	46378.09	48510.50
	Demand 42	1651.27	1558.86	1788.86	1500.00
2075	Miscellaneous General Services	-311.11	675.82	333.25	453.65
	Demand 19	-916.22	-125.00	-267.57	-147.17
	Demand 28	...	0.01	0.01	0.01
	Demand 29	604.68	800.02	600.03	600.02
	Demand 46	0.02	0.05	0.09	0.09
	Demand 95	0.41	0.74	0.69	0.70
g . Defence Services		186128.89	188722.72	191431.01	201901.76
2076	Defence Services - Army	132412.69	131476.06	134129.08	141501.19
	Demand 19	4007.46	3399.53	3312.91	3416.00
	Demand 20	128405.23	128076.53	130816.17	138085.19
2077	Defence Services - Navy	18715.05	19571.37	20795.04	22211.71
	Demand 20	18715.05	19571.37	20795.04	22211.71
2078	Defence Services - Air Force	27393.20	28821.27	28105.43	29601.69

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 20	27393.20	28821.27	28105.43	29601.69
2079	Defence Services - Ordnance Factories	-146.60	727.28	472.82	50.58
	Demand 20	-146.60	727.28	472.82	50.58
2080	Defence Services - Research and Development	7754.55	8126.74	7928.64	8536.59
	Demand 20	7754.55	8126.74	7928.64	8536.59
B . SOCIAL SERVICES		94006.28	103339.86	106792.29	124560.05
2202	General Education	24982.44	26172.46	27827.65	30357.92
	Demand 56	7.13	-1.23	-1.23	-0.93
	Demand 57	9387.59	11887.34	13386.43	13694.27
	Demand 58	15587.72	14286.35	14442.45	16664.58
2203	Technical Education	15779.99	14439.08	13383.53	13661.48
	Demand 58	15779.99	14439.08	13383.53	13661.48
2204	Sports and Youth Services	1651.36	1935.15	1787.68	1968.26
	Demand 99	1651.36	1935.15	1787.68	1968.26
2205	Art and Culture	2438.64	2554.13	2489.68	2667.24
	Demand 18	2430.34	2544.58	2479.64	2656.35
	Demand 59	8.30	9.55	10.04	10.89
2210	Medical and Public Health	17429.04	18002.94	20428.08	26816.32
	Demand 5	1000.48	1041.14	1133.98	1174.24
	Demand 42	14711.41	15295.80	17570.27	23693.04
	Demand 43	1717.15	1666.00	1618.08	1759.00
	Demand 93	...	...	105.75	190.04
2211	Family Welfare	1130.65	1160.29	889.52	1164.84
	Demand 42	1130.65	1160.29	889.52	1164.84
2215	Water Supply and Sanitation	3443.94	450.50	192.06	1740.43
	Demand 24	3443.94	450.50	192.06	1740.43
2216	Housing	2589.11	4677.38	4673.92	8269.33
	Demand 19	21.32	24.36	16.39	24.00
	Demand 35	5.94	13.00	17.60	18.00
	Demand 56	2545.25	3005.02	3004.93	5222.33
	Demand 82	16.60	1635.00	1635.00	3005.00
2217	Urban Development	757.38	1167.50	1138.01	1634.21
	Demand 56	757.38	1167.50	1138.01	1634.21
2220	Information and Publicity	669.72	827.57	824.20	872.09
	Demand 59	669.72	827.57	824.20	872.09
2221	Broadcasting	2737.86	3090.27	3054.31	3247.36
	Demand 59	2737.86	3090.27	3054.31	3247.36
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3378.42	3711.67	3467.18	3650.78

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 9	210.63	0.01	0.01	...
	Demand 60	17.72	19.65	15.70	17.00
	Demand 66	2291.56	2549.15	2508.78	2558.80
	Demand 89	577.00	771.54	582.19	653.86
	Demand 96	281.51	371.32	360.50	421.12
2230	Labour, Employment and Skill Development	7908.08	8789.31	10938.52	11264.23
	Demand 10	21.50	23.00	21.02	23.15
	Demand 14	...	4.57	3.82	4.46
	Demand 60	6410.51	6827.99	8710.53	9301.30
	Demand 88	1476.07	1933.75	2203.15	1935.32
2235	Social Security and Welfare	6325.41	7087.01	6253.31	7804.68
	Demand 29	...	0.03	0.02	0.02
	Demand 31	544.41	475.24	497.81	551.91
	Demand 39	39.93	51.91	51.91	54.50
	Demand 46	1366.61	1195.29	1575.36	1319.81
	Demand 66	375.98	451.29	494.79	492.56
	Demand 82	15.06	32.60	14.26	24.56
	Demand 89	179.98	327.46	305.96	339.81
	Demand 90	723.49	849.37	864.49	904.30
	Demand 98	3079.95	3703.82	2448.71	4117.21
2236	Nutrition	12.12	14.00	13.20	14.18
	Demand 98	12.12	14.00	13.20	14.18
2245	Relief on account of Natural Calamities	2065.32	8454.66	8654.44	8586.78
	Demand 40	1207.41	7500.00	7685.00	7520.00
	Demand 46	857.91	954.66	969.44	1066.78
2250	Other Social Services	49.88	20.48	0.42	0.49
	Demand 23	49.58	20.00	...	...
	Demand 46	0.30	0.48	0.42	0.49
2251	Secretariat-Social Services	656.92	785.46	776.58	839.43
	Demand 5	23.69	38.00	29.60	40.29
	Demand 18	36.13	44.20	39.60	42.46
	Demand 42	142.64	159.00	177.11	192.97
	Demand 43	14.53	34.00	32.15	38.00
	Demand 57	16.29	22.00	24.60	24.90
	Demand 58	97.60	103.23	105.00	108.00
	Demand 59	60.32	63.85	66.61	68.68
	Demand 60	56.95	62.16	59.50	62.16
	Demand 66	17.80	19.14	20.01	21.38

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 88	41.24	70.00	51.72	54.46
	Demand 89	41.42	46.50	46.50	51.89
	Demand 90	18.20	22.00	22.00	25.00
	Demand 96	22.11	27.76	27.76	30.50
	Demand 98	42.78	43.62	44.42	46.74
	Demand 99	25.22	30.00	30.00	32.00
C . ECONOMIC SERVICES		424447.75	551621.15	557090.35	659304.49
a . Agriculture and Allied Activities		164206.83	239394.00	262225.08	330831.24
2401	Crop Husbandry	34093.11	39811.00	60013.22	111456.32
	Demand 1	12013.48	14720.65	34922.87	86624.32
	Demand 7	22079.63	25090.35	25090.35	24832.00
2402	Soil and Water Conservation	23.83	25.43	27.42	28.70
	Demand 1	23.83	25.43	27.42	28.70
2403	Animal Husbandry	417.93	593.62	962.16	619.63
	Demand 3	417.93	593.62	962.16	619.63
2404	Dairy Development	683.71	843.37	833.33	678.38
	Demand 3	683.71	843.37	833.33	678.38
2405	Fisheries	99.61	137.51	192.75	248.94
	Demand 3	99.61	137.51	192.75	248.94
2406	Forestry and Wild Life	707.39	559.35	633.30	665.80
	Demand 27	707.39	559.35	633.30	665.80
2407	Plantations	646.53	423.02	502.13	526.40
	Demand 11	646.53	423.02	502.13	526.40
2408	Food Storage and Warehousing	106432.99	174875.62	177302.94	191880.86
	Demand 15	...	0.01	0.01	...
	Demand 16	105772.59	173632.47	176416.35	190821.36
	Demand 41	660.40	1243.14	886.58	1059.50
2415	Agricultural Research and Education	6936.21	7368.46	7485.17	7584.37
	Demand 2	6936.21	7368.46	7485.17	7584.37
2416	Agricultural Financial Institutions	13300.47	13610.68	13638.21	16426.41
	Demand 1	13045.72	13589.83	13514.36	16311.43
	Demand 29	77.38	...	103.00	94.12
	Demand 31	177.37	20.85	20.85	20.86
2425	Co-operation	228.18	117.00	131.68	122.00
	Demand 1	228.18	117.00	131.68	122.00
2435	Other Agricultural Programmes	636.87	1028.94	502.77	593.43
	Demand 1	636.87	1028.94	502.77	593.43
b . Rural Development		57035.90	57886.35	63519.78	63362.59
2501	Special Programmes for Rural Development	729.86	1377.25	1483.51	2569.10

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 82	754.65	1339.00	1463.10	2531.10
	Demand 83	-24.79	38.25	20.41	38.00
2505	Rural Employment	55166.04	55000.00	61084.09	60000.00
	Demand 82	55166.04	55000.00	61084.09	60000.00
2506	Land Reforms	93.28	225.00	130.50	135.00
	Demand 83	93.28	225.00	130.50	135.00
2515	Other Rural Development Programmes	1046.72	1284.10	821.68	658.49
	Demand 68	681.51	724.50	83.96	99.70
	Demand 82	365.21	559.60	737.72	558.79
c . Special Areas Programmes		4016.99	42875.72	43151.47	53084.28
2552	North Eastern Areas	512.99	38925.72	39201.47	49124.28
	Demand 1	...	4606.90	6722.35	12897.21
	Demand 2	...	423.48	459.96	486.44
	Demand 3	...	286.32	264.67	295.92
	Demand 5	...	83.00	107.92	84.02
	Demand 6	...	19.90	5.90	22.00
	Demand 8	...	33.52	33.52	36.42
	Demand 9	...	197.29	...	69.99
	Demand 10	...	71.00	72.50	76.00
	Demand 11	...	100.00	102.87	100.00
	Demand 12	...	1088.76	1088.76	957.00
	Demand 13	...	24.70	23.24	28.89
	Demand 14	...	1026.00	528.63	864.02
	Demand 15	...	164.20	165.12	210.60
	Demand 16	...	39.00	39.00	26.40
	Demand 18	...	175.50	168.72	175.50
	Demand 19	...	8.00	5.00	4.00
	Demand 23	512.99	634.00	864.36	965.06
	Demand 24	...	2234.31	1997.81	1820.07
	Demand 26	...	308.00	337.00	352.00
	Demand 27	...	163.60	163.60	196.00
	Demand 41	...	131.30	87.03	110.10
	Demand 42	...	4127.95	4295.43	4573.86
	Demand 43	...	100.00	92.50	103.00
	Demand 45	...	0.85	0.90	0.95
	Demand 46	...	33.00	33.00	33.00
	Demand 56	...	1158.57	1203.57	1246.61
	Demand 57	...	4457.73	3952.14	4582.70

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 58	...	2459.63	2340.95	2846.95
	Demand 59	...	74.34	122.21	162.65
	Demand 60	...	741.15	947.54	1014.30
	Demand 61	...	112.70	97.50	101.23
	Demand 64	...	670.05	679.71	728.35
	Demand 65	...	58.38	58.38	69.07
	Demand 66	...	417.43	417.43	452.15
	Demand 67	...	504.53	504.53	513.00
	Demand 68	...	80.50	69.25	84.90
	Demand 74	...	1340.00	2740.00	1572.92
	Demand 82	...	5481.28	3270.96	5501.35
	Demand 83	...	250.10	198.60	221.60
	Demand 85	...	159.93	159.93	175.52
	Demand 87	...	140.00	125.00	86.64
	Demand 88	...	314.41	244.08	291.12
	Demand 89	...	304.51	318.03	239.96
	Demand 90	...	82.88	85.49	85.80
	Demand 92	...	24.90	24.90	49.42
	Demand 94	...	255.44	255.44	273.25
	Demand 95	...	203.43	198.43	207.89
	Demand 96	...	600.00	600.00	664.01
	Demand 97	...	334.70	312.99	391.36
	Demand 98	...	2445.39	2451.27	2891.44
	Demand 99	...	173.16	163.35	181.64
2553	MPs Local Area Development Scheme	3504.00	3950.00	3950.00	3960.00
	Demand 92	3504.00	3950.00	3950.00	3960.00
d . Irrigation and Flood Control		1935.83	3881.18	2608.90	3434.95
2701	Major and Medium Irrigation	1382.36	3353.53	2156.51	2963.95
	Demand 97	1382.36	3353.53	2156.51	2963.95
2702	Minor Irrigation	287.33	330.79	315.08	314.81
	Demand 97	287.33	330.79	315.08	314.81
2711	Flood Control and Drainage	266.14	196.86	137.31	156.19
	Demand 97	266.14	196.86	137.31	156.19
e . Energy		44203.94	42530.49	42398.49	56879.17
2801	Power	13215.53	12540.56	11253.53	12545.78
	Demand 4	1219.57	1088.24	489.74	874.12
	Demand 74	11995.96	11452.32	10763.79	11671.66
2802	Petroleum	24915.81	24774.59	25920.94	38982.05

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 72	24915.81	24774.59	25920.94	38982.05
2803	Coal and Lignite	680.35	653.67	664.38	697.89
	Demand 10	680.35	653.67	664.38	697.89
2810	New and Renewable Energy	5392.25	4561.67	4559.64	4653.45
	Demand 27	1085.45	...	...	...
	Demand 67	3606.80	4561.67	4559.64	4653.45
	Demand 97	700.00	...	...	...
f . Industry and Minerals		67077.53	69657.16	70398.38	74415.57
2851	Village and Small Industries	7536.48	6928.01	7043.32	7747.17
	Demand 64	6180.43	5849.66	5840.40	6235.26
	Demand 94	1356.05	1078.35	1202.92	1511.91
2852	Industries	55863.66	58475.83	58880.98	62737.66
	Demand 4	2420.41	977.29	2051.57	1622.64
	Demand 6	209.64	158.07	316.40	222.07
	Demand 7	44182.27	45000.00	44995.35	50164.00
	Demand 8	239.78	213.95	164.93	184.88
	Demand 12	774.90	1261.97	725.16	1116.76
	Demand 15	2.00	1.80	1.80	1.80
	Demand 19	...	4.84	4.36	4.84
	Demand 26	2739.15	4357.00	4616.38	4639.76
	Demand 44	725.56	702.39	535.60	677.39
	Demand 45	7.58	7.75	8.10	8.56
	Demand 87	36.76	32.50	29.10	97.84
	Demand 93	12.76	16.07	16.22	16.71
	Demand 94	4512.85	5742.20	5416.01	3980.41
2853	Non-Ferrous Mining and Metallurgical Industries	1150.22	1397.34	1186.46	1287.80
	Demand 65	1150.22	1397.34	1186.46	1287.80
2875	Other Industries	65.84	150.91	48.29	128.87
	Demand 33	65.84	150.91	48.29	128.87
2885	Other Outlays on Industries and Minerals	2461.33	2705.07	3239.33	2514.07
	Demand 12	2461.33	2705.05	3239.32	2514.05
	Demand 31	...	0.02	0.01	0.02
g . Transport		22484.35	29187.84	12989.36	12241.41
3051	Ports and Light Houses	445.99	593.32	550.52	497.98
	Demand 87	445.99	593.32	550.52	497.98
3052	Shipping	127.25	142.65	123.00	103.30
	Demand 87	127.25	142.65	123.00	103.30
3053	Civil Aviation	660.13	5722.61	5722.91	4440.15

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(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 9	574.13	5632.61	5632.91	4340.15
	Demand 46	86.00	90.00	90.00	100.00
3054	Roads and Bridges	18764.57	19908.45	3429.26	4002.60
	Demand 19	629.90	750.00	662.12	740.00
	Demand 81	3272.55	3158.45	2719.13	3183.39
	Demand 82	14862.12	16000.00	48.01	79.21
3055	Road Transport	142.08	300.00	250.00	265.00
	Demand 81	142.08	300.00	250.00	265.00
3056	Inland Water Transport	452.95	368.00	766.13	670.36
	Demand 87	452.95	368.00	766.13	670.36
3075	Other Transport Services	1891.38	2152.81	2147.54	2262.02
	Demand 9	11.36	13.00	13.50	14.85
	Demand 80	1813.80	2028.00	2075.00	2181.67
	Demand 97	66.22	111.81	59.04	65.50
h . Communications		20278.73	20393.26	15555.19	19062.58
3201	Postal Services	12041.28	10563.96	10230.02	10322.47
	Demand 13	12041.28	10563.96	10230.02	10322.47
3275	Other Communication Services	8237.45	9829.30	5325.17	8740.11
	Demand 14	8237.45	9829.30	5325.17	8740.11
i . Science Technology and Environment		24397.96	27910.96	27136.36	28370.25
3401	Atomic Energy Research	5786.35	5712.16	5703.81	6064.14
	Demand 4	5786.35	5712.16	5703.81	6064.14
3402	Space Research	5294.60	5466.18	5619.27	5839.72
	Demand 91	5294.60	5466.18	5619.27	5839.72
3403	Oceanographic Research	531.01	716.00	713.18	726.00
	Demand 25	531.01	716.00	713.18	726.00
3425	Other Scientific Research	11408.44	12085.28	11886.29	12536.19
	Demand 15	39.77	47.47	43.89	47.04
	Demand 25	48.53	82.63	104.40	100.50
	Demand 84	4509.15	4963.18	4963.19	5142.56
	Demand 85	2204.55	2219.29	2219.99	2372.51
	Demand 86	4606.44	4772.71	4554.82	4873.58
3435	Ecology and Environment	1377.56	3931.34	3213.81	3204.20
	Demand 27	654.34	861.34	843.81	1234.20
	Demand 97	723.22	3070.00	2370.00	1970.00
j . General Economic Services		18809.69	17904.19	17107.34	17622.45
3451	Secretariat-Economic Services	3383.30	3720.93	4061.66	3902.91
	Demand 1	116.54	134.00	138.61	145.89
	Demand 2	6.71	8.06	7.60	7.95

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(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 3	36.47	44.27	43.51	47.00
Demand 4	52.04	56.69	56.69	58.05
Demand 6	17.71	21.68	18.69	19.58
Demand 7	31.80	34.99	37.03	38.94
Demand 8	12.64	14.00	14.96	14.15
Demand 9	31.03	38.95	53.78	50.00
Demand 10	20.36	23.24	23.95	25.01
Demand 11	131.55	153.00	165.00	175.00
Demand 12	71.15	99.00	95.48	104.65
Demand 14	456.03	516.80	586.14	525.47
Demand 15	25.19	28.79	29.46	30.99
Demand 16	63.42	63.53	64.46	66.51
Demand 17	309.09	290.10	329.50	260.75
Demand 24	12.59	13.50	14.94	15.68
Demand 25	33.36	36.20	40.90	43.00
Demand 26	1004.32	1010.00	1117.36	1080.24
Demand 27	89.36	131.17	136.99	143.00
Demand 32	31.31	44.00	146.15	47.08
Demand 41	23.67	25.56	26.39	27.00
Demand 44	29.69	36.85	36.85	39.05
Demand 45	11.10	11.84	12.44	13.13
Demand 64	15.87	20.33	19.33	20.66
Demand 65	32.29	43.58	29.96	33.50
Demand 67	36.82	40.03	42.06	43.38
Demand 68	18.77	20.17	23.74	22.42
Demand 72	32.54	32.45	33.80	35.13
Demand 73	66.86	72.85	71.20	74.31
Demand 74	38.09	43.15	45.40	48.39
Demand 81	111.06	126.80	126.68	154.58
Demand 82	41.15	44.57	45.71	47.57
Demand 83	9.56	10.40	10.10	11.24
Demand 84	72.63	84.10	84.10	88.45
Demand 85	26.87	32.31	31.61	32.31
Demand 86	10.68	14.26	13.02	12.66
Demand 87	48.68	73.00	58.63	59.87
Demand 91	39.91	30.00	45.00	35.00
Demand 92	25.76	28.27	27.04	28.46
Demand 93	28.74	31.83	32.92	34.54

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(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 94	27.23	33.85	31.00	35.00
	Demand 95	6.32	7.76	8.53	8.49
	Demand 97	76.34	95.00	84.95	98.83
3452	Tourism	1758.97	1938.06	1905.83	1972.13
	Demand 95	1758.97	1938.06	1905.83	1972.13
3453	Foreign Trade and Export Promotion	4449.77	3965.68	4890.30	4857.92
	Demand 11	4413.11	3965.68	4890.30	4857.92
	Demand 26	36.66	...	...	...
3454	Census Surveys and Statistics	1399.23	1326.31	1520.91	1632.64
	Demand 46	642.23	493.14	616.89	462.33
	Demand 92	757.00	833.17	904.02	1170.31
3455	Meteorology	873.18	865.17	841.52	914.26
	Demand 25	873.18	865.17	841.52	914.26
3456	Civil Supplies	3608.03	1471.61	1467.70	1908.00
	Demand 15	3604.34	1471.61	1467.70	1908.00
	Demand 16	3.69	...	...	...
3465	General Financial and Trading Institutions	1736.93	3170.00	515.01	518.02
	Demand 13	374.55	150.00	...	...
	Demand 29	342.38	1999.99	...	3.00
	Demand 31	1020.00	1020.01	515.01	515.02
3466	International Financial Institutions	116.86	24.00	12.65	0.65
	Demand 29	116.86	24.00	12.65	0.65
3475	Other General Economic Services	1483.42	1422.43	1891.76	1915.92
	Demand 7	...	0.01	0.01	0.01
	Demand 12	168.86	192.08	196.35	226.06
	Demand 15	25.66	22.70	18.73	22.39
	Demand 17	180.95	247.55	229.48	241.88
	Demand 29	831.31	438.71	861.27	906.08
	Demand 30	65.48	240.00	155.81	210.00
	Demand 31	0.21	0.18	0.16	0.11
	Demand 56	20.04	15.08	15.32	20.99
	Demand 73	190.91	266.12	414.63	288.40
D . GRANTS-IN-AID AND CONTRIBUTIONS		381525.55	426548.09	395983.67	481569.53
3605	Technical and Economic Co-operation with Other Countries	5023.70	5957.37	6771.81	6894.04
	Demand 28	4347.46	5148.55	5970.50	6150.79
	Demand 29	676.24	797.04	801.31	743.25
	Demand 48	...	11.78	...	...
		376501.85	420590.72	389211.86	474675.49

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
3601	Grants-in-aid to State Governments	372742.03	414090.77	381031.25	465162.64
	Demand 1	11306.78	12347.92	11786.55	12808.08
	Demand 3	772.62	1141.85	945.35	1150.43
	Demand 5	476.52	433.00	408.33	433.00
	Demand 19	50.04	22.00	...	-4.00
	Demand 23	1687.09	1638.27	1470.39	1325.00
	Demand 24	20481.99	19635.79	17781.16	14619.66
	Demand 27	54.47	869.64	840.71	870.70
	Demand 33	57040.57	87500.02	47235.00	96000.01
	Demand 40	102694.57	129373.50	123628.78	151902.22
	Demand 42	30367.27	27478.39	26907.42	28322.05
	Demand 46	1263.22	1139.67	771.01	1019.19
	Demand 48	3812.67	3877.73	3933.84	4399.24
	Demand 56	19090.43	17487.17	18070.95	17377.41
	Demand 57	36979.94	33243.60	32371.26	37631.23
	Demand 58	1893.86	960.00	479.18	2010.00
	Demand 60	26.62	26.50	7.48	8.80
	Demand 61	604.21	515.00	589.19	592.42
	Demand 66	1199.96	1092.50	1088.50	1109.64
	Demand 68	...	...	539.27	664.31
	Demand 72	7112.07	2581.51	4507.00	2213.00
	Demand 81	6666.13	7891.00	6891.00	7308.00
	Demand 82	37261.81	32192.22	44015.48	45684.16
	Demand 83	1695.81	1987.65	1636.49	1821.40
	Demand 87	195.60	170.00	100.00	120.00
	Demand 88	649.19	760.29	241.55	629.51
	Demand 89	5669.83	5873.05	8413.63	6220.13
	Demand 90	148.04	77.24	77.24	88.56
	Demand 92	-0.69	...	...	...
	Demand 94	-0.86	...	...	...
	Demand 96	4958.01	4934.90	4946.74	5331.30
	Demand 97	1484.27	639.25	1813.32	1661.51
	Demand 98	17099.99	18201.11	19534.43	21845.68
3602	Grants-in-aid to Union Territory Governments	3759.82	6499.95	8180.61	9512.85
	Demand 1	7.96	15.63	18.37	19.45
	Demand 3	3.76	9.17	15.48	15.68
	Demand 5	2.40	7.53	6.24	8.00
	Demand 24	0.25	22.50	7.00	20.50

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 27	0.07	1.57	7.00	1.50
	Demand 33	490.00	2500.01	4500.00	5200.01
	Demand 42	308.99	295.56	203.81	194.46
	Demand 46	0.25	0.50	0.30	0.17
	Demand 48	4.22	0.45	0.90	-135.78
	Demand 54	752.98	790.00	787.49	812.00
	Demand 55	1428.69	1476.00	1476.00	1544.99
	Demand 56	204.83	329.70	330.71	768.22
	Demand 57	216.62	389.33	379.32	453.53
	Demand 58	5.06	10.00	10.00	50.00
	Demand 60	0.16	0.30	0.08	0.27
	Demand 61	25.00	50.00	...	50.00
	Demand 66	1.88	5.45	5.45	5.46
	Demand 68	...	...	0.04	0.04
	Demand 72	0.63	3.00	2.00	4.00
	Demand 81	70.54	83.50	75.00	80.00
	Demand 82	76.99	114.40	84.34	115.45
	Demand 88	4.70	62.55	10.04	15.70
	Demand 89	5.53	19.50	19.50	19.30
	Demand 90	...	0.03	0.03	0.03
	Demand 96	...	1.02	...	0.03
	Demand 97	0.10	20.20	20.05	20.20
	Demand 98	148.21	292.05	221.46	249.64
*3710	Expenditure of UTs	9620.36	10014.84	10169.03	10696.51
	Demand 49-54	9620.36	10014.84	10169.03	10696.51
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)		263139.54	300441.30	316623.51	336292.48
CAPITAL EXPENDITURE		245112.59	278691.83	287096.98	308607.64
A . CAPITAL ACCOUNT OF GENERAL SERVICES		106352.76	110839.47	111619.91	118167.44
4047	Capital Outlay on Other Fiscal Services	2232.30	2805.00	2351.55	2605.01
	Demand 19	2178.59	2700.00	2250.00	2500.00
	Demand 33	...	...	2.55	0.01
	Demand 35	53.71	105.00	99.00	105.00
4055	Capital Outlay on Police	10583.60	10402.37	9176.14	10229.68
	Demand 48	10530.17	10346.25	9094.93	10150.26
	Demand 70	53.43	56.12	81.21	79.42
4058	Capital Outlay on Stationery and Printing	0.33	10.50	0.50	46.16
	Demand 29	...	10.00	...	10.00
	Demand 56	0.33	0.50	0.50	36.16
4059	Capital Outlay on Public Works	1586.80	1748.47	1404.42	1697.89

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(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 11	59.97	10.00	10.00	10.00
	Demand 12	31.94	9.67	18.00	72.62
	Demand 19	3.20	40.26	18.10	19.77
	Demand 28	323.47	600.00	300.00	550.00
	Demand 33	...	2.79	0.01	0.01
	Demand 34	85.54	174.37	127.04	159.43
	Demand 35	125.48	181.00	187.01	184.24
	Demand 36	3.24	8.00	8.00	8.00
	Demand 46	17.00	5.51	20.88	30.00
	Demand 56	813.24	652.55	650.99	474.99
	Demand 62	71.77	19.30	19.30	25.00
	Demand 64	5.72	12.00	12.59	...
	Demand 70	45.23	26.26	25.75	60.32
	Demand 82	...	5.25	5.25	100.00
	Demand 86	1.00	1.50	1.50	3.50
	Demand 95	...	0.01	...	0.01
4070	Capital Outlay on Other Administrative Services	1519.22	1860.58	4694.27	193.42
	Demand 46	5.60	3.92	3.21	55.42
	Demand 47	...	...	715.89	...
	Demand 61	1506.79	1800.00	3972.17	135.00
	Demand 88	6.83	56.66	3.00	3.00
4075	Capital Outlay on Miscellaneous General Services	-14.73	2.00	0.90	0.97
	Demand 19	2.70	2.00	0.90	0.97
	Demand 34	-17.43	...	...	...
4076	Capital Outlay on Defence Services	90445.24	94010.55	93992.13	103394.31
	Demand 19	6.84	28.42	10.00	13.97
	Demand 21	90438.40	93982.13	93982.13	103380.34
B . CAPITAL ACCOUNT OF SOCIAL SERVICES		8749.60	10963.90	10412.35	9602.02
4202	Capital Outlay on Education, Sports, Art and Culture	316.30	2833.79	2864.59	2298.05
	Demand 18	53.80	79.04	112.04	168.04
	Demand 58	250.00	2752.00	2751.00	2120.00
	Demand 99	12.50	2.75	1.55	10.01
4210	Capital Outlay on Medical and Public Health	3075.88	2665.18	2398.03	1676.11
	Demand 5	28.21	23.70	6.70	0.21
	Demand 42	3047.67	2641.48	2391.33	1675.90
4211	Capital Outlay on Family Welfare	3.19	17.17	12.00	10.25
	Demand 42	3.19	17.17	12.00	10.25
4216	Capital Outlay on Housing	1264.78	1245.18	1224.74	1046.70

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 19	25.02	22.05	12.68	10.82
	Demand 28	245.86	200.00	150.00	150.00
	Demand 29	3.94	40.00	10.00	20.00
	Demand 33	...	...	...	3.00
	Demand 34	94.25	77.63	125.00	140.57
	Demand 35	169.60	121.00	121.00	117.61
	Demand 36	1.50	8.00	33.55	8.00
	Demand 42	15.94	11.75	11.75	14.75
	Demand 56	708.67	764.75	760.76	581.95
4217	Capital Outlay on Urban Development	3248.77	3000.00	3000.00	3815.00
	Demand 56	3248.77	3000.00	3000.00	3815.00
4220	Capital Outlay on Information and Publicity	11.24	23.40	11.61	13.54
	Demand 59	11.24	23.40	11.61	13.54
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	498.28	622.58	492.53	409.12
	Demand 60	0.06	0.15	0.10	0.10
	Demand 66	170.00	150.03	150.03	54.01
	Demand 89	273.22	407.40	277.40	275.01
	Demand 96	55.00	65.00	65.00	80.00
4235	Capital Outlay on Social Security and Welfare	46.05	34.64	64.64	37.74
	Demand 90	32.74	34.63	19.51	37.73
	Demand 98	13.31	0.01	45.13	0.01
4250	Capital Outlay on other Social Services	285.11	521.96	344.21	295.51
	Demand 46	249.67	290.02	249.02	182.35
	Demand 56	11.92	20.00	20.02	23.00
	Demand 60	3.53	22.10	8.65	30.16
	Demand 88	19.99	189.84	66.52	60.00
C . CAPITAL ACCOUNT OF ECONOMIC SERVICES		127694.38	155048.34	163494.95	179149.85
a . Capital Account of Agriculture and allied activities		3938.97	3704.15	3179.03	2855.37
4401	Capital Outlay on Crop Husbandry	16.69	108.71	30.03	29.71
	Demand 1	16.69	108.71	30.03	29.71
4403	Capital Outlay on Animal Husbandry	5.37	15.02	11.06	21.13
	Demand 3	5.37	15.02	11.06	21.13
4404	Capital Outlay on Dairy Development	...	13.00	...	8.72
	Demand 3	...	13.00	...	8.72
4405	Capital Outlay on Fisheries	2.63	15.87	4.70	14.17
	Demand 3	2.63	15.87	4.70	14.17
4406	Capital Outlay on Forestry and Wild Life	9.05	33.45	18.24	34.52

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 27	9.05	33.45	18.24	34.52
4408	Capital Outlay on Food Storage and Warehousing	24.56	4.10	1006.00	1011.12
	Demand 16	24.56	4.10	1006.00	1011.12
4416	Investments in Agricultural Financial Institutions	3880.00	3513.00	2108.00	1735.00
	Demand 31	3880.00	3513.00	2108.00	1735.00
4435	Capital Outlay on Other Agricultural Programmes	0.67	1.00	1.00	1.00
	Demand 1	0.67	1.00	1.00	1.00
c . Capital Account of Special Areas Programmes		202.36	8979.16	7796.48	8951.61
4552	Capital Outlay on North Eastern Areas	202.36	8979.16	7796.48	8951.61
	Demand 1	...	3.99	3.99	3.99
	Demand 13	...	61.30	53.94	58.21
	Demand 14	...	545.00	262.23	480.00
	Demand 15	...	5.40	3.90	7.00
	Demand 16	...	35.00	63.00	45.00
	Demand 19	...	278.50	138.50	232.10
	Demand 23	202.36	640.00	227.06	671.10
	Demand 42	...	50.00	50.00	50.00
	Demand 44	...	90.00	...	...
	Demand 48	...	696.94	677.94	609.54
	Demand 65	...	2.70	2.70	3.89
	Demand 66	...	15.01	15.01	6.00
	Demand 74	...	267.45	61.00	684.00
	Demand 81	...	6210.00	6210.00	6070.00
	Demand 88	...	12.50	...	0.10
	Demand 90	...	3.85	1.24	3.48
	Demand 97	...	6.23	5.83	2.19
	Demand 99	...	55.29	20.14	25.01
d . Capital account of Irrigation and Flood Control		276.58	618.43	287.25	312.20
4701	Capital Outlay on Major and Medium Irrigation	47.70	165.64	57.74	73.65
	Demand 97	47.70	165.64	57.74	73.65
4702	Capital Outlay on Minor Irrigation	200.15	407.93	205.55	204.15
	Demand 97	200.15	407.93	205.55	204.15
4711	Capital Outlay on Flood Control Projects	28.73	44.86	23.96	34.40
	Demand 97	28.73	44.86	23.96	34.40
e . Capital Account of Energy		2448.52	5260.60	3623.60	2758.94
4801	Capital Outlay on Power Projects	1316.51	1511.20	1582.20	1046.63
	Demand 4	687.68	949.20	949.20	603.42
	Demand 74	628.83	562.00	633.00	443.21
4802	Capital Outlay on Petroleum	1131.01	3709.00	2001.00	1667.31

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(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 72	1131.01	3709.00	2001.00	1667.31
4810	Capital Outlay on New and Renewable Energy	1.00	40.40	40.40	45.00
	Demand 67	1.00	40.40	40.40	45.00
f . Capital Account of Industry and Minerals		4298.06	4496.95	3948.94	5782.33
4851	Capital Outlay on Village and Small Industries	8.98	37.37	37.38	56.99
	Demand 64	...	...	0.01	26.60
	Demand 94	8.98	37.37	37.37	30.39
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	84.85	167.52	72.52	103.68
	Demand 65	84.85	167.52	72.52	103.68
4858	Capital Outlay on Engineering Industries	-49.22	0.06	0.01	0.05
	Demand 44	-49.22	0.06	0.01	0.05
4859	Capital Outlay on Telecommunication and Electronic Industries	400.04	237.00	172.26	274.65
	Demand 14	337.00	100.00	50.00	105.00
	Demand 26	62.79	135.00	120.26	168.00
	Demand 86	0.25	2.00	2.00	1.65
4860	Capital Outlay on Consumer Industries	10.00	14.53	49.54	127.01
	Demand 44	10.00	14.53	49.54	127.01
4861	Capital Outlay on Atomic Energy Industries	2647.27	2734.82	2311.58	2964.14
	Demand 4	2647.27	2734.82	2311.58	2964.14
4875	Capital Outlay on Other Industries	496.14	705.65	705.65	605.81
	Demand 12	495.00	700.00	700.00	600.10
	Demand 33	1.14	5.65	5.65	5.71
4885	Other Capital Outlay on Industries and Minerals	700.00	600.00	600.00	1650.00
	Demand 31	700.00	600.00	600.00	1650.00
g . Capital Account of Transport		99016.57	109962.95	121540.41	133008.98
5002	Capital Outlay on Indian Railways - Commercial Lines	43285.27	52726.99	52600.32	64513.64
	Demand 80	43285.27	52726.99	52600.32	64513.64
5003	Capital Outlay on Indian Railways - Strategic Lines	132.28	333.01	459.68	73.36
	Demand 80	132.28	333.01	459.68	73.36
5051	Capital Outlay on Ports and Light Houses	171.77	325.00	178.73	254.87
	Demand 87	171.77	325.00	178.73	254.87
5052	Capital Outlay on Shipping	2.88	37.00	8.01	13.70
	Demand 56	2.31	2.00	2.01	2.00
	Demand 87	0.57	35.00	6.00	11.70
5053	Capital Outlay on Civil Aviation	1836.84	721.00	3999.80	25.01
	Demand 9	1836.84	721.00	3999.80	25.01
5054	Capital Outlay on Roads and Bridges	53524.63	55721.75	64235.69	68028.90
	Demand 19	2774.51	2506.50	1890.00	2088.90

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(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 81	50750.12	53215.25	62345.69	65940.00
5055 Capital Outlay on Road Transport	2.28	15.00	8.00	15.00
Demand 81	2.28	15.00	8.00	15.00
5075 Capital Outlay on Other Transport Services	60.62	83.20	50.18	84.50
Demand 87	9.71	0.01	...	...
Demand 97	50.91	83.19	50.18	84.50
h . Capital Account of Communications	4507.27	4903.97	3563.96	4964.25
5201 Capital Outlay on Postal Services	638.26	546.22	470.44	554.53
Demand 13	638.26	546.22	470.44	554.53
5275 Capital Outlay on Other Communication Services	3869.01	4357.75	3093.52	4409.72
Demand 14	3869.01	4357.75	3093.52	4409.72
i . Capital Account of Science Technology and Environment	5369.68	7045.99	7212.87	7755.04
5401 Capital Outlay on Atomic Energy Research	1518.35	1603.01	1552.66	1939.00
Demand 4	1518.35	1603.01	1552.66	1939.00
5402 Capital Outlay on Space Research	3792.65	5287.24	5535.73	5663.54
Demand 91	3792.65	5287.24	5535.73	5663.54
5403 Capital Outlay on Oceanographic Research	9.96	15.00	15.00	18.00
Demand 25	9.96	15.00	15.00	18.00
5425 Capital Outlay on Other Scientific and Environmental Research	48.72	140.74	109.48	134.50
Demand 15	11.93	17.44	9.71	14.00
Demand 27	26.48	55.30	31.77	30.00
Demand 84	10.15	67.50	67.50	90.00
Demand 86	0.16	0.50	0.50	0.50
j . Capital Account of General Economic Services	7636.37	10076.14	12342.41	12761.13
5453 Capital Outlay on Foreign Trade and Export Promotion	62.50	...	...	...
Demand 11	62.50	...	...	...
5455 Capital Outlay on Meteorology	45.43	85.00	85.00	100.00
Demand 25	45.43	85.00	85.00	100.00
5465 Investments in General Financial and Trading Institutions	10175.35	2250.02	4470.00	2832.03
Demand 11	50.00	500.00	500.00	500.00
Demand 13	125.00	150.00	300.00	335.00
Demand 29	0.35	1000.01	2000.00	1997.00
Demand 31	10000.00	600.01	1670.00	0.03
5466 Investments in International Financial Institutions	-2905.12	4367.50	4998.64	5499.18
Demand 29	-2905.12	4367.50	4998.64	5499.18
5475 Capital Outlay on Other General Economic Services	258.21	3373.62	2788.77	4329.92
Demand 15	4.59	25.75	41.20	30.50
Demand 17	20.79	26.50	36.00	51.00

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(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 26	156.97	190.00	190.00	180.00
	Demand 29	56.32	3090.69	2500.39	4040.00
	Demand 46	10.96	25.00	5.50	13.00
	Demand 73	0.38	0.68	0.68	0.69
	Demand 92	8.20	15.00	15.00	14.73
*5710	D. Expenditure of UTs	2315.85	1840.12	1569.77	1688.33
	Demand 49-54	2315.85	1840.12	1569.77	1688.33
E . LOANS AND ADVANCES		18026.95	21749.47	29526.53	27684.84
a . LOANS FOR SOCIAL SERVICES		10561.23	11923.60	12523.60	14598.93
6217	Loans for Urban Development	10561.23	11923.60	12523.60	14598.93
	Demand 56	10561.23	11923.60	12523.60	14598.93
b . LOANS FOR ECONOMIC SERVICES		2983.21	3065.74	6353.88	4703.23
Loans for Agriculture and allied activities		...	...	...	52.03
6416	Loans to Agricultural Financial Institutions	...	...	...	52.03
	Demand 29	...	...	...	52.03
Loans for Special Area Programme		...	90.00	90.00	90.00
6552	Loans for North Eastern Areas	...	90.00	90.00	90.00
	Demand 74	...	90.00	90.00	90.00
Loans for Energy		2062.12	2142.00	5142.00	3964.64
6801	Loans for Power Projects	2062.12	2142.00	5142.00	3964.64
	Demand 4	750.00	850.00	3850.00	2600.00
	Demand 74	1312.12	1292.00	1292.00	1364.64
Loans for Industry and Minerals		916.99	828.74	1012.12	592.56
6851	Loans for Village and Small Industries	4.10	4.57	4.57	2.42
	Demand 23	4.00	4.00	4.00	2.00
	Demand 64	0.10	0.57	0.57	0.42
6854	Loans for Cement and Non-Metallic Mineral Industries	...	61.78	22.34	0.01
	Demand 44	...	61.78	22.34	0.01
6855	Loans for Fertilizer Industries	...	0.04	0.04	0.05
	Demand 7	...	0.04	0.04	0.05
6857	Loans for Chemical and Pharmaceutical Industries	384.75	0.06	7.00	0.06
	Demand 6	384.75	...	...	...
	Demand 8	...	0.06	7.00	0.06
6858	Loans for Engineering Industries	295.74	221.72	562.65	318.43
	Demand 19	...	...	169.00	...
	Demand 44	295.74	220.07	392.00	318.43
	Demand 87	...	1.65	1.65	...
6860	Loans for Consumer Industries	52.40	385.57	285.52	270.58
	Demand 16	...	385.00	285.00	270.00
	Demand 44	40.00	0.05	...	0.06

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 94	12.40	0.52	0.52	0.52
6885 Other Loans to Industries and Minerals	180.00	155.00	130.00	1.01
Demand 23	30.00	30.00	30.00	1.00
Demand 31	150.00	125.00	100.00	0.01
Loans for Communications	...	...	51.00	...
7275 Loans for Other Communication Services	...	...	51.00	...
Demand 14	...	...	51.00	...
Loans for Science Technology and Environment	4.10	5.00	1.00	4.00
7425 Loans for Other Scientific Research	4.10	5.00	1.00	4.00
Demand 84	3.80	...	...	...
Demand 86	0.30	5.00	1.00	4.00
Loans for General Economic Services	...	...	57.76	...
7465 Loans to General Financial and Trading Institutions	...	...	20.76	...
Demand 29	...	...	20.76	...
7466 Loans to International Financial Institutions	...	...	37.00	...
Demand 29	...	...	37.00	...
c . OTHER LOANS	4456.87	6758.16	10648.39	8382.13
7601 Loans and Advances to State Governments	3615.44	6042.66	10096.48	7480.19
Demand 40	3599.22	5984.00	10038.72	7461.23
Demand 48	5.00	5.00	5.00	5.00
Demand 56	...	52.00	52.00	12.30
Demand 70	11.22	1.65	0.75	1.65
Demand 97	...	0.01	0.01	0.01
7602 Loans and Advances to Union Territory Governments	72.00	...	129.61	300.01
Demand 54	...	...	80.00	300.00
Demand 55	72.00	...	49.61	0.01
7605 Advances to Foreign Governments	866.59	836.50	495.50	675.00
Demand 28	800.67	836.50	495.50	675.00
Demand 29	65.92	...	...	...
7610 Loans to Government Servants, etc.	-99.01	-125.00	-75.00	-75.00
Demand 29	-99.01	-125.00	-75.00	-75.00
7615 Miscellaneous Loans	1.85	4.00	1.80	1.93
Demand 19	1.85	4.00	1.80	1.93
*7710 Loans of UTs	25.64	1.97	0.66	0.55
Demand 49-54	25.64	1.97	0.66	0.55

STATEMENT 17

**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT
AND EXPENDITURE PROFILE STATEMENT 16**

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
A. GROSS REVENUE EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	2420355.71	2740000.68	2728787.19	3113430.68
Less Recoveries as shown in Demands for Grants	-280271.18	-330105.56	-324273.91	-380762.84
Revenue Expenditure as shown in Annual Financial Statement	2140084.53	2409895.12	2404513.28	2732667.84
Railway Revenue Receipts	-178929.64	-201090.00	-197214.00	-216935.00
Revenue Receipts of Departmental Commercial Undertakings	-22412.46	-24506.63	-22529.65	-25289.75
Revenue Receipts of Posts	-12832.76	-16956.11	-18000.44	-19203.29
Interest Payment	-14755.27	-15000.00	-12421.77	-12000.00
Revenue Receipts of Defence	-6736.35	-6550.79	-7699.19	-7360.95
Transfer to National Calamity Contingency Fund/Contribution to National Disaster Response Fund	-3515.12	-2500.00	-2315.00	-2480.00
Receipts from government of NCT of Delhi towards payment of pensions to its employees	...	-1000.00	-1000.00	-1000.00
Securities issued to African / Asian Development Fund/International Development Association	-408.33	-408.34	-408.34	-408.34
Securities issued to African / Asian Development Fund	-134.85	-103.25	-106.21	-75.43
Gate Receipts of Zoological Park	-5.83	-8.00	-8.00	-8.00
Redemption of Securities issued to Stressed Assets Stabilisation Fund	-120.00	...	-225.00	-0.01
Reimbursement of Water Cess to State/Central Pollution Control Boards	-174.82	...	...	...
Receipts accruing to Senior Citizen Welfare Fund	-64.43	...	-100.00	...
Waiver of Interest on Loan to BSNL	...	...	-427.68	...
Waiver of Loan outstanding against BSNL	...	...	-983.18	...
Write off of loan/waiver of interest outstanding against Hindustan Vegetable Oils Corporation Limited	...	...	-463.31	...
Write off of loans /waivers of interest outstanding against fertilizers companies	-20532.50	...	...	...
Write off of Loans outstanding against Indian Telephone Industries	-255.00	...	...	...
Write off of loans/waiver of interest outstanding against Andaman & Nicobar Islands Forests Plantation Development Corporation	-372.01	...	...	...
TOTAL REVENUE EXPENDITURE IN STATEMENT 16	1878835.16	2141772.00	2140611.51	2447907.07
B. GROSS CAPITAL EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	6460669.62	6721523.40	6914731.86	6629609.02
Less Recoveries as shown in Demands for Grants	-180812.82	-205717.70	-221373.21	-245842.38
Capital Expenditure as shown in Annual Financial Statement	6279856.80	6515805.70	6693358.65	6383766.64
Repayment of Public Debt taken in reduction of receipts	-5872604.63	-6084973.37	-6191567.49	-5983187.09
Ways and Means Advance to Food Corporation of India	-50000.00	-50000.00	-50000.00	-50000.00

STATEMENT 17**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT
AND EXPENDITURE PROFILE STATEMENT 16***(In ₹ crores)*

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Receipts of External Assistance for State Government Projects	-13900.73	-14016.00	-13762.12	-12262.05
Receipt under New Arrangements to Borrow (NAB)	-7.29	-1000.00	-1000.00	-1000.00
Issue of Special Securities to EXIM Bank	...	...	-4500.00	-550.00
Recoveries of Loans and Advances from Government Employees	-201.21	-275.00	-275.00	-275.00
Securities issued to ADB/F, IMF	...	-0.03	-9278.35	-100.01
Ways and Means Advance to State Governments	...	-100.00	-100.00	-100.00
Issue of special securities to PSBs for capital infusion	-80000.00	-65000.00	-106000.00	-0.01
Issue of Bonus Shares	-3.40	...	-252.18	...
TOTAL CAPITAL EXPENDITURE IN STATEMENT 16	263139.54	300441.30	316623.51	336292.48
TOTAL GROSS EXPENDITURE IN DEMANDS FOR GRANTS	8881025.33	9461524.08	9643519.05	9743039.70
TOTAL EXPENDITURE AS SHOWN IN ANNUAL FINANCIAL STATEMENT	8419941.33	8925700.82	9097871.93	9116434.48
TOTAL EXPENDITURE IN STATEMENT 16	2141974.70	2442213.30	2457235.02	2784199.55

STATEMENT 18

TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE
(excluding States' share of Net Proceeds of Union Taxes and Duties)

(In ₹ crores)

Items of Expenditure	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
I. Some Important Items of Transfer	37235.69	54482.00	55558.46	54648.93
a Assistance to States from NDRF	4722.53	10000.00	10000.00	10000.00
b Central Pool of Resources for North Eastern Region and Sikkim	701.90	692.00	657.40	592.00
c Externally Added Projects - Grants	2999.60	4500.00	3500.00	4500.00
d Externally Aided Projects-Loan	17499.95	20000.00	23800.84	19723.28
e Schemes of North East Council	772.43	524.00	421.72	325.59
f Schemes under Provision to Article 275(1) of the Constitution	1509.40	1545.00	1565.00	1993.05
g Special Assistance under the demand - Transfers to States	6950.50	15000.00	13500.00	15000.00
h Special Central Assistance to Scheduled Castes under Demand- Department of Social Justice and Empowerment	731.38	976.00	876.00	1270.00
i Special Central Assistance to Tribal Area under the Demand - Ministry of Tribal Affairs	1348.00	1245.00	1237.50	1245.01
II. Finance Commission Grants	92244.47	109373.50	106128.78	131902.22
a Grant for local bodies - Rural Bodies	34448.30	45069.18	42815.18	60687.08
b Grants for Urban Local Bodies	12594.37	19870.19	18879.47	26665.29
c Grants-in-Aid for SDRF	9382.80	9852.13	9852.13	10343.85
d Post Devolution Revenue Deficit Grants	35819.00	34582.00	34582.00	34206.00
III. Transfer to States [Other than (I)+(II)]	278811.54	310992.91	315132.31	329650.99
a Under Centrally Sponsored Schemes (Revenue)^	262043.42	277759.85	277413.57	287221.26
b Under Central Sector Schemes (Revenue)^	15963.50	32186.36	36636.96	41291.83
c Under Other Categories of Expenditure (Revenue)^	788.40	898.04	934.02	1028.94
d Capital Transfers	16.22	148.66	147.76	108.96
IV. Transfer to Delhi and Puducherry	3831.82	6499.95	8310.22	9812.86
a Under Centrally Sponsored Schemes (Revenue)^	1016.07	1643.24	1336.12	2008.23
b Under Central Sector Schemes (Revenue)^	70.45	86.70	77.20	-52.55
c Under Other Categories of Expenditure (Revenue)^	2673.30	4770.01	6767.29	7557.17
d Capital Transfers	72.00	...	129.61	300.01
Grand Total	412123.52	481348.36	485129.77	526015.00

This Statement shows the allocation made under Major Heads relevant to States and certain functional Major Heads under the Revenue Expenditure Section of relevance to transfer to States.

^ Including provisions relating to North Eastern Region and Sikkim.

Part I: Externally Aided Projects -Central Sector (projects disbursing Rs. 100 crore or more in B.E. 2019-20)

Sl. No.	Name of the concerned Ministry/ Department	Loan ID	Name of the Project	Name of the Funding Agency	Loan Currency	Loan Amount in Million	Actual Receipts 2017-18 (₹ in crore)	BE 2018-19 (₹ in crore)	RE 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)
1	Ministry of Development of North Eastern Region	3073	North Eastern State Road Investment Program Project-II	ADB	USD	125.20	75.80	100.00	190.20	120.00
2	Ministry of Health & Family Welfare	3257-IND	Supporting National Urban Health Mission	ADB	USD	300.00	517.30	300.00	581.19	726.09
3	Ministry of Rural Development	3306-IND	Rural Connectivity Investment Program Project-3	ADB	USD	254.92	373.93	326.23	159.90	217.83
4	Ministry of Rural Development	3611-IND	Second Rural Connectivity Investment Program - Project 1	ADB	USD	250.00	0.00	0.00	180.44	250.00
5	Ministry of Urban Development	3337-IND	North Eastern Region Capital Cities Development Investment Prog Tranche 3	ADB	USD	80.00	44.95	380.00	173.37	181.52
Total				ADB		1010.12	1011.98	1106.23	1285.10	1495.44
6	Ministry of Urban Development	EIBGLN0002	Lucknow Metro Rail Project Finance Contract B	EIB	EUR	250.00	0.00	0.00	843.75	1265.63
Total				EIB		250.00	0.00	0.00	843.75	1265.63
7	Ministry of Urban Development	CIN106201P	Bangalore Metro Phase - II	GOFR	EUR	200.00	150.94	300.00	168.75	1012.50
8	Ministry of Urban Development	CIN107501U	Credit Facility Agreement for Nagpur Metro	GOFR	EUR	130.00	204.26	300.00	299.82	337.84
9	Ministry of Urban Development	CIN109501W	Smart City Projects	GOFR	EUR	100.00	0.00	0.00	126.56	168.75
Total				GOFR		430.00	355.20	600.00	595.13	1519.09
10	Ministry of Environment & Forest	IDP-215	Yamuna Action Plan Project (III)	GOJP	JPY	31805.00	0.00	787.63	96.92	193.83
11	Ministry of Human Resource Development	IDP-234	Campus Development Project of Indian Institute of Technology, Hyderabad-II	GOJP	JPY	17103.00	0.79	200.00	36.56	200.00
12	Ministry of Railways	IDP-209	Dedicated Freight Corridor Project (Phase I)(II)	GOJP	JPY	84080.00	963.82	240.00	333.15	355.36
13	Ministry of Urban Development	IDP-225	Delhi Water Supply Improvement project	GOJP	JPY	26975.00	0.00	50.00	0.00	100.00
14	Ministry of Railways	IDP-229	Dedicated Freight Corridor Project (Phase-2) (II)	GOJP	JPY	132423.00	531.86	500.00	279.68	200.29
15	Ministry of Road Transport and Highways	IDP-249	North East Road Network Connectivity Improvement Proj (phase-I) (I)	GOJP	JPY	64019.00	0.00	200.00	10.00	2500.00

Sl. No.	Name of the concerned Ministry/ Department	Loan ID	Name of the Project	Name of the Funding Agency	Loan Currency	Loan Amount in Million	Actual Receipts 2017-18 (₹ in crore)	BE 2018-19 (₹ in crore)	RE 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)
16	Ministry of Urban Development	IDP-238	Delhi Mass Rapid Transport System Project Phase 3(II)	GOJP	JPY	148887.00	3140.40	1300.00	1160.59	112.56
17	Ministry of Urban Development	IDP-247	Ahmedabad Metro Project (I)	GOJP	JPY	82434.00	394.48	200.00	853.95	1305.46
18	Ministry of Urban Development	IDP-258	Chennai Metro Project (V)	GOJP	JPY	32124.00	29.20	500.00	325.95	250.00
19	Ministry of Urban Development	IDP-268	Mumbai Metro Line 3 Project (II)	GOJP	JPY	95239.00	0.00	0.00	677.98	969.15
Total				GOJP		715089.00	5060.55	3977.63	3774.78	6186.65
20	Department of Atomic Energy	1/2641	Kudankulam Nuclear Power Project Unit 3	GORU	USD	1240.00	1175.90	1983.00	1398.44	1952.17
21	Department of Atomic Energy	1/2642	Kudankulam Nuclear Power Project Unit 4	GORU	USD	1040.00	1079.78	818.00	1214.14	1952.17
Total				GORU		2280.00	2255.68	2801.00	2612.58	3904.34
22	Ministry of Drinking Water Supply & Sanitation	8559-IN	Swachh Bharat Mission Support Operation	IBRD	USD	1500.00	960.27	1000.00	20.00	500.00
23	Ministry of Environment & Forest	8065-IN	National Ganga River Basin Project	IBRD	USD	801.00	0.00	0.00	300.00	400.00
24	Ministry of Micro, Small & Medium Enterprises	8330-IN	Technology Centre Systems Programme	IBRD	USD	200.00	116.50	200.00	200.00	150.00
25	Ministry of Power	8631-IN	North Eastern Region Power System Improvement Project	IBRD	USD	470.00	279.06	500.00	450.00	800.00
26	Ministry of Railways	8066-IN	Eastern Dedicated Freight Corridor-I Project	IBRD	USD	800.00	474.72	260.99	500.00	800.00
27	Ministry of Road Transport and Highways	8301-IN	National Highways Interconnectivity Improvement Project	IBRD	USD	500.00	404.40	600.00	600.00	500.00
28	Ministry of Rural Development	8864-IN	Additional Financing for PMGSY Rural Roads Projects	IBRD	USD	500.00	0.00	0.00	350.00	350.00
29	Ministry of Shipping	8752-IN	Capacity Augmentation of the National Waterway-1 (Jal Marg Vikas) Project	IBRD	USD	375.00	23.56	0.00	500.00	500.00
Total				IBRD		5146.00	2258.51	2560.99	2920.00	4000.00
30	Ministry of Agriculture	5074-IN	National Dairy Support Project	IDA	XDR	155.87	182.59	4.57	250.51	151.53

Sl. No.	Name of the concerned Ministry/ Department	Loan ID	Name of the Project	Name of the Funding Agency	Loan Currency	Loan Amount in Million	Actual Receipts 2017-18 (₹ in crore)	BE 2018-19 (₹ in crore)	RE 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)
31	Ministry of Development of North Eastern Region	5035-IN	North East Rural Livelihood Project	IDA	XDR	80.80	191.03	250.00	74.78	143.96
32	Ministry of Drinking Water Supply & Sanitation	5345-IN	Rural Water Supply and Sanitation Project for Low Income States	IDA	XDR	325.10	245.42	300.00	79.26	250.00
33	Ministry of Environment & Forest	4765-IN	Integrated Coastal Zone Management Project	IDA	XDR	146.90	168.69	0.00	29.26	202.04
34	Ministry of Health & Family Welfare	5236-IN	National AIDS Control Support Project	IDA	XDR	168.40	169.72	200.00	107.58	353.58
35	Ministry of Minority Affairs	5738-IN	Nai Manzil - Education and Skills Training for Minorities Project	IDA	XDR	50.00	25.83	100.00	106.71	100.00
36	Ministry of Home Affairs	4772-IN	National Cyclone Risk Mitigation Project	IDA	XDR	164.10	166.12	300.00	89.76	200.00
37	Ministry of Home Affairs	5693-IN	National Cyclone Risk Mitigation Project-II	IDA	USD	308.40	124.78	300.00	101.78	200.00
38	Ministry of Human Resource Development	5874-IN	Technical Education Quality Improvement Project - III	IDA	USD	201.50	1.63	10.00	575.00	472.00
Total				IDA		1601.07	1275.81	1464.57	1414.64	2073.11

STATEMENT 19

Part-II (i) Additional Central Assistance(ACA) to States for Externally Aided Projects(EAP)

(₹ in crores)

	Actual 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
Grant	2999.60	4500.00	3500.00	4500.00
Loan	3599.22	5984.00	10038.72	7461.23

Part-II(ii) Major Externally Aided Projects-State Sector (projects disbursing Rs 100 crore or more in B.E. 2019-20)

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in Million of the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2018	Utilisation upto 31.03.2018 (% of Loan)	Actual 2017-18 (₹ In crore)	BE 2018-19 (₹ in crore)	RE 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)
3563-IND	Second West Bengal Development Finance Program	ADB	USD	300.00	24-10-2017	965.64	50.0%	965.64	6.52	0.00	1089.13
3033-IND	Supporting Human Capital Development in Meghalaya	ADB	USD	100.00	23-01-2014	147.54	23.0%	89.40	100.00	108.37	145.22
3424-IND	Visakhapatnam-Chennai Industrial Corridor Development Program	ADB	USD	125.00	23-02-2017	0.00	0.0%	398.27	0.00	20.00	425.61
3430-IND	Visakhapatnam-Chennai Industrial Corridor Development Programme-Project-1	ADB	USD	245.00	23-02-2017	124.89	7.8%	124.89	200.00	100.00	250.00
2764-IND	Madhya Pradesh Energy Efficiency Imp. Invest. Prog. Project.	ADB	USD	177.00	17-08-2011	743.51	70.4%	155.51	0.00	105.88	175.57
2830-IND	M.P. Energy Efficiency Improvement Investment Program (MFF)Project-2	ADB	USD	180.00	27-02-2012	736.84	67.8%	164.99	0.00	51.50	200.00
3001-IND	Himachal Pradesh Clean Energy Transmission Investment Program-Proj-2	ADB	USD	110.00	29-09-2014	237.64	33.4%	83.13	120.00	197.53	150.00
3066-IND	MP Power Transmission and Distribution System Imp. Project	ADB	USD	350.00	17-02-2014	829.47	37.0%	355.40	200.00	355.78	200.00
2894-IND	Bihar State Highway II Project (Additional Financing)	ADB	USD	300.00	12-08-2013	887.44	46.1%	83.32	100.00	40.45	200.00
3276-IND	Second Jharkhand State Road Project	ADB	USD	200.00	03-06-2016	182.85	13.9%	158.33	326.23	159.30	181.52
3386-IND	Uttar Pradesh Major District Roads Improvement Project	ADB	USD	300.00	27-06-2017	18.26	1.0%	22.64	0.00	107.78	181.52
3396-IND	Bihar New Ganga Bridge Project	ADB	USD	500.00	15-11-2016	161.77	5.0%	164.48	400.00	310.78	400.00
3437-IND	Madhya Pradesh District Roads II Sector Project	ADB	USD	350.00	22-03-2017	129.51	5.8%	167.85	400.00	712.67	726.09
3534-IND	Rajasthan State Highway Investment Program-Project 1	ADB	USD	220.00	03-07-2017	0.00	0.0%	0.00	97.87	1080.90	217.83
3549-IND	Sustainable Coastal Protection and Management Investment Program - Project	ADB	USD	65.50	26-10-2017	0.00	0.0%	0.00	6.52	117.20	200.00
3710-IND	Madhya Pradesh Skills Development Project	ADB	USD	150.00	03-10-2018	0.00	0.0%	0.00	0.00	10.00	250.00

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in Million of the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2018	Utilisation upto 31.03.2018 (% of Loan)	Actual 2017-18 (₹ In crore)	BE 2018-19 (₹ in crore)	RE 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)
2861-IND	Bihar Urban Development Investment Program-Project 1	ADB	USD	57.00	25-03-2013	81.27	22.2%	16.25	97.87	37.70	150.00
3062-IND	Jaipur Metro Rail Line 1 - Phase B Project	ADB	USD	176.00	29-05-2014	375.05	32.9%	127.27	100.00	110.06	200.00
3148-IND	Karnataka Integrated Urban Water Management Investment Program-Project-1	ADB	USD	75.00	30-12-2014	155.19	31.8%	96.78	100.00	136.11	217.83
3182-IND	Rajasthan Urban Sector Development Program	ADB	USD	250.00	11-09-2015	829.92	50.0%	0.00	200.00	21.78	108.91
3183-IND	Rajasthan Urban Sector Development Project	ADB	USD	250.00	11-09-2015	189.99	11.6%	143.53	100.00	143.66	181.52
3413-IND	Kolkata Environmental Improvement Investment Program Project-2	ADB	USD	200.00	21-11-2016	158.44	12.2%	80.02	130.49	174.46	181.52
3528-IND	Madhya Pradesh Urban Services Improvement Project	ADB	USD	275.00	19-06-2017	28.33	1.6%	45.15	100.00	216.07	290.43
3612-IND	Bihar Urban Development Investment Program Tranche 2	ADB	USD	84.00	23-02-2018	0.00	0.0%	0.00	0.00	73.74	108.91
3689-IND	Kolkata Environmental Improvement Investment Program - Tranche-3	ADB	USD	100.00	03-10-2018	0.00	0.0%	0.00	0.00	10.00	250.00
3394-IND	Climate Adaptation in Vennar Subbasin in Cauvery Delta Project	ADB	USD	100.00	14-07-2016	154.01	23.5%	113.11	163.12	113.69	181.52
3696-IND	West Bengal Drinking Water Sector Improvement Project	ADB	USD	240.00	03-10-2018	0.00	0.0%	0.00	0.00	10.00	250.00
2981-IND	Chhattisgarh State Road Project	ADB	USD	280.00	26-02-2014	1313.07	70.6%	463.70	200.00	318.36	100.00
3053-IND	Kolkata Environment Improvement Investment Program Project-I	ADB	USD	100.00	03-03-2014	363.65	55.2%	108.42	100.00	66.42	100.00
TOTAL		ADB		5859.50		8814.28	23.4%	4128.08	3248.62	4910.19	7313.13
0009-1-IND	Andhra Pradesh 24x7 - Power for All Project	AIIB	USD	160.00	22-06-2017	2.58	0.3%	2.58	25.00	145.78	181.52
0025-1-IND	Gujarat Rural Roads Project	AIIB	USD	329.00	04-08-2017	5.34	0.2%	371.55	25.00	713.34	363.04
L0020A	Madhya Pradesh Rural Connectivity Project	AIIB	USD	140.00	24-06-2018		0.0%	0.00	0.00	249.23	108.91
TOTAL		AIIB		629.00		7.92	0.2%	374.13	50.00	1108.35	653.47

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in Million of the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2018	Utilisation upto 31.03.2018 (% of Loan)	Actual 2017-18 (₹ In crore)	BE 2018-19 (₹ in crore)	RE 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)
IDC-009	Tamil Nadu Investment Promotion Program Phase-2	GOJP	JPY	22145.00	31-03-2017	625.37	50.0%	625.37	319.65	0.00	323.05
IDC-010	Gujarat Investment Promotion Program	GOJP	JPY	16825.00	15-09-2017	0.00	0.0%	408.40	388.65	0.00	434.89
IDP-224	Tamil Nadu Transmission System Improvement Project	GOJP	JPY	60484.00	28-09-2012	1338.98	38.9%	191.50	400.00	198.46	350.00
IDP-232	Bihar National Highway Improvement Project(Phase 2)	GOJP	JPY	20846.00	30-01-2014	152.91	12.7%	138.75	250.00	71.77	120.78
IDP-198A	Hyderabad Outer Ring Road Project (Phase-II)	GOJP	JPY	1629.00	21-11-2008	75.53	77.7%	4.31	0.00	34.91	120.00
IDP-267	Construction for Construction of Chennai Seawater Desalination Plant -1	GOJP	JPY	28399.00	29-03-2018	0.00	0.0%	0.00	0.00	15.00	190.00
IDP-201	Guwahati Water Supply Project	GOJP	JPY	26915.00	31-03-2009	357.96	22.9%	49.14	150.00	59.26	193.83
IDP-244	Rengali Irrigation Project, Phase-2	GOJP	JPY	32378.00	30-03-2015	87.65	4.7%	69.43	200.00	53.70	176.40
IDP-240	Haryana Distribution System Upgradation Project	GOJP	JPY	26800.00	31-03-2014	81.45	4.5%	16.97	40.00	97.10	100.00
IDP-250	Transmission System Strengthening Project in Madhya Pradesh	GOJP	JPY	15457.00	31-03-2016	0	0.0%	0.00	100.00	92.00	100.00
IDP-239	Agra Water Supply Project II	GOJP	JPY	16279.00	31-03-2014	548.45	54.9%	416.62	500.00	160.40	100.00
TOTAL		GOJP		268157.00		3268.30	21.0%	1920.49	2348.30	782.60	2208.95
8487-IN	Punjab Rural Water and Sanitation Sector Improvement Project	IBRD	USD	248.00	11-05-2015	639.10	39.2%	203.01	400.00	238.47	300.00
8782-IN	Odisha Higher Education Program for Excellence and Equity	IBRD	USD	119.00	07-11-2017	1.92	0.3%	1.92	0.00	200.00	180.00
8723-IN	W.B.Support to Institutional Strengthening of the Gram Panchayats PR PH-II	IBRD	USD	210.00	22-03-2017	336.75	24.9%	336.75	500.00	500.00	400.00
8755-IN	Andhra Pradesh 24x7 - Power for All Project	IBRD	USD	240.00	22-06-2017	3.87	0.3%	3.87	100.00	300.00	250.00
8022-IN	Second Karnataka State Highway Improvement Project	IBRD	USD	350.00	30-05-2011	1368.18	62.5%	559.96	300.00	350.00	300.00
8136-IN	Assam State Roads Project	IBRD	USD	320.00	05-11-2012	625.87	30.9%	373.70	195.74	250.00	250.00

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in Million of the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2018	Utilisation upto 31.03.2018 (% of Loan)	Actual 2017-18 (₹ In crore)	BE 2018-19 (₹ in crore)	RE 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)
8254-IN	Second Kerala State Trasport Project -II	IBRD	USD	216.00	19-06-2013	509.56	36.4%	198.49	250.00	130.00	200.00
8313-IN	Second Gujarat State Highway Project	IBRD	USD	175.00	12-02-2014	340.77	30.3%	74.35	32.62	100.00	150.00
8499-IN	Tamil Nadu Road Sector Project-II	IBRD	USD	300.00	28-05-2015	576.52	29.3%	307.99	500.00	300.00	400.00
8833-IN	Madhya Pradesh Rural Connectivity Project	IBRD	USD	210.00	24-04-2018	0.00	0.0%	0.00	0.00	300.00	250.00
8488-IN	Tamil Nadu Sustainable Urban Development Project	IBRD	USD	400.00	03-06-2015	575.16	21.9%	484.53	400.00	400.00	500.00
8797-IN	Tamil Nadu Irrigated Agriculture ModernisationProject	IBRD	USD	318.00	26-12-2017	156.78	3.1%	5.19	0.00	150.00	100.00
TOTAL		IBRD		3106.00		5134.48	25.3%	2549.76	2678.36	3218.47	3280.00
I-856-IN	Integrated Livelihood Support Project	IFAD	XDR	56.70	01-02-2012	297.13	56.3%	85.87	187.16	100.00	100.00
TOTAL		IFAD		56.70		297.13	56.3%	85.87	187.16	100.00	100.00
5085-IN	Rajasthan Agricultural Competitiveness Project	IDA	XDR	70.30	13-04-2012	68.08	10.7%	64.77	200.00	150.00	200.00
5369-IN	Uttarkhand Decentralised Watershed Development Project Phase-II-GRAMYA II	IDA	XDR	78.80	30-05-2014	172.32	24.0%	109.58	150.00	108.42	200.00
5696-IN	Bihar Kosi Basin Development Project	IDA	USD	250.00	20-01-2016	132.23	8.1%	147.26	300.00	179.77	200.00
5578-IN	Enhancing Teacher Effectiveness in Bihar Operation	IDA	USD	250.00	07-08-2015	481.93	28.5%	0.31	97.87	113.29	150.00
5033-IN	Uttar Pradesh Health Systems Strengthening Project	IDA	XDR	95.90	21-03-2012	507.11	58.3%	175.46	250.00	250.77	121.23
5279-IN	Tamil Nadu & Puducherry Coastal Disaster Risk Reduction Project	IDA	XDR	126.61	11-11-2013	706.06	60.2%	88.81	138.00	409.01	252.56
5313-IN	Uttarkhand Disaster Recovery Project	IDA	XDR	163.00	09-01-2014	1075.41	71.8%	297.14	250.00	180.62	250.00
5694-IN	Andhra Pradesh Disaster Recovery Project	IDA	USD	250.00	16-07-2015	116.84	7.1%	39.88	300.00	178.35	350.00
5703-IN	Madhya Pradesh Higher Education Quality Improvement Project	IDA	USD	300.00	01-03-2016	144.01	7.3%	0.00	200.00	264.79	350.00

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in Million of the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2018	Utilisation upto 31.03.2018 (% of Loan)	Actual 2017-18 (₹ In crore)	BE 2018-19 (₹ in crore)	RE 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)
5087-IN	Karnataka Watershed Development Project II	IDA	XDR	39.60	11-02-2013	103.47	28.6%	49.49	100.00	287.21	131.33
5310-IN	Rajasthan Road Sector Modernization Project	IDA	XDR	105.60	02-01-2014	662.03	69.6%	87.22	150.00	60.85	200.00
5576-IN	Andhra Pradesh Rural Inclusive Growth Project	IDA	USD	75.00	16-11-2015	95.95	19.7%	111.16	97.87	135.09	150.00
5867-IN	Bihar Transformative Development Project - JEEVIKA II	IDA	USD	290.00	08-07-2016	271.80	14.4%	244.85	326.23	173.49	400.00
5938-IN	Bihar Rural Roads Project	IDA	USD	235.00	29-05-2017	111.67	7.4%	125.69	80.00	229.62	350.00
5298-IN	Uttar Pradesh Water Sector Restructuring Project Phase-II	IDA	XDR	239.40	24-10-2013	794.14	36.2%	249.01	250.00	320.75	303.07
5378-IN	Orissa Disaster Recovery Project	IDA	XDR	99.40	11-07-2014	452.46	50.7%	97.31	150.00	19.03	100.00
5425-IN	Regional Transport Connectivity Project Mizoram State Road -II	IDA	XDR	69.20	28-08-2014	263.27	40.9%	77.15	150.00	36.81	100.00
TOTAL		IDA		2737.81		6158.78		1965.09	3189.97	3097.87	3808.19
16IN02	Development and Upgradation of Major District Roads - Madhya Pradesh	NDB	USD	350.00	30-03-2017	72.26	3.2%	137.21	200.00	900.98	871.30
17IN01	Rajasthan Water Sector Restructuring Project for the Desert Areas	NDB	USD	100.00	13-02-2018	0.00	0.0%	0.00	0.00	181.52	217.83
TOTAL		NDB		450.00		72.26	2.5%	137.21	200.00	1082.50	1089.13

STATEMENT 20

GRANTS AND LOANS TO FOREIGN GOVERNMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
1. Ministry of External Affairs	4347.46	800.67	5148.13	5148.55	836.50	5985.05	5970.50	495.50	6466.00	6150.79	675.00	6825.79
1. Chabahar Port	...	...	...	150.00	...	150.00	...	...	...	150.00	...	150.00
2. Mauritius	350.39	...	350.39	350.00	...	350.00	660.00	...	660.00	700.00	...	700.00
3. Seychelles	223.16	...	223.16	300.00	...	300.00	100.00	...	100.00	75.00	...	75.00
4. Afghanistan	365.96	...	365.96	325.00	...	325.00	470.00	...	470.00	325.00	...	325.00
5. Bangladesh	78.02	...	78.02	175.00	...	175.00	120.00	...	120.00	175.00	...	175.00
6. Bhutan	1789.47	800.67	2590.14	1813.50	836.50	2650.00	2014.50	495.50	2510.00	2115.00	500.00	2615.00
7. Nepal	376.61	...	376.61	650.00	...	650.00	750.00	...	750.00	700.00	...	700.00
8. Sri Lanka	77.89	...	77.89	150.00	...	150.00	165.00	...	165.00	150.00	...	150.00
9. Maldives	109.24	...	109.24	125.00	...	125.00	440.00	...	440.00	400.00	175.00	575.00
10. Mongolia	0.42	...	0.42	5.00	...	5.00	2.00	...	2.00	5.00	...	5.00
11. Other Developing Countries	122.32	...	122.32	115.00	...	115.00	125.00	...	125.00	122.78	...	122.78
12. Disaster Relief	15.55	...	15.55	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
13. African Countries	172.72	...	172.72	200.00	...	200.00	330.00	...	330.00	400.00	...	400.00
14. Eurasian Countries	37.02	...	37.02	30.00	...	30.00	25.00	...	25.00	25.00	...	25.00
15. Latin American Countries	19.95	...	19.95	20.00	...	20.00	10.00	...	10.00	10.00	...	10.00
16. Myanmar	223.55	...	223.55	280.00	...	280.00	370.00	...	370.00	400.00	...	400.00
17. Support to International Training/Programmes	386.49	...	386.49	440.05	...	440.05	369.00	...	369.00	378.01	...	378.01
18. Actual Recoveries	-1.30	...	-1.30	...	...	...	...	...	...	...	...	...
2. Ministry of Finance	676.24	65.92	742.16	797.04	...	797.04	801.31	...	801.31	743.25	...	743.25
1. Exim Bank	571.68	...	571.68	629.11	...	629.11	629.11	...	629.11	629.11	...	629.11
2. Indian Companies	9.23	...	9.23	44.40	...	44.40	44.40	...	44.40	44.40	...	44.40
3. Technical and Economic Co-operation with Other Countries (International Contribution)	52.52	...	52.52	52.52	...	52.52	57.69	...	57.69	58.73	...	58.73
4. Technical and Economic Cooperation with other countries	42.81	...	42.81	71.01	...	71.01	70.11	...	70.11	11.01	...	11.01

STATEMENT 20**GRANTS AND LOANS TO FOREIGN GOVERNMENTS***(In ₹crores)*

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
5. Bridge Loan to African Development Bank (AfDB)	...	65.92	65.92	...	...	...	...	...	...	...	...	...
3. Ministry of Home Affairs	...	...	...	11.78	...	11.78	...	...	...	...	...	...
1. Assistance for Nepal Police Academy	...	...	...	11.78	...	11.78	...	...	...	...	...	...
Grand Total	5023.70	866.59	5890.29	5957.37	836.50	6793.87	6771.81	495.50	7267.31	6894.04	675.00	7569.04

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Ministry of Agriculture and Farmers' Welfare	44.05	44.58	44.79	45.31
1. Department of Agriculture, Cooperation and Farmers' Welfare	32.59	32.43	32.06	32.56
1. International Cooperation	32.59	32.43	32.06	32.56
2. Department of Agricultural Research and Education	6.28	6.15	6.73	6.75
1. Contribution to Consultative Group on International Agricultural Research	4.76	5.26	5.90	5.90
2. Asia Pacific Association of Agricultural Research Institutions	0.13	0.15	0.09	0.09
3. Network of Agricultural Centre for Asia and Pacific	0.39	0.44	0.46	0.46
4. ISTA and ISHS	0.04	0.05	0.05	0.05
5. Commonwealth Agricultural Bureau International	0.96	0.25	0.23	0.25
3. Department of Animal Husbandry, Dairying and Fisheries	5.18	6.00	6.00	6.00
1. Secretariat	5.18	6.00	6.00	6.00
Department of Atomic Energy	24.55	43.98	40.75	40.00
4. Atomic Energy	24.55	43.98	40.75	40.00
1. International Atomic Energy Agency	24.55	43.98	40.75	40.00
Ministry of Civil Aviation	5.07	6.20	6.15	4.72
5. Ministry of Civil Aviation	5.07	6.20	6.15	4.72
1. Ministry of Civil Aviation	5.07	6.20	6.15	4.72
Ministry of Commerce and Industry	53.84	65.00	65.00	56.75
6. Department of Commerce	38.89	50.00	50.00	43.00
1. World Trade Organisation	37.00	47.00	47.00	40.00
2. UNCTAD, Geneva	0.10	0.10	0.10	0.10
3. International Coffee Organisation	0.53	0.69	0.69	0.69
4. ECAPE/UNESCAP(SE Asia) (South Pacific Asia)	0.52	0.52	0.52	0.52
5. ITC Trust Fund	0.33	0.33	0.33	0.33
6. GSTP Trust Fund	0.10	0.10	0.10	0.10
7. International Pepper Community	0.31	0.31	0.31	0.31
8. Common Fund for Commodities	...	0.95	0.95	0.95
7. Department of Industrial Policy and Promotion	14.95	15.00	15.00	13.75
1. Asian Productivity Organisation	7.70	7.70	7.70	7.05
2. World Intellectual Property Organisation	0.60	0.65	0.65	0.60
3. United Nations Industrial Development Organisation	6.65	6.65	6.65	6.10
Ministry of Communications	31.68	35.40	36.10	35.80
8. Department of Posts	7.33	7.50	7.80	7.50
1. Universal Postal Union	7.33	7.50	7.80	7.50
9. Department of Telecommunications	24.35	27.90	28.30	28.30
1. Common Wealth Telecommunication Organisation , London	0.22	0.60	0.30	0.30
2. Asia Pacific Telecommunity, Bangkok	0.40	0.80	0.50	0.50
3. International Telecommunication Union, Geneva	21.97	24.00	25.00	24.50
4. Organizing international conference and related activities in India	1.76	2.50	2.50	3.00
Ministry of Consumer Affairs, Food and Public Distribution	0.81	0.95	0.94	1.02

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
10. Department of Consumer Affairs	0.23	0.32	0.32	0.37
1. Contribution to International Bodies	0.23	0.32	0.32	0.37
11. Department of Food and Public Distribution	0.58	0.63	0.62	0.65
1. International Sugar Council	0.32	0.34	0.34	0.34
2. International Grain Council	0.26	0.29	0.28	0.31
Ministry of Corporate Affairs	4.52	5.00	5.00	5.00
12. Ministry of Corporate Affairs	4.52	5.00	5.00	5.00
1. Contribution	4.52	5.00	5.00	5.00
Ministry of Culture	0.51	0.85	0.85	0.85
13. Ministry of Culture	0.51	0.85	0.85	0.85
1. International Federation of Arts Councils and Culture Agencies (IFACCA)	...	0.05	0.05	0.05
2. Contribution to World Heritage Fund	...	0.10	0.10	0.10
3. Contribution to International Archival Bodies	0.15	0.15	0.15	0.15
4. Contribution to International Centre for Conservation, Rome	...	0.30	0.30	0.30
5. Contribution to UNESCO	...	0.25	0.25	0.25
6. Global Engagement and International Cooperation	0.36	...	...	...
Ministry of Defence	7.87	9.61	7.86	8.06
14. Ministry of Defence (Misc.)	7.87	9.61	7.86	8.06
1. Commonwealth War Graves Commission	7.31	9.00	7.31	7.50
2. International Committee of Military Medicine	0.01	...	...	0.01
3. The International Hydrographic Organisation and Others	0.54	0.58	0.54	0.54
4. Asia Fire Protection Inspection Council	0.01	0.03	0.01	0.01
Ministry of Earth Sciences	15.62	17.55	19.28	20.78
15. Ministry of Earth Sciences	15.62	17.55	19.28	20.78
1. Commission on Conservation of Antarctic Marine Living Resources (CCAMLR)	0.60	0.70	0.64	0.80
2. Antarctic Treaty Secretariat and COMNAP Membership	0.46	0.50	0.50	1.00
3. South Asia Co-operative Environment Programme (SACEP)	0.21	0.30	0.30	0.30
4. ISC (International Seismology Centre) Contribution, UK	...	0.35	0.90	0.40
5. International Ocean Drilling Programme membership fee to National Science Foundation (NSF), USA	6.60	6.70	6.70	7.00
6. Belmont Forum Secretariat	0.29	...	0.17	0.18
7. Global Frame Work for Climate Services (GFCS)	...	0.50	...	0.50
8. International Sea Bed Authority	0.38	0.50	0.42	0.50
9. World Meteorological Organization Contribution (WMO)	3.31	1.50	3.75	4.00
10. National Oceanic and Atmospheric Administration, New York, USA	0.62	0.65	0.70	0.71
11. United Kingdom Met Office Alexandria, UK	0.21	0.90	0.90	0.95
12. Committee on Space Research (COSPAR)	0.03	0.05	0.04	0.04
13. International Continental Deep Drilling Programme (ICDP)	1.28	1.50	1.50	1.00

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
14. Inter Governmental Commission - UNESCO	...	0.40	...	0.40
15. Regional Integrated Multihazards Early Warning System (RIMES)	1.63	3.00	2.76	3.00
Ministry of Electronics and Information Technology	0.27	0.40	0.38	0.38
16. Ministry of Electronics and Information Technology	0.27	0.40	0.38	0.38
1. Cyber Security (CERT-In and CAT)	0.01	0.05	0.03	0.03
2. Electronic Governance	0.13	0.15	0.15	0.15
3. R and D in IT/Electronics/CCBT	0.13	0.20	0.20	0.20
Ministry of Environment, Forests and Climate Change	13.04	14.37	18.43	31.47
17. Ministry of Environment, Forests and Climate Change	13.04	14.37	18.43	31.47
1. United Nations Environment Programme	0.67	0.65	0.70	0.73
2. South-Asia Cooperative Environment Programme	0.21	0.21	0.45	0.23
3. Others including contribution for 14th Edition of the COP in 2019 for Convention to Combat Desertification	6.04	7.06	10.93	23.07
4. International Centre for Integrated Mountain Development	4.12	4.45	4.35	5.44
5. UNFCCC and Kyoto protocol	2.00	2.00	2.00	2.00
Ministry of External Affairs	832.51	895.80	817.30	940.80
18. Ministry of External Affairs	832.51	895.80	817.30	940.80
1. Other International Organization	43.36	41.00	49.00	48.00
2. SAARC Secretariat	9.04	10.00	8.00	8.00
3. Council for Security Cooperation in Asia Pacific	0.15	0.50	0.50	0.50
4. South Asian University	377.62	375.00	246.00	380.00
5. Commonwealth Secretariat	7.71	10.00	10.50	10.00
6. Commonwealth Foundation	1.15	1.30	1.30	1.30
7. Nalanda International University	150.00	200.00	190.00	220.00
8. United Nations Organization	239.47	258.00	307.00	265.00
9. BIMSTEC Secretariat	4.01	...	5.00	8.00
Ministry of Finance	855.05	679.23	798.57	740.26
19. Department of Economic Affairs	849.82	672.65	784.02	732.23
1. Contribution to International Fund for Agricultural Development(IFAD)	77.38	...	103.00	94.12
2. Payment of Contribution towards Multilateral Debt Relief initiative of African Development Fund	3.07	3.24	3.24	3.42
3. Contribution towards African Development Fund	67.28	34.00	34.00	...
4. Contribution to International Development Association	408.33	408.34	408.34	408.34
5. Contribution towards Asian Development Fund	...	0.01	...	0.01
6. Contribution to Asian Development Fund-12	64.50	66.00	68.97	72.00
7. Technical Cooperation with African Development Bank	...	15.00	15.00	15.00
8. Contribution to OECD Network on Fiscal Relations	0.17	0.20	0.20	0.21
9. Membership contribution to FATF	...	0.50	...	...
10. Contribution to Global Fund for AIDS, TB and Malaria(GFATM)	38.74	45.50	47.73	45.50

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
11. Contribution to Global Alliance for Vaccination and Immunization (GAVI)	12.99	13.40	13.40	14.00
12. Contribution to South Asia Regional Training and Technical Assistance Centre(SARTTAC)	115.82	...	...	...
13. Liason Office of G-24	0.11	0.12	0.12	0.13
14. Contribution to UNDP	29.46	30.26	30.26	30.26
15. Expenses of Resident Representative of UNDP	3.61	1.81	1.81	1.81
16. Contribution for Global Environment Facility(GEF)	19.34	20.33	25.50	26.53
17. Rental cost of International Monetary Fund Resident Office	0.21	0.23	0.25	0.25
18. Contribution to International Savings Bank Institution	0.07	0.10	0.09	0.10
19. Eurasian Group on combating money laundering and Terrorism Financing(EAG)	0.30	0.45	...	...
20. Contribution to Commonwealth Fund for Technical Co-operation(CFTF)	8.44	10.20	20.10	20.54
21. Contribution to Climate Action Peer Exchange(CAPE)	...	12.96	0.01	0.01
22. India's contribution to project preparation fund for New Development Bank(NDB)	...	10.00	12.00	...
20. Department of Expenditure	...	0.01	0.01	0.03
1. Association of Government Accounts Organization of Asia (AGAOA)	...	0.01	0.01	0.03
21. Department of Revenue	5.13	6.37	14.34	7.79
1. Contribution to Commonwealth Association of Tax Administration	0.08	0.10	0.09	0.10
2. Drug Advisory Programme of Colombo Plan Bureau	0.03	0.03	0.03	0.03
3. Contribution to Inter-American Centre of Tax Admn. (CIAT)	0.52	0.60	0.57	0.60
4. Contribution to Global Forum on Transparency Exchange of Information (GFTEI)	1.26	1.90	1.90	1.90
5. Contributions to OECD	0.77	1.00	0.82	0.90
6. Membership of APG (Asia Pacific Group on Money Laundering)	1.01	1.05	1.25	1.30
7. Annual contribution towards Membership of EGMONT Group by FIU IND	0.16	0.17	0.17	0.20
8. Contribution to OECD as Observer in the CFA	...	0.12	0.01	0.01
9. Customs Council	0.65	0.70	5.73	0.75
10. United Nations Fund for Drug Abuse Control	0.65	0.70	2.60	0.75
11. Membership Contribution to FATF	...	...	0.65	0.70
12. Eurasian Group on Combating Money Laundering and Terrorism Financing (EAG)	...	...	0.52	0.55
22. Indian Audit and Accounts Department	0.10	0.20	0.20	0.21
1. ASOSAI AND INTOSAI	0.10	0.20	0.20	0.21
Ministry of Food Processing Industries	...	0.16	0.32	0.16
23. Ministry of Food Processing Industries	...	0.16	0.32	0.16
1. Contribution to International Organization of Wine and Vine (OIV)	...	0.16	0.32	0.16
Ministry of Health and Family Welfare	39.62	49.02	46.01	51.01
24. Department of Health and Family Welfare	39.62	49.02	46.01	51.01
1. Membership for International Ogranisation	5.78	8.00	8.00	8.00

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
2. Contribution to the Global Fund to Fight Against AIDS, TB, Malaria (GC)	...	0.01	0.01	0.01
3. Contribution to International Committee on Red Cross	...	0.01	...	...
4. Contribution to WHO and Other International Agencies	30.01	28.00	28.00	28.00
5. Contribution to International Organisations	3.83	13.00	10.00	15.00
Ministry of Heavy Industries and Public Enterprises	...	1.00	0.66	1.00
25. Department of Public Enterprises	...	1.00	0.66	1.00
1. India's Contribution to membership of International Centre for Promotion of Enterprises in Developing Countries Ljubljana, Slovenia	...	1.00	0.66	1.00
Ministry of Home Affairs	6.14	7.53	7.53	7.53
26. Ministry of Home Affairs	2.29	3.03	3.03	3.03
1. International Conference of Federalism Form of Federation	...	0.65	0.65	0.65
2. ICPO (Interpol)	2.27	2.35	2.35	2.35
3. United Nations Crime Prevention and Criminal Justice Fund	0.02	0.03	0.03	0.03
27. Cabinet	3.85	4.50	4.50	4.50
1. International Co-operation Organisation for Prohibition of Chemical Weapon	3.85	4.50	4.50	4.50
Ministry of Housing and Urban Affairs	1.49	2.51	2.21	1.32
28. Ministry of Housing and Urban Affairs	1.49	2.51	2.21	1.32
1. Common Wealth Local Government Forum	0.13	0.16	0.16	0.17
2. Asia Pacific Ministerial Conference on Housing and Urban Development (APMCHUD)	0.01	1.00	1.00	0.10
3. United Nations Centre for Human Settlements	1.35	1.35	1.05	1.05
Ministry of Human Resource Development	26.85	26.70	26.70	26.70
29. Department of Higher Education	26.85	26.70	26.70	26.70
1. Commonwealth of Learning	8.00	8.00	8.00	8.00
2. Contribution to UNESCO	17.97	18.20	18.20	18.20
3. Asian Institute of Technology, Bangkok	0.88	0.50	0.50	0.50
Ministry of Information and Broadcasting	0.72	0.98	1.01	1.01
30. Ministry of Information and Broadcasting	0.72	0.98	1.01	1.01
1. Screening Fee to Producers/Directors	0.43	0.45	0.45	0.45
2. International Programme for Development of Communication Special Accounts for Communication Development	...	0.21	0.21	0.21
3. IFFI paid to the International Federation of Film Producers Association (FIAPF)	0.03	0.03	0.03	0.03
4. Annual Subscription of Asia Pacific Institute for Broadcasting Development	0.26	0.26	0.29	0.29
5. Membership of International Archive Organizations by NFAI	...	0.03	0.03	0.03
Ministry of Labour and Employment	18.61	22.50	20.00	21.00
31. Ministry of Labour and Employment	18.61	22.50	20.00	21.00
1. International Labour Organization Geneva	18.18	21.50	19.00	20.20
2. International Social Security Association, Geneva	0.43	1.00	1.00	0.80
Ministry of Law and Justice	...	...	0.02	...
32. Law and Justice	...	...	0.01	...
1. International Law Association	...	...	0.01	...
33. Election Commission	...	...	0.01	...

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. A-WEB/AAEA	...	...	0.01	...
Ministry of Mines	0.25	0.35	0.35	0.35
34. Ministry of Mines	0.25	0.35	0.35	0.35
1. International Lead and Zinc Study	0.10	0.12	0.12	0.12
2. International Copper Study	0.15	0.23	0.23	0.23
Ministry of New and Renewable Energy	1.13	1.60	1.60	1.60
35. Ministry of New and Renewable Energy	1.13	1.60	1.60	1.60
1. International Contributions	1.13	1.60	1.60	1.60
Ministry of Panchayati Raj	0.14	0.20	0.20	0.20
36. Ministry of Panchayati Raj	0.14	0.20	0.20	0.20
1. Contribution to International Bodies	0.14	0.20	0.20	0.20
Ministry of Personnel, Public Grievances and Pensions	0.05	0.06	0.06	0.06
37. Ministry of Personnel, Public Grievances and Pensions	0.05	0.06	0.06	0.06
1. International Institute of Administration Science (IIAS)	0.02	0.03	0.03	0.03
2. Commonwealth Association for Public Administration and Management (CAPAM)	0.03	0.03	0.03	0.03
Ministry of Petroleum and Natural Gas	1.29	1.45	1.51	1.54
38. Ministry of Petroleum and Natural Gas	1.29	1.45	1.51	1.54
1. Annual contribution towards membership of International Energy Forum, Riyadh, Saudi Arabia.	1.29	1.45	1.45	1.45
2. Contribution towards the membership of Advanced Motor Fuels	...	...	0.06	0.09
Ministry of Power	...	0.01	...	...
39. Ministry of Power	...	0.01	...	...
1. Central Electricity Authority	...	0.01	...	...
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	1.08	1.45	1.45	1.79
40. Lok Sabha	1.08	1.45	1.45	1.79
1. Inter-Parliamentary Union, Commonwealth Parliament Association, Associations for Secretaries-General for Parliaments (ASGP) and Commonwealth Broadcasting Association	1.08	1.45	1.45	1.79
Ministry of Railways	3.24	3.48	3.61	3.59
41. Ministry of Railways	3.24	3.48	3.61	3.59
1. Membership to International Bodies	3.24	3.48	3.61	3.59
Ministry of Road Transport and Highways	...	0.07	0.07	0.07
42. Ministry of Road Transport and Highways	...	0.07	0.07	0.07
1. Permanent International Association of Road Congress Paris	...	0.07	0.07	0.07
Ministry of Rural Development	1.52	1.60	1.60	1.68
43. Department of Rural Development	1.52	1.60	1.60	1.68
1. Centre for Integrated Rural Development in Asia and Pacific	0.62	0.64	0.64	0.68
2. Contribution etc to Afro Asian Rural Reconstruction Organisation	0.90	0.96	0.96	1.00
Ministry of Science and Technology	7.44	25.47	18.37	18.67
44. Department of Science and Technology	2.58	9.91	2.91	3.11
1. Centre for Science and Technology of the non aligned and other developing Countries	...	0.20	0.20	0.20
2. International Cartographic Association	...	0.01	0.01	0.01
3. The International Human Frontier Science Programme Organisation, Strasbourg, France	...	7.00	...	...
4. Open Geospatial Consortium, OECD and GSDI	0.15	0.20	0.20	0.20

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Association				
5. International Council of Scientific Unions and affiliated Unions/ Committee	2.43	2.50	2.50	2.70
45. Department of Biotechnology	3.57	14.06	14.06	14.06
1. Biotechnology R and D	3.57	14.06	14.06	14.06
46. Department of Scientific and Industrial Research	1.29	1.50	1.40	1.50
1. Contribution to Asian and Pacific Centre for Transfer of Technology	1.29	1.50	1.40	1.50
Ministry of Shipping	3.00	2.87	3.22	3.52
47. Ministry of Shipping	3.00	2.87	3.22	3.52
1. International Maritime Organization	2.65	2.65	3.00	3.30
2. International Association of Ports and Harbours	0.01	0.02	0.02	0.02
3. Permanent International Association of Navigational Congress	0.22	0.04	0.04	0.04
4. Lighthouses Authorities, Paris	0.12	0.16	0.16	0.16
Department of Space	0.21	0.20	0.21	0.21
48. Department of Space	0.21	0.20	0.21	0.21
1. International Cooperation	0.21	0.20	0.21	0.21
Ministry of Statistics and Programme Implementation	0.16	0.20	0.20	0.20
49. Ministry of Statistics and Programme Implementation	0.16	0.20	0.20	0.20
1. International Cooperation	0.16	0.20	0.20	0.20
Ministry of Steel	0.30	0.41	0.51	0.45
50. Ministry of Steel	0.30	0.41	0.51	0.45
1. Membership Fees to OECD	0.30	0.41	0.51	0.45
Ministry of Textiles	...	0.91	0.91	1.00
51. Ministry of Textiles	...	0.91	0.91	1.00
1. Cotton Corporation of India	...	0.91	0.91	1.00
Ministry of Tourism	2.05	2.50	2.50	2.50
52. Ministry of Tourism	2.05	2.50	2.50	2.50
1. Contribution to WTO	1.68	2.00	2.00	2.00
2. Contribution to other Organization	0.37	0.50	0.50	0.50
Ministry of Water Resources, River Development and Ganga Rejuvenation	0.09	0.10	0.10	0.10
53. Ministry of Water Resources, River Development and Ganga Rejuvenation	0.09	0.10	0.10	0.10
1. Annual Subscription and Annual Membership Fee	0.09	0.10	0.10	0.10
Ministry of Women and Child Development	5.60	5.60	5.60	5.60
54. Ministry of Women and Child Development	5.60	5.60	5.60	5.60
1. United Nations Children's Fund (UNICEF)	5.60	5.60	5.60	5.60
Ministry of Youth Affairs and Sports	2.43	3.70	3.70	4.70
55. Ministry of Youth Affairs and Sports	2.43	3.70	3.70	4.70
1. World Anti-Doping Agency	1.00	1.00	1.00	1.00
2. Commonwealth Secretariat for Youth Programme, London	1.30	2.50	2.50	3.50
3. United Nations Volunteers Programme	0.13	0.20	0.20	0.20
Grand Total	2012.80	1981.55	2011.63	2088.76

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ` crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2017-2018			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
Actuals 2017	Estimated 2018	Estimated 2019	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			1. Ministry of Agriculture and Farmers Welfare									
3998	5812	5833	(i) Department of Agriculture, Cooperation and Farmers Welfare	190.39	121.72	17.15	213.50	136.50	22.22	190.39	150.68	25.47
36	40	44	(ii) Department of Agricultural Research and Education	4.09	0.61	0.30	5.62	0.98	1.00	5.90	1.05	1.00
2171	3811	3826	(iii) Department of Animal Husbandry, Dairying and Fisheries	96.67	61.80	4.80	100.85	70.09	7.34	106.83	80.59	7.66
			2. Department of Atomic Energy									
31489	37944	41750	(i) Atomic Energy	2540.41	1624.19	45.03	2632.96	1677.46	48.13	2810.34	1799.23	48.96
			3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)									
176	312	317	(i) Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	10.67	7.11	3.26	12.48	8.32	2.62	13.20	8.80	3.84
			4. Ministry of Chemicals and Fertilisers									
134	187	187	(i) Department of Chemicals and Petrochemicals	12.59	2.43	0.86	15.00	4.00	0.90	16.00	4.20	1.10
239	299	299	(ii) Department of Fertilisers	22.29	8.97	0.56	24.12	12.26	0.65	25.32	12.72	0.90
143	171	171	(iii) Department of Pharmaceuticals	10.34	3.84	0.64	10.95	5.70	1.08	11.95	6.05	1.30
			5. Ministry of Civil Aviation									
1174	2285	2363	(i) Ministry of Civil Aviation	108.02	11.80	12.22	122.87	16.71	16.99	132.98	20.78	17.09
			6. Ministry of Coal									
288	440	440	(i) Ministry of Coal	24.82	0.07	0.90	28.11	0.09	1.56	29.01	0.07	1.55
			7. Ministry of Commerce and Industry									
4645	5526	5552	(i) Department of Commerce	192.90	256.23	23.13	187.35	253.11	28.58	198.25	263.02	32.47
2121	2255	2567	(ii) Department of Industrial Policy and Promotion	100.34	66.88	4.56	118.63	79.11	8.24	126.52	84.36	9.22
			8. Ministry of Communications									
418818	420822	421068	(i) Department of Posts	8172.66	6458.51	105.81	10694.96	5925.54	113.90	11015.80	6435.70	128.66

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ` crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2017-2018			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
Actuals 2017	Estimated 2018	Estimated 2019	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
2916	3475	3683	(ii) Department of Telecommunications	550.45	125.62	18.96	235.15	164.85	34.93	252.40	167.60	33.29
			9. Ministry of Consumer Affairs, Food and Public Distribution									
860	968	1046	(i) Department of Consumer Affairs	51.54	16.37	1.49	63.24	14.71	1.84	68.16	27.12	3.07
826	1048	1092	(ii) Department of Food and Public Distribution	56.55	13.69	2.65	59.63	16.12	3.21	58.06	21.94	3.02
			10. Ministry of Corporate Affairs									
1470	2549	2549	(i) Ministry of Corporate Affairs	89.66	33.48	4.04	95.38	42.15	5.25	99.52	44.89	6.25
			11. Ministry of Culture									
6885	10421	10532	(i) Ministry of Culture	226.34	150.90	15.86	242.40	161.60	16.35	247.52	164.99	16.27
			12. Ministry of Defence									
42370	87363	88717	(i) Ministry of Defence (Misc.)	2673.84	342.82	194.21	4404.58	602.35	186.14	4827.00	621.33	202.59
			13. Ministry of Development of North Eastern Region									
96	115	104	(i) Ministry of Development of North Eastern Region	11.16	0.15	0.40	11.75	0.10	0.27	12.33	0.26	0.30
			14. Ministry of Drinking Water and Sanitation									
180	185	185	(i) Ministry of Drinking Water and Sanitation	9.23	2.47	0.01	10.50	3.01	0.09	11.00	3.19	0.09
			15. Ministry of Earth Sciences									
4329	7475	7475	(i) Ministry of Earth Sciences	253.63	109.26	5.61	276.90	116.30	9.20	290.99	121.01	9.89
			16. Ministry of Electronics and Information Technology									
5106	6612	6612	(i) Ministry of Electronics and Information Technology	424.08	282.73	10.52	515.02	343.34	12.93	511.80	341.20	13.46
			17. Ministry of Environment, Forests and Climate Change									
2983	5113	5144	(i) Ministry of Environment, Forests and Climate Change	191.30	40.27	25.04	199.89	61.90	34.27	202.80	65.56	39.77

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ` crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2017-2018			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
Actuals 2017	Estimated 2018	Estimated 2019	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			18. Ministry of External Affairs									
10044	11870	11877	(i) Ministry of External Affairs	1683.36	127.45	260.79	1870.24	132.76	255.52	1892.14	137.36	270.25
			19. Ministry of Finance									
1158	1466	1376	(i) Department of Economic Affairs	93.27	19.88	8.77	105.30	26.39	8.72	106.42	28.95	10.80
1015	1592	1580	(ii) Department of Expenditure	70.52	28.82	3.99	87.07	27.45	5.19	94.91	26.21	6.19
1126	1630	1647	(iii) Department of Financial Services	94.25	23.55	2.15	111.64	27.91	2.75	117.22	29.31	2.42
60	76	76	(iv) Department of Investment and Public Asset Management (DIPAM)	6.29	0.87	1.51	6.86	0.75	3.40	7.29	0.70	3.40
3706	7097	7097	(v) Department of Revenue	293.08	...	13.56	377.51	...	15.50	396.32	...	18.96
50208	80063	80143	(vi) Direct Taxes	2183.55	1455.70	65.49	2341.78	1561.18	94.66	2458.87	1639.24	91.43
53394	92842	92842	(vii) Indirect Taxes	3421.20	1197.42	75.62	3638.64	1273.52	92.00	3820.56	1337.20	96.00
44973	46575	48055	(viii) Indian Audit and Accounts Department	2851.06	900.34	184.22	3121.80	1040.60	238.52	3276.83	1092.27	234.09
			20. Ministry of Food Processing Industries									
150	181	181	(i) Ministry of Food Processing Industries	9.45	5.10	1.42	10.20	6.14	1.62	10.80	6.36	1.62
			21. Ministry of Health and Family Welfare									
22084	22925	23210	(i) Department of Health and Family Welfare	1736.11	520.84	20.21	1993.36	598.01	32.28	2106.92	632.07	61.96
20	45	45	(ii) Department of Health Research	...	...	0.23	2.10	0.90	0.25	3.50	1.50	0.30
			22. Ministry of Heavy Industries and Public Enterprises									
180	197	197	(i) Department of Heavy Industry	14.04	4.00	1.68	15.10	5.03	2.00	16.51	5.49	2.00
68	119	119	(ii) Department of Public Enterprises	5.91	1.95	0.26	6.71	2.24	0.34	7.12	2.38	0.34
			23. Ministry of Home Affairs									
21522	26562	26564	(i) Ministry of Home Affairs	817.77	290.59	35.42	970.76	323.59	47.11	1012.65	337.55	67.47

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ` crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2017-2018			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
Actuals 2017	Estimated 2018	Estimated 2019	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
964	1309	1379	(ii) Cabinet	77.97	25.99	58.37	87.28	29.09	86.42	110.93	36.97	84.82
1052351	1113770	1131704	(iii) Police	41249.04	14492.91	1630.99	48182.46	16928.97	2119.45	50583.61	17772.62	2445.93
29750	29750	29750	(iv) Andaman and Nicobar Islands	1056.43	603.07	23.91	1186.10	613.35	20.69	1287.56	580.97	21.52
24517	24304	26634	(v) Chandigarh	720.20	1028.82	2.62	741.80	1124.95	3.13	764.04	1158.96	3.19
4127	4189	4189	(vi) Dadra and Nagar Haveli	159.34	30.33	1.40	163.59	30.12	1.49	168.50	34.90	1.76
2753	2954	3104	(vii) Daman and Diu	150.67	15.07	1.02	150.02	15.00	1.98	157.52	15.75	1.93
5500	5727	5900	(viii) Lakshadweep	183.31	122.21	7.60	185.22	123.48	7.13	198.98	138.27	8.26
			24. Ministry of Housing and Urban Affairs									
19812	19877	19878	(i) Ministry of Housing and Urban Affairs	1072.08	704.71	19.41	1166.75	810.80	49.59	1121.79	787.16	30.09
			25. Ministry of Human Resource Development									
299	452	452	(i) Department of School Education and Literacy	17.79	2.10	0.73	21.55	2.97	1.74	21.91	2.98	1.59
891	1162	1162	(ii) Department of Higher Education	83.49	12.46	3.76	86.00	14.93	5.90	90.25	14.75	6.45
			26. Ministry of Information and Broadcasting									
3766	5626	5626	(i) Ministry of Information and Broadcasting	196.07	96.52	10.17	212.90	114.64	11.88	227.82	107.18	13.10
			27. Ministry of Labour and Employment									
4583	6764	6782	(i) Ministry of Labour and Employment	269.47	99.67	12.71	272.24	111.10	14.87	277.79	124.81	16.35
			28. Ministry of Law and Justice									
1633	1956	2043	(i) Law and Justice	109.12	48.93	4.86	111.89	55.11	7.25	112.74	63.42	7.66
456	745	745	(ii) Election Commission	30.14	8.13	4.07	36.09	5.31	3.99	37.18	6.28	4.30
2409	2439	2439	(iii) Supreme Court of India	168.04	23.08	1.15	180.44	25.66	3.00	185.55	29.46	3.00

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ` crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2017-2018			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
Actuals 2017	Estimated 2018	Estimated 2019	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
381	452	452	29. Ministry of Micro, Small and Medium Enterprises (i) Ministry of Micro, Small and Medium Enterprises	30.52	9.35	1.08	38.00	10.12	2.05	38.89	10.95	2.05
7618	13956	13956	30. Ministry of Mines (i) Ministry of Mines	544.47	165.48	41.35	504.93	153.59	50.64	522.96	168.48	50.56
787	875	917	31. Ministry of Minority Affairs (i) Ministry of Minority Affairs	44.50	7.97	0.95	48.35	14.81	1.73	55.25	18.26	1.86
225	311	311	32. Ministry of New and Renewable Energy (i) Ministry of New and Renewable Energy	20.02	5.96	0.92	20.15	8.35	1.03	20.70	8.32	1.05
73	140	140	33. Ministry of Panchayati Raj (i) Ministry of Panchayati Raj	6.67	1.41	0.68	6.89	1.46	1.00	7.38	1.56	1.00
121	149	149	34. Ministry of Parliamentary Affairs (i) Ministry of Parliamentary Affairs	6.95	3.45	1.27	7.27	4.27	2.45	7.52	4.59	2.80
8358	10414	10414	35. Ministry of Personnel, Public Grievances and Pensions (i) Ministry of Personnel, Public Grievances and Pensions	259.31	444.11	33.65	279.76	476.26	39.70	291.66	495.95	41.69
237	299	299	(ii) Central Vigilance Commission	9.62	11.79	0.85	10.28	12.60	0.88	10.79	13.21	0.85
252	253	353	36. Ministry of Petroleum and Natural Gas (i) Ministry of Petroleum and Natural Gas	23.61	7.51	1.49	25.23	6.39	2.18	26.49	6.38	2.26
593	718	718	37. Ministry of Planning (i) Ministry of Planning	37.43	20.15	6.08	37.78	20.35	7.46	39.75	21.41	8.72
1789	1834	1870	38. Ministry of Power (i) Ministry of Power	116.29	45.05	5.36	126.29	47.72	5.36	130.29	48.01	9.62

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ` crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2017-2018			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
Actuals 2017	Estimated 2018	Estimated 2019	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			39. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President									
271	287	353	(i) Staff, Household and Allowances of the President	15.00	3.93	0.12	20.64	1.66	0.01	22.30	1.70	0.23
2384	3084	3084	(ii) Lok Sabha	180.54	59.90	1.36	189.96	100.74	4.83	195.82	79.68	3.70
1404	1836	1836	(iii) Rajya Sabha	102.02	38.22	2.44	105.17	97.36	6.76	108.31	59.54	6.41
60	62	62	(iv) Secretariat of the Vice-President	3.18	3.18	0.18	3.85	2.26	0.36	4.05	2.52	0.41
1279	1826	1826	(v) Union Public Service Commission	79.08	26.89	0.47	80.72	29.28	0.85	83.84	31.66	0.80
			40. Ministry of Railways									
1270714	1270714	1369713	(i) Ministry of Railways	55040.60	21247.48	1936.47	55309.86	25951.55	2075.51	58932.86	31494.02	2190.56
			41. Ministry of Road Transport and Highways									
911	1160	1159	(i) Ministry of Road Transport and Highways	65.76	16.44	5.62	75.20	18.80	8.00	84.80	21.20	10.50
			42. Ministry of Rural Development									
429	572	572	(i) Department of Rural Development	36.77	0.52	0.64	40.50	0.74	0.87	42.00	0.74	0.99
74	122	122	(ii) Department of Land Resources	7.94	1.65	0.19	8.80	2.38	0.35	9.24	2.86	0.42
			43. Ministry of Science and Technology									
4693	12429	12436	(i) Department of Science and Technology	274.65	95.65	14.13	290.15	101.13	14.26	284.26	99.04	14.98
172	247	244	(ii) Department of Biotechnology	18.65	4.96	2.22	19.94	8.46	3.00	20.94	9.07	2.70
78	77	121	(iii) Department of Scientific and Industrial Research	6.50	2.78	0.31	6.88	2.94	0.35	7.22	3.09	0.35
			44. Ministry of Shipping									
1771	2178	2185	(i) Ministry of Shipping	115.80	21.63	10.04	127.64	34.41	13.33	135.67	41.09	15.85

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ` crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2017-2018			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
Actuals 2017	Estimated 2018	Estimated 2019	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
863	992	1050	45. Ministry of Skill Development and Entrepreneurship (i) Ministry of Skill Development and Entrepreneurship	17.36	1.82	4.98	109.00	2.33	8.62	108.67	2.59	9.82
			46. Ministry of Social Justice and Empowerment									
512	622	624	(i) Department of Social Justice and Empowerment	32.81	10.94	3.12	36.37	12.13	3.70	42.00	14.00	4.65
105	143	143	(ii) Department of Empowerment of Persons with Disabilities	7.00	3.35	0.92	7.50	3.60	1.41	7.55	4.11	2.74
			47. Department of Space									
15614	18534	18534	(i) Department of Space	1287.78	840.99	66.23	1347.84	966.19	84.37	1384.80	1084.09	100.36
			48. Ministry of Statistics and Programme Implementation									
4509	6319	6319	(i) Ministry of Statistics and Programme Implementation	257.69	110.44	18.54	270.18	115.79	18.88	285.35	122.29	26.12
			49. Ministry of Steel									
226	291	291	(i) Ministry of Steel	15.09	5.64	1.84	20.89	2.25	2.56	21.99	2.31	2.35
			50. Ministry of Textiles									
4289	4290	4295	(i) Ministry of Textiles	196.14	4075.61	9.84	174.71	6924.96	10.17	192.18	7963.70	11.18
			51. Ministry of Tourism									
489	579	579	(i) Ministry of Tourism	30.40	7.64	1.55	35.38	8.84	1.77	35.51	9.17	1.78
			52. Ministry of Tribal Affairs									
220	297	297	(i) Ministry of Tribal Affairs	15.04	5.36	1.62	17.54	6.96	2.42	20.38	8.35	3.15
			53. Ministry of Water Resources, River Development and Ganga Rejuvenation									
7004	10938	10985	(i) Ministry of Water Resources, River Development and Ganga Rejuvenation	638.99	105.22	45.07	767.73	154.66	78.01	826.99	173.37	94.65

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ` crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2017-2018			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
Actuals 2017	Estimated 2018	Estimated 2019	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
448	719	719	54. Ministry of Women and Child Development									
			(i) Ministry of Women and Child Development	30.96	6.78	1.17	31.65	11.82	1.30	44.02	12.37	1.93
			55. Ministry of Youth Affairs and Sports									
301	294	290	(i) Ministry of Youth Affairs and Sports	22.87	6.81	2.24	21.98	6.62	2.22	25.61	6.86	2.82
3236226	3487505	3615770	Grand Total	134445.00	59058.49	5181.09	147950.25	70072.03	6154.45	156016.34	78643.95	6756.31

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand No. 1	14.84	21.13	17.05	18.32
Department of Agriculture, Cooperation and Farmers' Welfare				
1. Protection of Plant Varieties and Farmers Rights Authority	2.55	5.00	3.83	4.02
2. National Institute of Agricultural Extension Management(MANAGE)	6.00	8.30	7.02	7.58
3. National Institute of Plant Health Management	6.29	7.83	6.20	6.72
Demand No. 2	3273.14	3444.26	3639.05	3632.50
Department of Agricultural Research and Education				
1. Indian Council of Agricultural Research	3115.37	3270.02	3467.79	3443.50
2. Central Agricultural University, Imphal	84.34	93.84	93.25	95.00
3. Dr. Rajendra Prasad Central Agricultural University, Pusa	73.00	75.40	75.20	80.00
4. Rani Lakshmi Bai Central Agricultural University, Jhansi	0.43	5.00	1.55	5.00
5. Agricultural Scientists Recruitment Board	...	...	1.26	9.00
Demand No. 3	6.69	7.60	12.22	9.24
Department of Animal Husbandry, Dairying and Fisheries				
1. National Fisheries Development Board	4.69	4.70	9.08	5.79
2. Coastal Aqua Culture Authority	1.00	1.90	1.90	2.15
3. Veterinary Council of India	1.00	1.00	1.24	1.30
Demand No. 4	1138.37	942.70	942.70	989.84
Atomic Energy				
1. Education Society (AEES)	88.40	89.50	89.50	90.00
2. Aided Institutions	1049.97	853.20	853.20	899.84
Demand No. 5	457.89	457.89	516.40	548.24
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	3.50	3.50	3.50	4.00
2. Central Council for Research in Siddha (CCRS), New Delhi	21.50	21.50	24.00	28.00
3. All India Institute for Ayurveda (AIIA), New Delhi	10.00	10.00	13.00	15.00
4. Institute of Post Graduate Teaching and Research, Jamnagar	21.00	21.00	19.00	21.00
5. National Institute of Ayurveda, Jaipur	50.00	50.00	48.00	50.00
6. National Institute of Siddha, Chennai, Tamilnaidu	11.50	11.50	11.50	13.00
7. National Institute of Homoeopathy, Kolkata	14.00	14.00	17.50	18.00
8. National Institute of Unani Medicine, Bangalore	12.50	12.50	12.50	15.00
9. National Institute fo Naturopathy, Pune	2.00	2.00	3.50	4.00
10. Rashtriya Ayurveda Vidyapeeth	1.00	1.00	...	0.50
11. Morarji Desai National Institute of Yoga, New Delhi	9.00	9.00	7.00	9.00
12. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	11.50	11.50	13.90	10.00
13. North Eastern Institute of Folk Medicine, Passighat	3.50	3.50	1.10	2.00
14. Grant to Central Council of Indian Medicine, New	2.60	2.60	3.00	3.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Delhi				
15. Grant to Central Council of Homoeopathy, New Delhi	3.00	3.00	2.39	1.90
16. Pharmacopoeia Commission of Indian Medicine (PCIM)	3.00	3.00	2.00	2.00
17. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	140.29	140.29	171.51	178.31
18. Central Council for Research in Unani Medicines (CCRUM), New Delhi	84.00	84.00	99.00	104.00
19. Central Council for Research in Homoeopathy (CCRH), New Delhi	54.00	54.00	64.00	69.53
Demand No. 6	3.38	3.50	3.50	3.50
Department of Chemicals and Petrochemicals				
1. Institute of Pesticides Formulation Technology(IPFT)	3.38	3.50	3.50	3.50
Demand No. 8	...	16.00	16.00	17.60
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research	...	16.00	16.00	17.60
Demand No. 9	4.33	7.40	5.50	6.50
Ministry of Civil Aviation				
1. Airport Economic Regulatory Authority	3.85	4.50	4.50	4.50
2. National Aviation University	0.48	2.90	1.00	2.00
Demand No. 11	162.78	218.32	279.58	278.00
Department of Commerce				
1. Tea Board	43.54	53.00	58.93	57.00
2. Rubber Board	70.85	95.00	116.61	110.00
3. Spices Board	11.29	12.32	18.32	21.00
4. Coffee Board	37.10	58.00	85.72	90.00
Demand No. 12	76.62	73.11	73.11	75.61
Department of Industrial Policy and Promotion				
1. Project Based Support to Autonomous Institutions	25.96	25.01	25.01	27.51
2. National Productivity Council	19.00	16.40	16.40	16.40
3. Development council for cement industry	4.00	4.50	4.50	4.50
4. National Council for Cement and Building Material	17.66	18.00	18.00	18.00
5. Development Council for Pulp, Paper and Allied Industry	10.00	9.20	9.20	9.20
Demand No. 14	207.58	174.00	182.22	156.29
Department of Telecommunications				
1. C-DoT	207.58	174.00	182.22	156.29
Demand No. 16	1.54	3.30	3.16	3.40
Department of Food and Public Distribution				
1. Assistance to Warehousing Development and Regulatory Authority	1.54	3.30	3.16	3.40
Demand No. 17	30.42	37.45	39.45	42.60
Ministry of Corporate Affairs				
1. Insolvency Bankruptcy Board of India	3.00	4.00	10.00	12.00
2. Competition Commission of India	23.07	31.00	28.00	29.00
3. Indian Institute of Corporate Affairs	4.35	2.45	1.45	1.60
Demand No. 18	308.85	346.17	324.82	338.40
Ministry of Culture				

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. Sangeet Natak Akademi	22.44	24.26	21.72	23.76
2. Sahitya Akademi	16.08	16.79	16.71	16.79
3. Lalit Kala Akademi	10.06	11.87	10.53	11.37
4. National School of Drama	16.66	17.41	16.41	16.84
5. Centre for Cultural Resources and Training	7.32	6.96	6.71	6.96
6. Kalakshetra Foundation	5.66	6.30	6.30	6.30
7. Victoria Memorial Hall	8.10	8.47	8.47	7.97
8. National Council of Science Museums	80.25	82.56	82.56	81.56
9. Allahabad Museum	3.01	5.43	2.96	5.43
10. National Museum Institute of History of Art, Conservation & Museology	1.83	2.33	2.33	2.23
11. Salar Jung Museum	9.83	12.96	12.53	12.96
12. Indian Museum	7.43	13.27	13.27	12.27
13. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	7.60	8.63	8.01	8.13
14. Nehru Memorial Museum and Library	21.13	22.08	16.45	21.58
15. Raja Rammohun Roy Library Foundation	4.64	4.89	4.89	4.89
16. Delhi Public Library	11.28	18.31	18.31	17.81
17. Asiatic Society, Kolkata	17.40	19.59	17.59	18.59
18. Khuda Baksh Oriental Public Library	2.89	3.77	3.77	3.77
19. Rampur Raza Library	2.51	2.78	2.78	2.68
20. Gandhi Smriti and Darshan Samiti	8.10	8.51	7.43	8.51
21. Maulana Abul Kalam Azad Institute of Asian Studies	1.32	1.45	1.41	1.45
22. Nav Nalanda Mahavihara	3.66	5.50	5.06	5.50
23. Central Institute of Buddhist Studies, Leh	19.05	19.57	19.40	18.57
24. Central Institute of Higher Tibetan Studies, Varanasi	18.96	20.43	17.17	20.43
25. Central Institute of Himalayan Cultural Studies, Dahung	1.64	2.05	2.05	2.05
Demand No. 24	...	2.00	...	3.00
Ministry of Drinking Water and Sanitation				
1. National Centre for Drinking Water, Sanitation and Quality	...	2.00	...	3.00
Demand No. 25	87.76	103.50	115.68	100.50
Ministry of Earth Sciences				
1. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	9.20	11.00	11.00	13.00
2. National Institute of Ocean Technology (NIOT) Chennai	21.40	29.00	46.18	26.00
3. National Centre for Antarctic and Ocean Research (NCAOR) Goa	10.22	12.00	13.00	...
4. Indian Institute of Tropical Meteorology (IITM) Pune	34.62	37.50	37.50	37.50
5. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	12.32	14.00	8.00	11.00
6. National Centre for Polar and Ocean Research (NCPOR) Goa	...	...	...	13.00
Demand No. 26	159.50	219.00	231.00	266.30

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Ministry of Electronics and Information Technology				
1. Centre for Development of Advanced Computing (C-DAC)	65.50	100.00	100.00	120.00
2. Society of Applied Microwave Electronics Engineering and Research (SAMEER)	34.00	45.00	45.00	56.80
3. CMET/Promotion of IT and ITeS Industries	11.50	15.00	17.00	20.00
4. Media Lab Asia (MLA)	3.50	4.00	4.00	4.50
5. Unique Identification Authority of India	45.00	55.00	65.00	65.00
Demand No. 27	409.22	304.80	308.57	318.85
Ministry of Environment, Forests and Climate Change				
1. GB Pant Himalayan Institute of Environment and Development	11.00	13.50	13.50	14.00
2. Indian Council of Forestry Research and Education	156.00	168.00	168.00	165.00
3. Indian Plywood Industries Research Institute	7.00	7.70	7.70	8.20
4. Indian Institute of Forest Management	18.00	20.00	22.00	26.00
5. Central Zoo Authority	1.70	1.80	1.80	1.80
6. Animal Welfare Board	1.75	2.00	2.00	3.00
7. National Tiger Conservation Authority	1.40	1.80	1.80	1.80
8. Wildlife Institute of India	20.45	24.00	25.00	28.00
9. National Biodiversity Authority	3.80	5.00	5.00	5.00
10. Central Pollution Control Board	62.40	61.00	57.42	60.00
11. Centres of Excellence	...	...	4.35	6.05
12. Andaman & Nicobar Islands Forests Plantation Development Corporation	125.72	...	...	...
Demand No. 28	182.80	199.22	185.62	190.85
Ministry of External Affairs				
1. Indian Council of Cultural Relations (ICCR)	173.14	185.00	175.00	180.00
2. Indian Council of World Affairs (ICWA)	1.66	1.87	1.87	2.10
3. Society for Research and Information System (RIS)	8.00	11.60	8.00	8.00
4. India Centre for Migration (ICM)	...	0.75	0.75	0.75
Demand No. 29	2.06	2.66	2.66	2.73
Department of Economic Affairs				
1. Institute of Economic Growth	2.06	2.66	2.66	2.73
Demand No. 31	10.10	10.10	12.60	13.23
Department of Financial Services				
1. Pension Fund Regulatory and Development Authority	10.10	10.10	12.60	13.23
Demand No. 33	7.20	10.60	8.00	10.00
Department of Revenue				
1. National Institute of Public Finance and Policy (NIPFP)	7.20	10.60	8.00	10.00
Demand No. 41	21.18	23.20	23.20	24.56
Ministry of Food Processing Industries				
1. Indian Institute of Food Processing Technology(IIFPT)	10.18	11.20	11.20	12.00
2. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	11.00	12.00	12.00	12.56
Demand No. 42	4002.44	4685.46	4767.08	5173.78
Department of Health and Family Welfare				

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. Oversight Committee	5.36	6.50	6.50	...
2. Vallabh Bhai Patel Chest Institute, Delhi	24.93	29.00	24.40	28.30
3. Chitranjan National Cancer Institute, Kolkata	25.00	26.50	26.50	29.45
4. All India Institute of Medical Sciences, New Delhi	1411.00	1420.00	1600.00	1700.00
5. National Institute of Mental Health and Neuro-Scineces, Bangaluru	238.46	224.54	254.19	270.25
6. All India Institute of Speech and Hearing Mysore	25.66	71.00	22.58	25.73
7. Post Graduate Institute of Medical Education and Research, Chandigarh	920.00	892.98	1029.98	1045.00
8. Jawaharlal Institute of Post Graduate Medical Educaiton and Research, Puducherry	366.65	475.00	485.00	560.00
9. Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	346.24	950.00	650.00	750.00
10. National Academy of Medical Sciences, New Delhi	1.00	1.00	1.00	1.00
11. National Drug De-addiction Programme	23.40	24.00	25.25	24.00
12. Food Safety and Standards Authority of India	18.08	21.00	21.00	80.00
13. Indian Pharmacopoeia Commission	3.99	5.45	5.45	6.00
14. Pasteur Institute of India, Coonoor	12.00	19.00	9.00	11.50
15. National Institute of Biological, Noida	11.90	11.40	11.40	12.85
16. Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	58.00	56.61	62.50	62.00
17. New Delhi T.B. Centre	4.51	3.90	4.72	4.75
18. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	130.00	132.00	150.00	150.00
19. Regional Institute of Medical Sciences, Imphal	265.39	195.00	255.17	278.24
20. Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejpur	26.98	28.00	28.00	30.00
21. Regional Institute o Paramedical and Nursing, Aizawl	8.50	10.00	9.50	11.00
22. National Institute of Health and Family Welfare, New Delhi	25.70	26.00	27.45	29.20
23. International Institute of Population Sciences, Mumbai	8.34	14.00	14.93	13.50
24. Kasturba Health Society	41.35	42.56	42.56	50.00
25. Health Sector Disaster Preparedness and Response	...	0.01	...	0.01
26. Human Resources Development for Emergency Medical Services	...	0.01	...	1.00
Demand No. 43	548.29	533.00	564.73	606.62
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	470.00	446.00	480.00	514.62
2. Bhopal Memorial Hospital and Research Centre, Bhopal	78.29	87.00	84.73	92.00
Demand No. 44	...	10.00	15.00	19.00
Department of Heavy Industry				
1. Central Manufacturing Technology Institute (CMTI))	...	10.00	15.00	19.00
Demand No. 48	7.89	8.35	11.00	12.81
Police				

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. Special Protection Group	4.54	5.00	6.50	7.31
2. Land and Ports Authority of India	3.35	3.35	4.50	5.50
Demand No. 49	172.00	74.75	214.34	220.05
Andaman and Nicobar Islands				
1. Andaman and Nicobar Wakf Board	0.29	0.40	0.20	0.32
2. Zilla Parishads	3.74	3.00	3.40	3.80
3. Panchayat Samities	15.50	15.50	15.60	16.50
4. Andaman and Nicobar Islands Medical Education and Research Society	37.00	40.00	33.00	33.00
5. Muslim Educational Society School	4.23	4.68	4.60	4.92
6. Nirmala Senior Secondary School	4.51	4.82	5.20	5.44
7. Andaman and Nicobar Island Legal Education Society	0.88	0.90	0.90	1.10
8. UT Commission for Protection of Child Rights	0.10	0.11	0.11	0.11
9. Andaman and Nicobar Khadi and Village Industries	1.00	1.34	1.33	1.36
10. Social Welfare Advisory Board, Border Area Projects	4.75	4.00	4.00	4.50
11. Port Blair Municipal Council	100.00	...	146.00	149.00
Demand No. 50	113.50	110.00	110.00	107.00
Chandigarh				
1. School Education	4.50	4.70	4.70	4.90
2. Higher Education	81.50	77.80	62.76	69.85
3. Technical Education	27.50	27.50	42.54	32.25
Demand No. 52	17.25	16.96	16.96	19.09
Daman and Diu				
1. Other Rural Development Programmes	2.07	2.11	2.11	4.01
2. General Education (Secondary Education)	13.57	12.05	12.05	12.00
3. Urban Development	1.61	2.80	2.80	3.08
Demand No. 56	22.60	28.07	28.60	27.30
Ministry of Housing and Urban Affairs				
1. Building Material and Technology Promotion Council (BMTPC)	3.00	5.00	5.00	5.00
2. Delhi Urban Art Commission	2.54	2.82	2.85	2.85
3. National Institute of Urban Affairs	3.87	4.04	4.04	4.04
4. National Capital Region Planning Board	3.70	3.96	4.46	4.00
5. Rajghat Samadhi Committee	1.55	1.75	1.75	1.80
6. Various Training Centre for imparting training to Municipal Employees	7.94	10.50	10.50	9.61
Demand No. 57	5580.79	5092.64	5802.39	5762.55
Department of School Education and Literacy				
1. National Council of Educational Research and Training	145.20	130.34	130.34	147.50
2. Central Tibetan Schools Administration	44.88	41.56	41.56	47.00
3. Kendriya Vidyalaya Sangathan	3628.15	3435.65	3795.40	3888.10
4. Navodaya Vidyalaya Samiti	1755.00	1476.25	1826.25	1670.45

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
5. National Bal Bhawan	7.56	8.84	8.84	9.50
Demand No. 58	12167.81	11837.67	11824.18	13893.71
Department of Higher Education				
1. Improvement in salary scale of University and College Teachers	670.60	950.00	469.18	2000.00
2. University Grants Commission	2361.35	2245.00	2235.00	2160.66
3. National Institutes of Technical Teachers Training and Research (NITTTRs)	88.50	61.00	61.00	62.00
4. Grants to Central Universities (CUs)	4557.74	4174.00	4147.32	4300.00
5. Indian Institute of Science, Education and Research (IISERs)	159.66	167.00	190.00	190.00
6. Support to Indian Institute of Science (IISc)	270.00	245.00	245.00	250.00
7. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	72.87	99.00	80.00	80.00
8. Andhra Pradesh and Telangana Tribal Universities	...	1.00	...	1.00
9. Assistance to Other Institutions	180.56	204.20	204.20	208.45
10. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	12.50	12.00	12.00	12.30
11. National Institute of Industrial Engineering Mumbai	31.00	30.00	27.55	30.59
12. New Schools of Planning and Architecture	50.00	50.00	50.00	...
13. Central University Andhra Pradesh	...	1.00	1.00	2.00
14. Indian Institutes of Technology	2208.21	2104.00	2145.00	2275.87
15. Indian Institutes of Management (IIMs)	122.40	137.00	30.00	25.00
16. National Institutes of Technology	1212.48	1152.00	1732.86	...
17. Indian Institutes of Information Technology	59.17	52.37	50.37	53.34
18. Grants for promotion of Indian Languages	110.77	145.10	135.70	138.00
19. National Testing Agency	...	3.00	3.00	...
20. Deemed Universities promoted by Central Government	...	5.00	5.00	270.00
21. Schools of Planning and Architecture (SPAs)	...	...	...	52.00
22. Support to National Institutes of Technology (NITs) and IIST	...	...	...	1782.50
Demand No. 59	2380.04	2736.16	2735.16	2800.00
Ministry of Information and Broadcasting				
1. Press Council of India (PCI)	3.36	6.22	6.22	6.45
2. Indian Institute of Mass Communication (IIMC)	7.98	17.00	16.00	17.49
3. Childrens Film Society, India (CFSI)	3.25	3.50	3.50	3.80
4. Film and Television Institute of India (FTII), Pune	24.57	26.29	26.29	27.50
5. Satyajit Ray Film and Television Institute, Kolkata	12.50	14.36	14.36	14.76
6. Prasar Bharti	2328.38	2668.79	2668.79	2730.00
Demand No. 60	59.95	76.93	66.52	71.06
Ministry of Labour and Employment				
1. Central Board for Workers Education	55.47	72.00	61.59	65.64
2. National Labour Institutes	4.48	4.93	4.93	5.42
Demand No. 61	...	2.50	3.50	2.50

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Law and Justice				
1. Indian Law Institute	...	2.50	3.50	2.50
Demand No. 64	165.10	188.28	207.65	239.45
Ministry of Micro, Small and Medium Enterprises				
1. Khadi Grant	135.00	156.38	176.00	179.89
2. Coir Vikas Yojna	25.75	25.75	25.75	18.87
3. Mahatma Gandhi Institute for Rural Industrialization	3.65	3.65	4.15	4.30
4. Infrastructure Development and Capacity Building	0.70	2.50	1.75	36.39
Demand No. 65	13.65	15.62	13.70	14.64
Ministry of Mines				
1. National Institute of Miners Health	1.50	1.96	1.28	0.98
2. National Institute of Rock Mechanics	6.36	7.59	7.30	7.59
3. Jawaharlal Nehru Aluminium Research Development and Design Centre	5.79	6.07	5.12	6.07
Demand No. 67	2.82	4.50	4.50	4.00
Ministry of New and Renewable Energy				
1. National Institute of Bio Energy	...	1.00	1.00	1.00
2. National Institute of Solar Energy	2.82	3.50	3.50	3.00
Demand No. 70	8.99	10.32	16.07	11.82
Ministry of Personnel, Public Grievances and Pensions				
1. Department of Personnel and Training	0.07	0.07	0.07	0.07
2. Grant to Indian Institute of Public Administration	6.42	7.00	12.75	8.50
3. National Centre for Good Governance	2.50	3.25	3.25	3.25
Demand No. 72	31.71	32.34	18.37	9.33
Ministry of Petroleum and Natural Gas				
1. Petroleum Regulatory Board	7.97	7.90	18.25	9.19
2. Society for Petroleum Laboratories	0.12	0.12	0.12	0.14
3. Secretariat Economic Service	23.62	24.32	...	...
Demand No. 73	6.91	7.00	7.00	7.35
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	6.91	7.00	7.00	7.35
Demand No. 74	2.12	2.25	2.25	2.50
Ministry of Power				
1. Joint Electricity Regulatory Commission, Goa and UT	2.12	2.25	2.25	2.50
Demand No. 82	54.39	82.00	79.19	88.85
Department of Rural Development				
1. National Institute of Rural Development	40.00	55.00	55.00	58.85
2. Council of Advancement of People's Action and Rural Technology(CAPART)	7.39	18.00	15.19	18.00
3. National RuralRoads Development Agency(NRRDA)	7.00	9.00	9.00	12.00
Demand No. 84	496.22	587.00	648.00	599.50
Department of Science and Technology				
1. Survey of India	10.72	10.00	10.00	10.50
2. Science and Engineering Research Board	2.50	3.00	4.00	5.00
3. Technology Development Board	3.00	4.00	4.00	4.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
4. Assistance to Autonomous Institutions and Professional Bodies	480.00	570.00	630.00	580.00
Demand No. 85	179.76	187.74	188.44	201.08
Department of Biotechnology				
1. Support to Autonomous R and D Institutions	179.76	187.74	188.44	201.08
Demand No. 86	1441.90	1450.00	1471.78	1545.37
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research (National Laboratories)	1441.90	1450.00	1471.78	1545.37
Demand No. 87	79.25	77.59	77.43	53.23
Ministry of Shipping				
1. Inland Waterways Authority of India	76.18	74.20	74.20	50.00
2. Tariff Authority of Major Ports	3.07	3.39	3.23	3.23
Demand No. 88	2.00	10.92	1.00	2.00
Ministry of Skill Development and Entrepreneurship				
1. Pradhan Mantri Kaushal Vikas Yojana	2.00	10.92	1.00	2.00
Demand No. 89	5.14	7.55	7.55	8.25
Department of Social Justice and Empowerment				
1. National Institute of Social Defence	3.14	3.75	3.75	4.15
2. National Commission for Backward Classes	2.00	3.80	3.80	4.10
Demand No. 90	114.38	132.40	135.70	114.80
Department of Empowerment of Persons with Disabilities				
1. Rehabilitation Council of India	2.80	3.10	2.85	2.05
2. Institute of sign language research and training	2.00	2.75	3.00	2.75
3. Grants in aid to University of Rehab Science and Disability studies	...	0.20	...	...
4. National Institute for Disabled Persons	109.58	126.35	129.85	110.00
Demand No. 91	185.60	212.00	211.06	229.20
Department of Space				
1. Semi-conductor Laboratory (SCL)	83.00	92.00	96.70	104.00
2. Physical Research Laboratory (PRL)	60.50	66.00	65.21	72.70
3. Indian Institute of Space Science and Technology (IIST)	25.00	34.00	30.00	31.00
4. North Eastern-Space Applications Centre (NE-SAC)	6.90	9.00	8.15	9.00
5. National Atmospheric Research Laboratory (NARL)	10.20	11.00	11.00	12.50
Demand No. 92	199.48	203.98	242.60	230.59
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute	199.48	203.98	242.60	230.59
Demand No. 94	428.29	415.61	545.47	605.30
Ministry of Textiles				
1. Central Silk Board	381.00	380.61	481.29	549.00
2. Textile Committee	23.44	11.00	40.40	29.50
3. Indian Institute of Carpet Technology	4.15	3.80	4.60	4.80
4. Textile Research Association	5.30	5.70	5.70	7.00
5. Wool Development Board	3.80	3.50	2.46	4.00
6. Handloom (Reservation) of articles for production act 1984	2.60	2.00	2.00	2.00
7. National Institute of Fashion Technology (NIFT)	...	1.00	...	...

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
8. Scheme for Development of Jute Sector	8.00	8.00	8.00	8.00
9. Assistance for Research and Development to IJIRA	...	...	1.02	1.00
Demand No. 96	31.00	34.00	42.00	44.01
Ministry of Tribal Affairs				
1. GiA Salaries	31.00	34.00	42.00	44.00
2. Eklavya Model Residential School (EMRS)	...	...	...	0.01
Demand No. 97	...	162.64	148.03	161.25
Ministry of Water Resources, River Development and Ganga Rejuvenation				
1. Human Resource Development/Capacity Building	...	4.20	4.20	4.80
2. River Basin Management	...	57.00	56.00	57.60
3. River Basin Management	...	65.00	60.31	65.20
4. National Institute of Hydrology	...	25.50	20.00	25.65
5. Research and Development Program	...	10.94	7.52	8.00
Demand No. 98	76.35	74.28	58.77	61.71
Ministry of Women and Child Development				
1. Central Adoption Resource Agency	2.95	2.45	2.45	2.45
2. Child Protection Scheme	0.23	0.01	...	...
3. National Nutrition Mission-EAP Component	1.58	2.50	...	...
4. Food and Nutrition Board	10.91	12.67	...	...
5. National Institute of Public Cooperation and Child Development (NIPCCD)	27.09	18.09	21.18	24.94
6. National Commission for Women	3.60	3.60	3.90	3.90
7. Central Social Welfare Board	27.90	31.00	27.94	26.79
8. National Commission for Protection of Child Rights (NCPCR)	2.09	3.00	3.30	3.63
9. National Mission for Empowerment of Women (NMEW)	...	0.26	...	...
10. Aanganwadi Services	...	0.70	...	...
Demand No. 99	408.17	431.35	431.35	391.64
Ministry of Youth Affairs and Sports				
1. Nehru Yuva Kendra Sangathan	126.24	135.95	135.95	127.64
2. Sports Authority of India	254.73	265.00	265.00	232.00
3. Rajiv Gandhi National Institute of Youth Development	4.25	5.00	5.00	4.50
4. Laxmibai National Institute of Physical Education	19.00	21.00	21.00	20.00
5. National Anti-Doping Agency	1.05	0.90	0.90	1.00
6. National Dope Testing Laboratory	2.90	3.50	3.50	3.50
7. Sports University in North East	...	...	...	3.00
Grand Total	35572.04	36169.77	37659.46	40391.40

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores.)

		Revised Estimates 2018-2019					Budget Estimates 2019-2020						
S.No	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
Ministry of Agriculture and Farmers" Welfare													
1 Demand No 1													
Department of Agriculture, Cooperation and Farmers" Welfare		20.30	11.27	17.05	48.62	...	48.62	26.00	13.50	18.32	57.82	...	57.82
1.National Institute of Agricultural Extension Management		...	...	7.02	7.02	...	7.02	...	...	7.58	7.58	...	7.58
2.National Institute of Plant Health Management		6.30	8.00	6.20	20.50	...	20.50	12.00	12.50	6.72	31.22	...	31.22
3.Protection of Plant Varieties and Farmer's Rights		14.00	3.27	3.83	21.10	...	21.10	14.00	1.00	4.02	19.02	...	19.02
2 Demand No 2													
Department of Agricultural Research and Education		1543.88	250.00	3636.95	5430.83	...	5430.83	1404.64	330.32	3632.50	5367.46	...	5367.46
1.Agricultural Scientists Recruitment Board		3.91	2.75	1.26	7.92	...	7.92	15.70	14.90	9.00	39.60	...	39.60
2.Central Agricultural University, Imphal		21.31	76.64	93.25	191.20	...	191.20	23.93	67.00	95.00	185.93	...	185.93
3.Dr. Rajendra Prasad Central Agricultural University, Pusa		9.00	45.36	75.20	129.56	...	129.56	10.10	100.00	80.00	190.10	...	190.10
4.Indian Council of Agricultural Research		1504.09	87.25	3465.69	5057.03	...	5057.03	1349.30	78.50	3443.50	4871.30	...	4871.30
5.National Academy of Agricultural Sciences/Indian Agriculture Universities Association		1.96	...	...	1.96	...	1.96	1.56	...	...	1.56	...	1.56
6.Rani Lakshmi Bai Central Agriculture University, Jhansi		3.61	38.00	1.55	43.16	...	43.16	4.05	69.92	5.00	78.97	...	78.97
3 Demand No 3													
Department of Animal Husbandry, Dairying and Fisheries		93.02	...	12.22	105.24	...	105.24	96.56	...	9.24	105.80	...	105.80
1.Coastal Aquaculture Authority		2.10	...	1.90	4.00	...	4.00	2.35	...	2.15	4.50	...	4.50
2.National Fisheries Development Board		90.92	...	9.08	100.00	...	100.00	94.21	...	5.79	100.00	...	100.00
3.Veterinary Council of India		...	...	1.24	1.24	...	1.24	...	...	1.30	1.30	...	1.30
Department of Atomic Energy													
4 Demand No 4													
Atomic Energy		250.00	807.30	942.70	2000.00	...	2000.00	250.00	1010.00	989.84	2249.84	...	2249.84
1.Aided Institute		220.00	800.30	853.20	1873.50	...	1873.50	220.00	1000.00	899.84	2119.84	...	2119.84
2.Education Society (AEES)		...	7.00	89.50	96.50	...	96.50	...	10.00	90.00	100.00	...	100.00
3.Women and Children Welfare		30.00	...	...	30.00	...	30.00	30.00	...	...	30.00	...	30.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)													
5 Demand No 5													
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)		307.24	153.00	511.01	971.25	...	971.25	314.15	164.00	543.34	1021.49	...	1021.49
1.All India Institute of Ayurveda (AIIA), New Delhi		14.28	20.00	13.00	47.28	...	47.28	15.00	10.00	15.00	40.00	...	40.00
2.Central Council for Research in Ayurvedic Sciences		104.90	10.00	171.51	286.41	...	286.41	104.00	10.00	178.31	292.31	...	292.31

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores.)

[illegible]

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores.)

		Revised Estimates 2018-2019					Budget Estimates 2019-2020						
S.No	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
	Ministry of Corporate Affairs	47.52	95.81	39.45	182.78	...	182.78	51.98	30.00	42.60	124.58	...	124.58
	1.Competition Commission of India	37.00	95.81	28.00	160.81	...	160.81	39.90	30.00	29.00	98.90	...	98.90
	2.Indian Institute of Corporate Affairs	3.45	...	1.45	4.90	...	4.90	2.15	...	1.60	3.75	...	3.75
	3.Insolvency and Bankruptcy Board of India	7.07	...	10.00	17.07	...	17.07	9.93	...	12.00	21.93	...	21.93
	Ministry of Culture												
15	Demand No 18												
	Ministry of Culture	431.50	134.45	324.81	890.76	...	890.76	452.66	121.41	338.39	912.46	...	912.46
	1.Allahabad museum	2.83	1.70	2.96	7.49	...	7.49	2.83	1.70	5.43	9.96	...	9.96
	2.Asiatic Society	6.20	4.30	17.59	28.09	...	28.09	6.55	3.95	18.59	29.09	...	29.09
	3.Central Institute of Buddhis studies, Leh	4.29	2.00	19.40	25.69	...	25.69	4.55	2.00	18.57	25.12	...	25.12
	4.Central Institute of Higher Tibetan Studies	9.80	16.34	17.17	43.31	...	43.31	5.61	4.00	20.43	30.04	...	30.04
	5.Central Institute of Himalayan Cultural Studies	2.74	3.00	2.05	7.79	...	7.79	2.84	3.00	2.05	7.89	...	7.89
	6.Centre for Cultural Resources and Training	18.05	0.15	6.71	24.91	...	24.91	18.55	0.15	6.96	25.66	...	25.66
	7.Delhi Public Library	8.77	3.00	18.31	30.08	...	30.08	8.77	3.00	17.81	29.58	...	29.58
	8.Gandhi Smriti and Darshan Samiti	6.90	0.50	7.43	14.83	...	14.83	6.90	0.50	8.51	15.91	...	15.91
	9.Granatee Bodies	13.43	...	...	13.43	...	13.43	14.14	...	...	14.14	...	14.14
	10.Indian MUseum	8.03	2.00	13.27	23.30	...	23.30	8.03	3.00	12.27	23.30	...	23.30
	11.Indira Gandhi National Culture for the arts	36.60	...	...	36.60	...	36.60	41.60	...	...	41.60	...	41.60
	12.Indira Gandhi Rashtriya Manav Sanghralaya	9.63	0.60	8.01	18.24	...	18.24	9.63	0.60	8.13	18.36	...	18.36
	13.Kalakshetra Foundation	4.60	7.00	6.30	17.90	...	17.90	4.60	7.00	6.30	17.90	...	17.90
	14.Khuda Baksh Oriental Public Library	1.61	0.85	3.77	6.23	...	6.23	1.61	0.45	3.77	5.83	...	5.83
	15.Lalit Kala Akademi	11.13	4.05	10.53	25.71	...	25.71	14.10	4.05	11.37	29.52	...	29.52
	16.Maulana Abul Kalam Azad Institute of Asian Studies	4.45	1.10	1.41	6.96	...	6.96	3.06	0.55	1.45	5.06	...	5.06
	17.National Council of Science Museum	28.49	19.02	82.56	130.07	...	130.07	28.49	20.02	81.56	130.07	...	130.07
	18.National Museum Institute	4.22	23.42	2.33	29.97	...	29.97	4.22	8.52	2.23	14.97	...	14.97
	19.National School of Drama	39.75	10.00	16.41	66.16	...	66.16	52.04	21.00	16.84	89.88	...	89.88
	20.Nava Nalanda Mahavihara	4.80	9.55	5.06	19.41	...	19.41	4.80	9.55	5.50	19.85	...	19.85
	21.Nehru Memorial Museum and Library	2.03	0.05	16.45	18.53	...	18.53	2.03	0.05	21.58	23.66	...	23.66
	22.Raja Rammohun Roy Library Foundation	46.15	0.25	4.89	51.29	...	51.29	46.15	0.25	4.89	51.29	...	51.29
	23.Rampur Raza Library	3.56	0.81	2.78	7.15	...	7.15	3.02	0.81	2.68	6.51	...	6.51
	24.Sahitya Akademi	17.77	4.00	16.71	38.48	...	38.48	18.65	4.00	16.79	39.44	...	39.44
	25.Salarjung Museum	12.53	2.50	12.53	27.56	...	27.56	12.53	2.50	12.96	27.99	...	27.99
	26.Sangeet Natak Akademi	42.18	0.25	21.72	64.15	...	64.15	42.15	0.25	23.76	66.16	...	66.16
	27.Victoria Memorial Hall	14.04	18.00	8.46	40.50	...	40.50	14.04	18.00	7.96	40.00	...	40.00

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores.)

		Revised Estimates 2018-2019						Budget Estimates 2019-2020					
S.No	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
	28.Zonal Culture Centres	66.92	0.01	...	66.93	...	66.93	71.17	2.51	...	73.68	...	73.68
	Ministry of Drinking Water and Sanitation												
16	Demand No 24												
	Ministry of Drinking Water and Sanitation	...	10.00	...	10.00	15000.00	15010.00	3.00	34.00	3.00	40.00	...	40.00
	1.National Centre for Drinking Water, Sanitation and Quality (NCDWQ))	...	10.00	...	10.00	15000.00	15010.00	3.00	34.00	3.00	40.00	...	40.00
	Ministry of Earth Sciences												
17	Demand No 25												
	Ministry of Earth Sciences	80.02	10.28	115.68	205.98	...	205.98	67.00	10.50	100.50	178.00	...	178.00
	1.Indian Institute of Tropical Meteorology (IITM) Pune	55.52	0.28	37.50	93.30	...	93.30	32.00	0.50	37.50	70.00	...	70.00
	2.Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	10.00	4.00	11.00	25.00	...	25.00	13.00	2.00	13.00	28.00	...	28.00
	3.National Centre for Antarctic and Ocean Research (NCAOR) Goa	9.00	3.00	13.00	25.00	...	25.00	...	...	...	...	...	...
	4.National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	3.50	2.00	8.00	13.50	...	13.50	5.00	4.00	11.00	20.00	...	20.00
	5.National Centre for Polar and Ocean Research (NCPOR) Goa	...	...	...	...	...	...	9.00	3.00	13.00	25.00	...	25.00
	6.National Institute of Ocean Technology (NIOT) Chennai	2.00	1.00	46.18	49.18	...	49.18	8.00	1.00	26.00	35.00	...	35.00
	Ministry of Electronics and Information Technology												
18	Demand No 26												
	Ministry of Electronics and Information Technology	1204.62	136.38	231.00	1572.00	1160.77	2732.77	888.00	318.70	266.30	1473.00	1248.89	2721.89
	1.Centre for Development of Advanced Computing (C-DAC)	...	...	100.00	100.00	450.00	550.00	...	...	120.00	120.00	500.00	620.00
	2.Centre for Material for Electronics Technology (C-MET)	5.00	2.71	17.00	24.71	30.60	55.31	5.00	5.00	20.00	30.00	31.25	61.25
	3.ERNET India	...	...	...	...	82.00	82.00	...	...	...	...	90.00	90.00
	4.Media Lab Asia	0.75	0.25	4.00	5.00	...	5.00	1.00	0.50	4.50	6.00	...	6.00
	5.National Institute of Electronics and Information Technology	...	...	...	...	353.21	353.21	...	...	...	...	373.14	373.14
	6.Society for Applied Microwave Electronics Engineering and Research (SAMEER)	22.00	30.29	45.00	97.29	58.00	155.29	20.00	13.20	56.80	90.00	60.00	150.00
	7.Software Technology Parks of India	...	...	...	...	186.96	186.96	...	...	...	...	194.50	194.50
	8.Unique Identification Authority of India (UIDAI)	1176.87	103.13	65.00	1345.00	...	1345.00	862.00	300.00	65.00	1227.00	...	1227.00

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores.)

		Revised Estimates 2018-2019					Budget Estimates 2019-2020						
S.No	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
	Department of Financial Services	...	...	12.60	12.60	...	12.60	...	...	13.23	13.23	...	13.23
	1.Pension Fund Regulatory and Development Authority	...	...	12.60	12.60	...	12.60	...	...	13.23	13.23	...	13.23
24	Demand No 33												
	Department of Revenue	1.60	...	8.00	9.60	...	9.60	2.00	...	10.00	12.00	...	12.00
	1.National Institute of Public Finance Policy (NIPFP)	1.60	...	8.00	9.60	...	9.60	2.00	...	10.00	12.00	...	12.00
	Ministry of Food Processing Industries												
25	Demand No 41												
	Ministry of Food Processing Industries	10.75	69.01	23.20	102.96	24.47	127.43	13.88	30.00	24.56	68.44	27.98	96.42
	1.Indian Institute of Food Processing Technology(IIFPT)	3.00	10.00	11.20	24.20	5.57	29.77	5.00	15.00	12.00	32.00	6.13	38.13
	2.National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	7.75	59.01	12.00	78.76	18.90	97.66	8.88	15.00	12.56	36.44	21.85	58.29
	Ministry of Health and Family Welfare												
26	Demand No 42												
	Department of Health and Family Welfare	1602.40	2001.11	4085.39	7688.90	...	7688.90	1962.84	2334.08	4398.77	8695.69	...	8695.69
	1.All India Institute of Medical Sciences, New Delhi	768.00	930.00	1600.00	3298.00	...	3298.00	997.10	902.55	1700.00	3599.65	...	3599.65
	2.All India Institute of Speech and Hearing, Mysore	26.51	34.38	22.58	83.47	...	83.47	39.36	72.38	25.73	137.47	...	137.47
	3.Chittaranjan National Cancer Institute, Kolkata	3.45	98.59	26.50	128.54	...	128.54	7.50	97.55	29.45	134.50	...	134.50
	4.Dental Council of India	0.30	...	...	0.30	...	0.30	0.40	...	...	0.40	...	0.40
	5.Food Safety and Standards Authority of India	60.00	180.60	21.00	261.60	...	261.60	80.00	200.00	80.00	360.00	...	360.00
	6.Indian Nursing Council	0.19	0.01	...	0.20	...	0.20	0.21	0.01	...	0.22	...	0.22
	7.Indian Pharmacopeia Commission	14.00	16.00	5.45	35.45	...	35.45	16.10	10.00	6.00	32.10	...	32.10
	8.Indian Red Cross Society	0.40	...	...	0.40	...	0.40	0.40	...	...	0.40	...	0.40
	9.International Institute of Population Sciences, Mumbai	5.50	3.92	14.93	24.35	...	24.35	17.15	53.40	13.50	84.05	...	84.05
	10.Jawaharlal Institute of Post Graduate Medical Education and Research, Paundchery	251.10	240.60	485.00	976.70	...	976.70	280.10	259.87	560.00	1099.97	...	1099.97
	11.Kasturba Health Society, Wardha	24.78	...	42.56	67.34	...	67.34	15.70	...	50.00	65.70	...	65.70
	12.LGB Regional Institute of Mental Health, Tejpur	15.00	7.00	28.00	50.00	...	50.00	17.00	13.00	30.00	60.00	...	60.00
	13.LRS Institute of T.B. and Allied Diseases, New Delhi	16.50	2.15	62.50	81.15	...	81.15	17.00	2.80	62.00	81.80	...	81.80
	14.Medical Council of India	0.80	0.20	...	1.00	...	1.00	0.80	0.20	...	1.00	...	1.00
	15.National Academy of Medical Sciences, New Delhi	0.75	0.05	1.00	1.80	...	1.80	0.75	0.05	1.00	1.80	...	1.80
	16.National Board of Examinations	...	0.01	...	0.01	...	0.01	0.01	...	...	0.01	...	0.01
	17.National Institute of Biologicals, Noida	25.25	2.40	11.40	39.05	...	39.05	30.25	3.30	12.85	46.40	...	46.40

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores.)

		Revised Estimates 2018-2019					Budget Estimates 2019-2020						
S.No	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
	Dadra and Nagar Haveli	194.03	291.96	...	485.99	...	485.99	193.89	307.51	...	501.40	...	501.40
	1.Grantee bodies	194.03	291.96	...	485.99	...	485.99	193.89	307.51	...	501.40	...	501.40
32	Demand No 53												
	Lakshadweep	4.63	...	...	4.63	...	4.63	4.12	...	...	4.12	...	4.12
	1.Autonomous/ Grantee Bodies												
	1.01 Administrative Training Institute	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	1.02 Electricity Consumer Redressal Forum	0.15	...	...	0.15	...	0.15	0.12	...	...	0.12	...	0.12
	1.03 Lakshadweep Dive Academy	1.00	...	...	1.00	...	1.00	0.50	...	...	0.50	...	0.50
	1.04 Lakshadweep Kala Academy	0.75	...	...	0.75	...	0.75	0.80	...	...	0.80	...	0.80
	1.05 Lakshadweep Khadi Board	0.75	...	...	0.75	...	0.75	0.70	...	...	0.70	...	0.70
	1.06 Lakshadweep Social Welfare Advisory Board	1.08	...	...	1.08	...	1.08	1.20	...	...	1.20	...	1.20
	1.07 Lakshadweep Sports	0.05	...	...	0.05	...	0.05	0.05	...	...	0.05	...	0.05
	1.08 Lakshadweep Wakaf Board	0.75	...	...	0.75	...	0.75	0.65	...	...	0.65	...	0.65
	Ministry of Housing and Urban Affairs												
33	Demand No 56												
	Ministry of Housing and Urban Affairs	20.07	0.01	28.57	48.65	...	48.65	13.85	0.01	27.30	41.16	...	41.16
	1.Building Material and Technology Promotion Council	...	...	5.00	5.00	...	5.00	...	...	5.00	5.00	...	5.00
	2.Central Government Employees Welfare Organisation (CGEWHO)	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	3.Delhi Urban Arts Commission	1.10	...	2.82	3.92	...	3.92	1.10	...	2.85	3.95	...	3.95
	4.National Capital Region Planning Board	1.10	...	4.46	5.56	...	5.56	1.10	...	4.00	5.10	...	5.10
	5.National Institute of Urban Affairs	1.05	0.01	4.04	5.10	...	5.10	1.05	0.01	4.04	5.10	...	5.10
	6.Rajghat Samadhi Committee	12.22	...	1.75	13.97	...	13.97	6.00	...	1.80	7.80	...	7.80
	7.Various training centres for imparting training to Municipal Employees	4.50	...	10.50	15.00	...	15.00	4.50	...	9.61	14.11	...	14.11
	Ministry of Human Resource Development												
34	Demand No 57												
	Department of School Education and Literacy	2266.75	521.55	5802.39	8590.69	...	8590.69	2115.68	411.40	5762.55	8289.63	...	8289.63
	1.Central Tibetan Schools Administration	23.94	0.50	41.56	66.00	...	66.00	13.75	0.50	47.00	61.25	...	61.25
	2.Kendriya Vidyalaya Sangathan	980.00	231.35	3795.40	5006.75	...	5006.75	830.00	143.90	3888.10	4862.00	...	4862.00
	3.National Bal Bhawan	11.21	0.95	8.84	21.00	...	21.00	10.50	1.00	9.50	21.00	...	21.00
	4.National Council of Educational Research and Training	128.60	25.00	130.34	283.94	...	283.94	104.88	25.00	147.50	277.38	...	277.38

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores.)

		Revised Estimates 2018-2019						Budget Estimates 2019-2020					
S.No	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
5.	Navodaya Vidyalaya Samiti	1123.00	263.75	1826.25	3213.00	...	3213.00	1156.55	241.00	1670.45	3068.00	...	3068.00
35	Demand No 58												
	Department of Higher Education	9501.03	3695.71	11355.00	24551.74	...	24551.74	10451.06	3217.62	11893.71	25562.39	...	25562.39
	1.All India Council for Technical Education	451.00	1.00	...	452.00	...	452.00	465.00	1.00	...	466.00	...	466.00
	2.Andhra Pradesh and Telangana Tribal Universities	1.00	...	...	1.00	...	1.00	2.00	5.00	1.00	8.00	...	8.00
	3.Assistance to Other Institutions	116.10	60.38	204.20	380.68	...	380.68	112.35	67.20	208.45	388.00	...	388.00
	4.Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	7.50	0.50	12.00	20.00	...	20.00	7.50	0.50	12.30	20.30	...	20.30
	5.Central University Andhra Pradesh	2.00	5.00	1.00	8.00	...	8.00	5.00	6.00	2.00	13.00	...	13.00
	6.Deemed Universities Promoted by Central Government	20.00	29.00	5.00	54.00	...	54.00	50.00	30.00	270.00	350.00	...	350.00
	7.Grants to Central Universities (CUs)	1796.68	554.55	4147.32	6498.55	...	6498.55	1909.46	395.00	4300.00	6604.46	...	6604.46
	8.Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	115.00	5.00	80.00	200.00	...	200.00	155.00	7.00	80.00	242.00	...	242.00
	9.Grants to Institutes for Promotion of Indian Languages	226.00	58.90	135.70	420.60	...	420.60	229.00	59.00	138.00	426.00	...	426.00
	10.IIM Andhra Pradesh	30.00	2.00	4.00	36.00	...	36.00	...	...	...	...	...	...
	11.Indian Institute of Science, Education and Research (IISERs)												
	11.01 IISER Andhra Pradesh	34.70	25.70	10.00	70.40	...	70.40	...	...	...	...	...	...
	11.02 Support to Indian Institute of Science, Education and Research (IISERs)	235.79	164.21	180.00	580.00	...	580.00	340.00	130.00	190.00	660.00	...	660.00
	12.Indian Institutes of Information Technology												
	12.01 IIT Andhra Pradesh	9.00	17.00	1.00	27.00	...	27.00	...	...	...	...	...	...
	12.02 Setting up of Indian Institutes of Information Technology in PPP mode	39.38	138.00	...	177.38	...	177.38	20.00	140.00	...	160.00	...	160.00
	12.03 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	50.00	136.66	49.37	236.03	...	236.03	105.00	45.00	53.34	203.34	...	203.34
	13.Indira Gandhi National Open University (IGNOU)	90.00	...	...	90.00	...	90.00	90.00	...	...	90.00	...	90.00
	14.National Institute of Industrial Engineering Mumbai	5.20	0.75	27.55	33.50	...	33.50	6.00	0.75	30.59	37.34	...	37.34
	15.National Institutes of Technical Teachers Training and Research (NITTTRs)	34.00	35.00	61.00	130.00	...	130.00	34.00	35.00	62.00	131.00	...	131.00
	16.National Testing Agency	4.00	3.00	3.00	10.00	...	10.00	...	...	...	...	...	...
	17.New Schools of Planning and Architecture (SPAs)	54.20	77.80	50.00	182.00	...	182.00	...	...	...	...	...	...
	18.Schools of Planning and Architecture (SPAs)	...	...	...	...	...	...	180.00	50.00	52.00	282.00	...	282.00
	19.Setting up New IITs	197.00	71.00	42.00	310.00	...	310.00	...	...	...	...	...	...
	20.Support to Indian Institute of Science (IISc)	188.21	62.45	245.00	495.66	...	495.66	195.19	66.17	250.00	511.36	...	511.36

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores.)

		Revised Estimates 2018-2019						Budget Estimates 2019-2020					
S.No	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
	21.Support to Indian Institutes of Management (IIMs)	37.00	163.00	...	200.00	...	200.00	328.41	62.00	25.00	415.41	...	415.41
	22.Support to National Institutes of Technology (NITs) and IIST	1211.34	706.81	1672.86	3591.01	...	3591.01	1313.00	635.00	1782.50	3730.50	...	3730.50
	22.01 NIT Andhra Pradesh	51.00	40.00	7.00	98.00	...	98.00	...	...	...	...	...	...
	22.02 Support to National Institutes of Technology	1160.34	666.81	1665.86	3493.01	...	3493.01	...	...	...	...	...	...
	23.University Grants Commission	2152.23	300.00	2235.00	4687.23	...	4687.23	2140.00	300.00	2160.66	4600.66	...	4600.66
	24.Upgradation of Indian Institute of Engineering, Science and Technology (IIST)	2393.70	1078.00	2189.00	5660.70	...	5660.70	2764.15	1183.00	2275.87	6223.02	...	6223.02
	24.01 IIT Hyderabad (EAP)	...	...	...	...	...	...	...	80.00	...	80.00	...	80.00
	24.02 IIT, Andhra Pradesh	40.00	30.00	16.00	86.00	...	86.00	...	...	...	...	...	...
	24.03 Indian School of Mines, Dhanbad	48.00	70.00	120.00	238.00	...	238.00	...	...	...	...	...	...
	24.04 Setting up new IIMs	100.00	10.00	26.00	136.00	...	136.00	...	...	...	...	...	...
	24.05 Support to Indian Institutes of Technology	2170.70	933.00	1967.00	5070.70	...	5070.70	2764.15	1103.00	2275.87	6143.02	...	6143.02
	Ministry of Information and Broadcasting												
36	Demand No 59												
	Ministry of Information and Broadcasting	263.31	261.74	2735.16	3260.21	1668.10	4928.31	286.68	383.58	2800.00	3470.26	1896.60	5366.86
	1.CHILDRENS FILM SOCIETY , INDIA (CFSI)	0.10	...	3.50	3.60	1.00	4.60	0.10	...	3.80	3.90	1.00	4.90
	2.FILM AND TELEVISION INSTITUTE OF INDIA (FTII), PUNE	6.39	14.11	26.29	46.79	2.60	49.39	7.23	15.12	27.50	49.85	2.78	52.63
	3.INDIAN INSTITUTE OF MASS COMMUNICATION (IIMC)	3.35	4.98	16.00	24.33	5.20	29.53	4.40	15.60	17.49	37.49	5.50	42.99
	4.PRASAR BHARATI	246.36	232.15	2668.79	3147.30	1654.20	4801.50	265.96	325.90	2730.00	3321.86	1882.68	5204.54
	5.PRESS COUNCIL OF INDIA (PCI)	0.36	0.15	6.22	6.73	2.24	8.97	0.80	0.20	6.45	7.45	1.64	9.09
	6.SATYAJIT RAY FILM AND TELEVISION INSTITUTE(SRFTI) KOLKATA	6.75	10.35	14.36	31.46	2.86	34.32	8.19	26.76	14.76	49.71	3.00	52.71
	Ministry of Labour and Employment												
37	Demand No 60												
	Ministry of Labour and Employment	12.88	0.60	66.52	80.00	...	80.00	18.74	0.20	71.06	90.00	...	90.00
	1.Central Board for Workers Education	8.41	...	61.59	70.00	...	70.00	12.36	...	65.64	78.00	...	78.00
	2.National Labour Institute	4.47	0.60	4.93	10.00	...	10.00	6.38	0.20	5.42	12.00	...	12.00
	Ministry of Law and Justice												
38	Demand No 61												
	Law and Justice	160.50	1.15	3.50	165.15	...	165.15	150.50	1.00	2.50	154.00	...	154.00
	1.Indian Law Institute(ILI)	0.50	...	3.50	4.00	...	4.00	0.50	...	2.50	3.00	...	3.00
	2.National Judicial Academy(NJA)	10.00	1.15	...	11.15	...	11.15	10.00	1.00	...	11.00	...	11.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores.)

		Revised Estimates 2018-2019						Budget Estimates 2019-2020					
S.No	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
	3.National Legal Service Authority(NALSA) Ministry of Micro, Small and Medium Enterprises	150.00	...	...	150.00	...	150.00	140.00	...	...	140.00	...	140.00
39	Demand No 64 Ministry of Micro, Small and Medium Enterprises	123.54	529.17	35.80	688.51	...	688.51	134.99	589.34	63.86	788.19	...	788.19
	1.Coir Board	50.18	...	25.75	75.93	...	75.93	47.56	4.07	18.87	70.50	...	70.50
	2.Infrastructure Development Programme	64.41	239.03	1.00	304.44	...	304.44	67.11	295.11	2.00	364.22	...	364.22
	3.Infrastructure Development Programme and Capacity Building (EAP)	0.25	287.14	0.75	288.14	...	288.14	12.32	282.76	34.39	329.47	...	329.47
	4.Mahatma Gandhi Institute For Rural Industrialisation Ministry of Mines	8.70	3.00	8.30	20.00	...	20.00	8.00	7.40	8.60	24.00	...	24.00
40	Demand No 65 Ministry of Mines	...	3.22	13.70	16.92	11.40	28.32	...	3.62	14.34	17.96	12.50	30.46
	1.Jawahar Lal Nehru Aluminium Research and Design Development Centre (JNARDDC)	...	3.22	5.12	8.34	4.50	12.84	...	3.22	6.07	9.29	5.00	14.29
	2.National Institute of Miner's Health (NIMH)	...	...	1.28	1.28	1.40	2.68	...	...	0.98	0.98	1.50	2.48
	3.National Institute of Rock Mechanics (NIRM) Ministry of New and Renewable Energy	...	...	7.30	7.30	5.50	12.80	...	0.40	7.29	7.69	6.00	13.69
41	Demand No 67 Ministry of New and Renewable Energy	6.00	10.50	4.50	21.00	...	21.00	13.50	17.50	4.00	35.00	...	35.00
	1.National Institute of Bio Energy	1.00	1.00	1.00	3.00	...	3.00	1.00	1.00	1.00	3.00	...	3.00
	2.National Institute of Solar Energy	5.00	9.50	3.50	18.00	...	18.00	6.00	6.00	3.00	15.00	...	15.00
	3.National Institute of Wind Energy Ministry of Personnel, Public Grievances and Pensions	...	...	...	...	...	...	6.50	10.50	...	17.00	...	17.00
42	Demand No 70 Ministry of Personnel, Public Grievances and Pensions	10.74	3.11	16.00	29.85	21.25	51.10	11.74	3.61	11.75	27.10	...	27.10
	1.Central Civil Services Cultural and Sports Board	2.00	...	...	2.00	0.60	2.60	2.00	...	...	2.00	...	2.00
	2.Civil Service Officers Institute (CSOI)	...	0.10	...	0.10	...	0.10	...	0.10	...	0.10	...	0.10
	3.Grant to Indian Institute of Public Administration	5.00	3.00	12.75	20.75	14.40	35.15	6.00	3.50	8.50	18.00	...	18.00
	4.Grih Kalyan Kendra	2.75	...	...	2.75	4.25	7.00	2.75	...	...	2.75	...	2.75
	5.National Centre for Good Governance	0.99	0.01	3.25	4.25	2.00	6.25	0.99	0.01	3.25	4.25	...	4.25

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

		Revised Estimates 2018-2019					Budget Estimates 2019-2020						
S.No	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
43	Ministry of Petroleum and Natural Gas												
	Demand No 72												
	Ministry of Petroleum and Natural Gas	10.47	24.02	18.37	52.86	115.98	168.84	10.47	33.82	9.19	53.48	53.50	106.98
	1.Centre of Excellence for Energy, Bangalore	...	0.01	...	0.01	...	0.01	...	1.00	...	1.00	...	1.00
	2.Indian Institute of Petroleum Technology	...	24.00	...	24.00	...	24.00	...	31.82	...	31.82	...	31.82
	3.Petroleum and Natural Gas Regulatory Board (PNGRB)	10.47	...	18.25	28.72	71.22	99.94	10.47	...	9.19	19.66	11.50	31.16
	4.Rajiv Gandhi Institute of Petroleum Technology	...	0.01	...	0.01	41.96	41.97	...	1.00	...	1.00	42.00	43.00
	5.Society for Petroleum Laboratory (SFPL)	...	...	0.12	0.12	2.80	2.92	...	...	...	...	...	...
	Ministry of Planning												
	Demand No 73												
44	Ministry of Planning	2.00	...	7.00	9.00	...	9.00	1.50	0.50	7.35	9.35	...	9.35
	1.National Institute of Labour Economics Research and Development	2.00	...	7.00	9.00	...	9.00	1.50	0.50	7.35	9.35	...	9.35
	Ministry of Power												
	Demand No 74												
	Ministry of Power	16.65	90.15	2.25	109.05	...	109.05	21.85	54.00	2.85	78.70	...	78.70
45	1.Joint Electricity Regulatory Commission (JERC) Goa and UT	6.25	...	2.25	8.50	...	8.50	6.85	...	2.85	9.70	...	9.70
	2.National Power Training Institute (NPTI)	10.40	90.15	...	100.55	...	100.55	15.00	54.00	...	69.00	...	69.00
	Ministry of Rural Development												
	Demand No 82												
	Department of Rural Development	75.41	...	79.19	154.60	...	154.60	97.15	...	85.85	183.00	...	183.00
	1.Council for Advancement of People's Action and Rural Technology (CAPART)	2.41	...	15.19	17.60	...	17.60	6.00	...	18.00	24.00	...	24.00
	2.National Rural Road Development Agency (NRRDA)	28.00	...	9.00	37.00	...	37.00	30.00	...	12.00	42.00	...	42.00
	3.National Institute of Rural Development (NIRD)	20.00	...	55.00	75.00	...	75.00	41.15	...	55.85	97.00	...	97.00
	4.National Rural Liveihood Promotional Society (NRLPS)	25.00	...	...	25.00	...	25.00	20.00	...	...	20.00	...	20.00
	Ministry of Science and Technology												
46	Demand No 84												
	Department of Science and Technology	330.03	199.98	630.01	1160.02	...	1160.02	300.04	300.00	579.98	1180.02	...	1180.02
	1.Agharkar Research Institute, Pune	5.39	0.64	17.59	23.62	...	23.62	5.39	0.78	13.69	19.86	...	19.86

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores.)

		Revised Estimates 2018-2019					Budget Estimates 2019-2020						
S.No	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
	Ministry of Water Resources, River Development and Ganga Rejuvenation	280.18	2188.50	148.03	2616.71	...	2616.71	298.45	1783.51	161.25	2243.21	...	2243.21
	1.Brahmaputra Board	46.50	...	60.31	106.81	...	106.81	55.20	...	65.20	120.40	...	120.40
	2.HRD/Capacity Building Program	1.93	7.56	4.20	13.69	...	13.69	2.85	9.01	4.80	16.66	...	16.66
	3.National Institute of Hydrology	4.78	9.94	27.52	42.24	...	42.24	4.40	7.50	33.65	45.55	...	45.55
	4.National Mission for Clean Ganga	199.00	2171.00	...	2370.00	...	2370.00	203.00	1767.00	...	1970.00	...	1970.00
	5.National Water Development Agency	27.97	...	56.00	83.97	...	83.97	33.00	...	57.60	90.60	...	90.60
	Ministry of Women and Child Development												
59	Demand No 98												
	Ministry of Women and Child Development	113.05	9.93	58.77	181.75	...	181.75	111.54	9.76	61.71	183.01	...	183.01
	1.Central Adoption Resource Agency (CARA)	6.45	0.10	2.45	9.00	...	9.00	6.45	0.10	2.45	9.00	...	9.00
	2.Central Social Welfare Board (CSWB)	43.54	0.02	27.94	71.50	...	71.50	41.19	0.02	26.79	68.00	...	68.00
	3.National Commission for Protection of Child Roghts (NCPCR)	14.13	0.40	3.30	17.83	...	17.83	13.97	0.40	3.63	18.00	...	18.00
	4.National Commission for Women	20.10	...	3.90	24.00	...	24.00	21.10	...	3.90	25.00	...	25.00
	5.National Institute of Public Cooperation and Child Development (NIPCCD)	28.82	9.41	21.18	59.41	...	59.41	28.82	9.24	24.94	63.00	...	63.00
	6.Rashtriya Mahila Kosh	0.01	...	...	0.01	...	0.01	0.01	...	...	0.01	...	0.01
	Ministry of Youth Affairs and Sports												
60	Demand No 99												
	Ministry of Youth Affairs and Sports	292.47	26.68	431.35	750.50	195.71	946.21	367.83	46.45	388.64	802.92	216.50	1019.42
	1.Laxmibai National Institute of Physical Education	21.62	2.38	21.00	45.00	6.80	51.80	27.00	3.00	20.00	50.00	7.00	57.00
	2.Natinal Dope Testing Laboratory	1.40	2.60	3.50	7.50	8.00	15.50	2.75	1.25	3.50	7.50	8.00	15.50
	3.National Anit-Doping Agency	6.00	3.10	0.90	10.00	0.06	10.06	4.70	2.80	1.00	8.50	0.05	8.55
	4.Nehru Yuva Kendra Sangathan	131.55	2.50	135.95	270.00	...	270.00	126.28	3.00	127.64	256.92	...	256.92
	5.Rajiv Gandhi National Institute of Youth Development	10.90	7.10	5.00	23.00	1.35	24.35	12.10	13.40	4.50	30.00	1.45	31.45
	6.Sports Authority of India	121.00	9.00	265.00	395.00	179.50	574.50	195.00	23.00	232.00	450.00	200.00	650.00
	GRAND TOTAL	23594.51	14381.6	35254.6	73230.7	18691.6	91922.25	24716.77	14063.7	36075.6	74856.04	4309.56	79165.6

Note:- The statement is compiled on the basis of information provided by Ministries/Departments.

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2018-2019					Budget Estimates 2019-2020				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Atomic Energy	7809.70	...	...	...	7809.70	8218.30	...	...	...	8218.30
1. Bharatiya Nabhikiya Vidyut Nigam Limited	10.00	...	...	...	10.00	...	...	...	...	...
2. Electronics Corporation of India Limited	15.00	...	...	...	15.00	15.00	...	...	...	15.00
3. Indian Rare Earths Limited	28.70	...	...	...	28.70	13.00	...	...	...	13.00
4. Nuclear Power Corporation of India Limited	7683.00	...	...	...	7683.00	8110.00	...	...	...	8110.00
5. Uranium Corporation of India Limited	73.00	...	...	...	73.00	80.30	...	...	...	80.30
Department of Chemicals and Petrochemicals	...	...	...	17.00	17.00	...	...	...	7.00	7.00
6. HIL India Limited	...	...	...	17.00	17.00	...	...	...	7.00	7.00
Department of Fertilisers	347.24	...	...	742.02	1089.26	592.55	...	...	946.65	1539.20
7. Brahmaputra Valley Fertiliser Cooperation Limited	...	...	...	...	...	54.76	...	...	...	54.76
8. FCI Aravali Gypsum and Minerals India Limited	8.35	...	...	...	8.35	10.00	...	...	...	10.00
9. National Fertilisers Limited	142.60	...	...	305.38	447.98	308.99	...	...	450.11	759.10
10. Projects and Development India Limited	9.16	...	...	...	9.16	6.00	...	...	...	6.00
11. Rashtriya Chemicals and Fertilisers Limited	187.13	...	...	436.64	623.77	212.80	...	...	496.54	709.34
Ministry of Civil Aviation	2888.80	...	497.00	1489.01	4874.81	3051.87	...	252.00	2262.50	5566.37
12. Air India Limited	201.00	...	497.00	...	698.00	182.00	...	252.00	...	434.00
13. Airports Authority of India	2681.30	...	...	1489.01	4170.31	2862.87	...	...	2262.50	5125.37
14. Pawan Hans Limited	6.50	...	...	...	6.50	7.00	...	...	...	7.00
Ministry of Coal	11322.43	5682.09	...	517.82	17522.34	13516.21	5410.61	...	1194.18	20121.00
15. Coal India Limited	9500.00	...	...	...	9500.00	10000.00	...	...	...	10000.00
16. NLC India Limited	1088.43	5682.09	...	151.82	6922.34	1981.21	5410.61	...	879.18	8271.00
17. Singareni Collieries Company Limited	734.00	...	...	366.00	1100.00	1535.00	...	...	315.00	1850.00
Department of Commerce	1357.29	...	...	500.00	1857.29	1353.29	...	...	1000.00	2353.29
18. ITPO	...	...	...	500.00	500.00	...	...	...	1000.00	1000.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2018-2019					Budget Estimates 2019-2020				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
19. MMTC	1347.29	...	...	...	1347.29	1353.29	...	...	...	1353.29
20. STC of India Ltd	10.00	...	...	...	10.00	...	...	...	...	...
Department of Telecommunications	-7187.19	3000.00	...	19854.58	15667.39	-6890.48	...	...	20811.38	13920.90
21. Bharat Broadband Network Limited	2857.00	...	...	6000.00	8857.00	500.00	...	...	6000.00	6500.00
22. Bharat Sanchar Nigam Limited	-2658.00	...	...	8500.00	5842.00	-1275.00	...	...	8000.00	6725.00
23. C DOT	...	...	...	150.00	150.00	...	...	...	150.00	150.00
24. Indian Telephone Industries	...	...	...	337.00	337.00	...	...	...	...	...
25. Mahanagar Telephone Nigam Limited	-7436.29	3000.00	...	4867.58	431.29	-6163.12	...	...	6661.38	498.26
26. Telecommunications Consultant India Limited	50.10	...	...	...	50.10	47.64	...	...	...	47.64
Department of Food and Public Distribution	171.70	21000.00	18000.00	156942.58	196114.28	202.60	29000.00	18000.00	131011.58	178214.18
27. Central Railside Warehouse Company Ltd	18.68	...	...	...	18.68	3.30	...	...	20.00	23.30
28. Central Warehousing Corporation	153.02	...	...	...	153.02	199.30	...	...	...	199.30
29. Food Corporation of India	...	21000.00	18000.00	156942.58	195942.58	...	29000.00	18000.00	130991.58	177991.58
Ministry of Defence (Misc.)	22.00	...	...	...	22.00	5.00	...	...	...	5.00
30. Hindustan Shipyard Limited	22.00	...	...	...	22.00	5.00	...	...	...	5.00
Ministry of Development of North Eastern Region	0.54	...	...	...	0.54	0.78	...	...	...	0.78
31. North Eastern Handicrafts and Handlooms Corporation Development Limited	0.54	...	...	...	0.54	0.78	...	...	...	0.78
Ministry of Drinking Water and Sanitation	...	15000.00	...	...	15000.00	...	...	...	...	...
32. National Bank for Agriculture and Rural Development	...	15000.00	...	...	15000.00	...	...	...	...	...
Department of Heavy Industry	379.08	...	...	...	379.08	400.94	...	...	10.60	411.54
33. Andrew Yule and Co Ltd	33.10	...	...	...	33.10	30.00	...	...	...	30.00
34. Bharat Heavy Electricals Ltd	269.00	...	...	...	269.00	309.00	...	...	...	309.00
35. Braithwaite Burn Jessop Construction Company Limited	1.50	...	...	...	1.50	1.00	...	...	...	1.00
36. Bridge and Roof Company Limited	25.00	...	...	...	25.00	30.00	...	...	...	30.00
37. Cement Corporation of India	42.48	...	...	...	42.48	24.24	...	...	...	24.24

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2018-2019					Budget Estimates 2019-2020				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
38. Engineering Projects India Limited	3.00	...	...	...	3.00	4.00	...	...	...	4.00
39. Rajasthan Electronics and Instruments Limited	5.00	...	...	...	5.00	2.70	...	...	10.60	13.30
Ministry of Housing and Urban Affairs	1101.00	9750.00	...	8838.90	19689.90	1175.00	10000.00	...	8237.63	19412.63
40. Housing and Urban Development Corporation	940.00	8750.00	...	7810.00	17500.00	1050.00	9000.00	...	7450.00	17500.00
41. Metro and MRTS Projects	...	...	...	778.90	778.90	...	...	...	787.63	787.63
42. National Capital Regional Planning Board	161.00	1000.00	...	250.00	1411.00	125.00	1000.00	...	...	1125.00
Ministry of Information and Broadcasting	19.31	...	110.00	...	129.31	22.16	...	130.00	...	152.16
43. Broadcast Engineering Consultants India Limited	11.04	...	110.00	...	121.04	12.00	...	130.00	...	142.00
44. National Film Development Corporation	8.27	...	...	...	8.27	10.16	...	...	...	10.16
Ministry of Micro, Small and Medium Enterprises	50.00	3.00	100.00	...	153.00	55.00	4.00	150.00	...	209.00
45. Coir Board	...	3.00	...	...	3.00	...	4.00	...	...	4.00
46. National Small Industries Corporation	50.00	...	100.00	...	150.00	55.00	...	150.00	...	205.00
Ministry of Mines	1746.40	...	...	...	1746.40	1690.48	...	...	...	1690.48
47. Hindustan Copper Limited	600.00	...	...	...	600.00	600.00	...	...	...	600.00
48. Mineral Exploration Corporation Limited	35.00	...	...	...	35.00	36.98	...	...	...	36.98
49. National Aluminium Company Limited	1100.00	...	...	...	1100.00	1041.00	...	...	...	1041.00
50. Other bodies	11.40	...	...	...	11.40	12.50	...	...	...	12.50
Ministry of New and Renewable Energy	6154.11	2300.00	1381.03	1000.00	10835.14	6833.38	2500.00	1220.43	1800.00	12353.81
51. Indian Renewable Energy Development Agency	5876.78	2300.00	1381.03	1000.00	10557.81	6613.14	2500.00	1140.43	1800.00	12053.57
52. Solar Energy Corporation of India	277.33	...	...	...	277.33	220.24	...	80.00	...	300.24
Ministry of Petroleum and Natural Gas	62055.68	3901.00	13915.51	14565.86	94438.05	69180.92	7378.00	12394.60	4685.78	93639.30
53. Balmer Lawrie and Company Limited	125.00	...	...	...	125.00	40.00	...	...	...	40.00
54. Bharat Petroleum Corporation Limited	1675.00	1925.00	...	2400.00	6000.00	4840.00	620.00	...	615.00	6075.00
55. Bharat Petroleum Corporation Limited	...	700.00	...	700.00	1400.00	...	910.00	...	915.00	1825.00
56. Chennai Petroleum Corporation Limited	232.79	-1500.00	...	2457.21	1190.00	858.87	...	...	246.13	1105.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2018-2019					Budget Estimates 2019-2020				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
57. Engineers India Limited	1449.24	...	...	...	1449.24	1211.73	...	...	...	1211.73
58. Gas Authority of India Limited	4402.00	...	...	1500.00	5902.00	4839.00	...	...	500.00	5339.00
59. Hindustan Petroleum Corporation Limited	5549.00	2776.00	...	100.00	8425.00	3652.00	5848.00	...	...	9500.00
60. Indian Oil Corporation Limited	6142.56	...	14780.21	...	20922.77	8619.57	...	13618.05	...	22237.62
61. Indian Oil Corporation Limited	1367.96	...	3291.57	...	4659.53	1103.11	...	1742.79	...	2845.90
62. Mangalore Refineries and Petrochemicals Limited	...	...	...	995.00	995.00	...	...	...	818.00	818.00
63. Numaligarh Refinery Limited	403.00	...	...	...	403.00	455.00	...	...	...	455.00
64. Oil and Natural Gas Corporation Limited	25639.51	...	...	7367.39	33006.90	29291.33	...	...	3629.52	32920.85
65. Oil India Limited	3694.51	...	154.10	...	3848.61	3755.20	...	350.00	...	4105.20
66. Oil Natural Gas Corporation Videsh Limited	11375.11	...	-4310.37	-953.74	6111.00	10515.11	...	-3316.24	-2037.87	5161.00
Ministry of Power	15714.25	44906.36	10712.65	1855.46	73188.72	16065.68	16372.84	8239.65	2367.00	43045.17
67. Damodar Valley Corporation Limited	158.92	...	...	1355.46	1514.38	235.26	...	...	1600.00	1835.26
68. EBR raised by Rural electrification Corporation	...	15000.00	...	...	15000.00	...	...	...	...	...
69. National Hydro Electric Power Corporation Limited	567.55	1527.85	...	...	2095.40	923.99	2327.37	...	...	3251.36
70. National Thermal Power Corporation Limited	6913.18	10050.75	5336.07	...	22300.00	7952.03	6835.47	5212.50	...	20000.00
71. Power Finance Corporation	...	2017.23	...	...	2017.23	...	...	...	...	...
72. Power Grid Corporation of India Limited	6677.00	16310.53	5000.00	500.00	28487.53	4873.00	7210.00	2500.00	417.00	15000.00
73. Satluj Jal Vidyut Nigam Limited	935.00	...	...	...	935.00	1200.00	...	...	350.00	1550.00
74. Tehri Hydro Development Corporation Limited	462.60	...	376.58	...	839.18	881.40	...	527.15	...	1408.55
Ministry of Railways	85797.52	...	...	...	85797.52	94071.00	...	...	...	94071.00
75. Indian Railway Finance Corporation	52297.52	...	...	...	52297.52	55471.00	...	...	...	55471.00
76. Indian Railways	6500.00	...	...	...	6500.00	10500.00	...	...	...	10500.00
77. Public Private Partnership	27000.00	...	...	...	27000.00	28100.00	...	...	...	28100.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2018-2019					Budget Estimates 2019-2020				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Ministry of Road Transport and Highways	...	62000.00	...	...	62000.00	...	75000.00	...	...	75000.00
78. National Highway Authority of India	...	62000.00	...	...	62000.00	...	75000.00	...	...	75000.00
Department of Rural Development	...	14645.57	...	...	14645.57	...	26170.00	...	...	26170.00
79. National Bank of Agriculture and Rural Development	...	14645.57	...	...	14645.57	...	26170.00	...	...	26170.00
Ministry of Shipping	5159.66	...	...	263.46	5423.12	5279.75	...	...	298.04	5577.79
80. Chennai Port Trust	79.52	...	...	...	79.52	84.00	...	...	...	84.00
81. Cochin Port Trust	19.36	...	...	48.05	67.41	13.78	...	...	32.93	46.71
82. Cochin Shipyard Limited	475.00	...	...	20.00	495.00	660.00	...	...	...	660.00
83. Deendyal Port Trust Kandla	382.36	...	...	...	382.36	711.88	...	...	...	711.88
84. Dredging Corporation of India	19.62	...	...	...	19.62	20.00	...	...	...	20.00
85. Jawaharlal Nehru Port Trust	2817.39	...	...	...	2817.39	2127.88	...	...	...	2127.88
86. Kamarajar Port Trust	110.00	...	...	90.00	200.00	122.00	...	...	178.00	300.00
87. Kolkata Port Trust	114.54	...	...	16.22	130.76	147.71	...	...	10.00	157.71
88. Mormugao Port Trust	19.43	...	...	11.04	30.47	10.28	...	...	18.90	29.18
89. Mumbai Port Trust	492.27	...	...	...	492.27	518.42	...	...	...	518.42
90. New Mangalore Port Trust	71.10	...	...	...	71.10	81.90	...	...	...	81.90
91. Pradip Port Trust	118.00	...	...	...	118.00	123.00	...	...	...	123.00
92. Shipping Corporation of India	200.00	...	...	...	200.00	50.00	...	...	...	50.00
93. Visakapatnam Port Trust	133.51	...	...	...	133.51	131.12	...	...	...	131.12
94. VoChidambaranar Port Trust	107.56	...	...	78.15	185.71	477.78	...	...	58.21	535.99
Ministry of Steel	3459.83	3000.00	...	1432.88	7892.71	5418.26	2000.00	...	1601.00	9019.26
95. Ferro Scrap Nigam Limited	15.29	...	...	...	15.29	18.12	...	...	...	18.12
96. KIOCL Limited	140.00	...	...	...	140.00	126.00	...	...	191.00	317.00
97. Manganese Ore India Limited	201.89	...	...	...	201.89	209.74	...	...	...	209.74
98. MECON Limited	5.00	...	...	...	5.00	5.00	...	...	...	5.00
99. MSTC Limited	34.72	...	...	12.88	47.60	34.40	...	...	10.00	44.40

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2018-2019					Budget Estimates 2019-2020				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
100. NMDC Limited	1756.00	...	...	...	1756.00	3010.00	...	...	...	3010.00
101. Rashtriya Ispat Nigam Limited	...	...	...	1420.00	1420.00	...	...	...	1400.00	1400.00
102. SAIL Refractory Company Limited	6.93	...	...	...	6.93	15.00	...	...	...	15.00
103. Steel Authority of India Limited	1300.00	3000.00	...	...	4300.00	2000.00	2000.00	...	...	4000.00
Ministry of Water Resources, River Development and Ganga Rejuvenation	...	8101.50	...	...	8101.50	...	6741.96	...	...	6741.96
104. NABARD	...	8101.50	...	...	8101.50	...	6741.96	...	...	6741.96
Grand Total	198369.35	193289.52	44716.19	208019.57	644394.63	220242.69	180577.41	40386.68	176233.34	617440.12

INVESTMENT IN PUBLIC ENTERPRISES

[illegible]

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan
22. STC of India Ltd	37.52	...	...	10.00	...	...	10.00	...	...	...	...	...
Department of Posts	125.00	125.00	...	150.00	150.00	...	300.00	300.00	...	335.00	335.00	...
23. India Post Payments Bank	125.00	125.00	...	150.00	150.00	...	300.00	300.00	...	335.00	335.00	...
Department of Telecommunications	12186.19	337.00	...	25784.13	100.00	...	16468.39	750.00	51.00	14025.90	105.00	...
24. Bharat Broadband Network Limited	6020.00	...	...	16986.00	...	...	8857.00	...	...	6500.00	...	...
25. Bharat Sanchar Nigam Limited	5109.00	...	...	7606.00	...	...	5842.00	...	...	6725.00	...	...
26. C DOT	147.05	...	...	150.00	...	...	150.00	...	...	150.00	...	...
27. Hemisphere Properties Limited	...	...	...	...	...	...	751.00	700.00	51.00	...	...	...
28. Indian Telephone Industries	337.00	337.00	...	100.00	100.00	...	387.00	50.00	...	105.00	105.00	...
29. Mahanagar Telephone Nigam Limited	526.13	...	...	895.84	...	...	431.29	...	...	498.26	...	...
30. Telecommunications Consultant India Limited	47.01	...	...	46.29	...	...	50.10	...	...	47.64	...	...
Department of Food and Public Distribution	211211.92	23.50	...	72128.26	35.00	...	197177.28	1063.00	...	179263.18	1049.00	...
31. Central Railside Warehouse Company Ltd	7.24	...	...	5.20	...	...	18.68	...	...	23.30	...	...
32. Central Warehousing Corporation	162.98	...	...	93.06	...	...	153.02	...	...	199.30	...	...
33. Food Corporation of India	211041.70	23.50	...	72030.00	35.00	...	197005.58	1063.00	...	179040.58	1049.00	...
Ministry of Defence (Misc.)	20.99	...	...	...	...	...	191.00	...	169.00	5.00	...	...
34. Hindustan Shipyard Limited	20.99	...	...	...	...	...	191.00	...	169.00	5.00	...	...
Ministry of Development of North Eastern Region	5.09	...	4.00	...	...	...	4.54	...	4.00	2.78	...	2.00
35. North East Regional Agricultural Marketing Corporation Limited	2.56	...	2.00	...	...	...	2.00	...	2.00	1.00	...	1.00
36. North Eastern Handicrafts and Handlooms Corporation Development Limited	2.53	...	2.00	...	...	...	2.54	...	2.00	1.78	...	1.00
Ministry of Drinking Water and Sanitation	...	...	...	...	...	...	15000.00	...	...	...	...	...
37. National Bank for Agriculture and Rural Development	...	...	...	...	...	...	15000.00	...	...	...	...	...
Department of Economic Affairs	0.35	0.35	...	1000.01	1000.01	...	2020.76	2000.00	20.76	1997.00	1997.00	...
38. National Investment and Infrastructure Fund Limited	0.35	0.35	...	0.01	0.01	...	1000.00	1000.00	...	997.00	997.00	...
39. Repayment of loan by Infrastructure Leasing and Financial Services Limited to ADB and KfW	...	...	...	...	...	...	20.76	...	20.76	...	...	...
40. Strategic and Social Infrastructure Finance Corporation of India	...	...	...	1000.00	1000.00	...	1000.00	1000.00	...	1000.00	1000.00	...
Department of Financial Services	94580.00	94580.00	...	69713.01	69713.01	...	110378.00	110378.00	...	3385.04	3385.04	...
41. Acquisition cost of RBI in stake in NABARD	...	...	...	...	...	...	20.00	20.00	...	...	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan
42. Acquisition cost of RBI in stake in National Housing Bank	...	...	...	...	...	...	1450.00	1450.00	...	...	...	...
43. Export Import Bank of India	500.00	500.00	...	500.00	500.00	...	500.00	500.00	...	950.00	950.00	...
44. India Infrastructure Finance Company Limited	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	500.00	500.00	...
45. Industrial Finance Corporation of India	100.00	100.00	...	...	...	...	...	...	...	200.00	200.00	...
46. Micro Units Development and Refinance Agency	...	...	...	600.00	600.00	...	200.00	200.00	...	0.01	0.01	...
47. National Bank for Agriculture and Rural Development	3880.00	3880.00	...	3500.00	3500.00	...	2000.00	2000.00	...	1500.00	1500.00	...
48. Recapitalization of Insurance Companies	...	...	...	...	...	...	...	...	...	0.01	0.01	...
49. Recapitalization of Public Sector Banks	90000.00	90000.00	...	65000.01	65000.01	...	106000.00	106000.00	...	0.02	0.02	...
50. Recapitalization of Regional Rural Banks	...	...	...	13.00	13.00	...	108.00	108.00	...	235.00	235.00	...
Department of Revenue	...	...	...	...	...	...	2.55	2.55	...	0.01	0.01	...
51. Investment in GSTN SPV	...	...	...	...	...	...	2.55	2.55	...	0.01	0.01	...
Department of Heavy Industry	306.15	10.00	...	437.22	104.59	...	428.63	49.55	...	538.60	127.06	...
52. Andrew Yule and Co Ltd	6.89	...	...	33.10	...	...	33.10	...	...	30.00	...	...
53. Bharat Heavy Electricals Ltd	256.00	...	...	225.00	...	...	269.00	...	...	309.00	...	...
54. Braithwaite Burn Jessop Construction Company Limited	1.43	...	...	2.75	...	...	1.50	...	...	1.00	...	...
55. Bridge and Roof Company Limited	15.07	...	...	20.00	...	...	25.00	...	...	30.00	...	...
56. Cement Corporation of India	11.79	...	...	42.28	...	...	42.48	...	...	24.24	...	...
57. Engineering Projects India Limited	0.97	...	...	4.50	...	...	3.00	...	...	4.00	...	...
58. Heavy Engineering Corporation Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
59. Hindustan Cables Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
60. Hindustan Paper Corporation Limited	...	...	...	90.01	90.01	...	...	...	...	0.01	0.01	...
61. Hindustan Salt Limited	10.00	10.00	...	14.50	14.50	...	...	...	...	5.00	5.00	...
62. HMT Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
63. Instrumentation Limited	...	...	...	0.01	0.01	...	...	...	...	...	...	...
64. Jagdishpur UP Paper Mill	...	...	...	0.01	0.01	...	...	...	...	...	...	...
65. Nepa Limited	...	...	...	0.01	0.01	...	49.54	49.54	...	122.00	122.00	...
66. Rajasthan Electronics and Instruments Limited	4.00	...	...	5.00	...	...	5.00	...	...	13.30	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan
67. Richardson and Cruddas Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
68. Scooter India Limited	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
Ministry of Housing and Urban Affairs	18921.25	...	...	35163.54	4600.00	14311.06	34554.50	2341.00	12523.60	37126.56	3815.00	13898.93
69. Housing and Urban Development Corporation	16817.82	...	...	13040.00	...	...	17500.00	...	...	17500.00	...	...
70. Metro and MRTS Projects	1880.41	...	...	20808.54	4600.00	14311.06	15643.50	2341.00	12523.60	18501.56	3815.00	13898.93
71. National Capital Regional Planning Board	223.02	...	...	1315.00	...	...	1411.00	...	...	1125.00	...	...
Ministry of Information and Broadcasting	123.25	...	...	86.60	...	...	129.31	...	...	152.16	...	...
72. Broadcast Engineering Consultants India Limited	107.29	...	...	78.33	...	...	121.04	...	...	142.00	...	...
73. National Film Development Corporation	15.96	...	...	8.27	...	...	8.27	...	...	10.16	...	...
Ministry of Micro, Small and Medium Enterprises	74.87	...	...	372.55	...	...	153.00	...	...	209.00	...	...
74. Coir Board	3.07	...	...	2.55	...	...	3.00	...	...	4.00	...	...
75. National Small Industries Corporation	71.80	...	...	370.00	...	...	150.00	...	...	205.00	...	...
Ministry of Mines	1715.93	...	...	1551.40	...	...	1746.40	...	...	1690.48	...	...
76. Hindustan Copper Limited	589.81	...	...	400.00	...	...	600.00	...	...	600.00	...	...
77. Mineral Exploration Corporation Limited	32.42	...	...	40.00	...	...	35.00	...	...	36.98	...	...
78. National Aluminium Company Limited	1081.91	...	...	1100.00	...	...	1100.00	...	...	1041.00	...	...
79. Other bodies	11.79	...	...	11.40	...	...	11.40	...	...	12.50	...	...
Ministry of New and Renewable Energy	10541.27	50.00	...	10316.84	...	...	10835.14	...	...	12353.81	...	...
80. Indian Renewable Energy Development Agency	10324.07	...	...	10099.41	...	...	10557.81	...	...	12053.57	...	...
81. Solar Energy Corporation of India	217.20	50.00	...	217.43	...	...	277.33	...	...	300.24	...	...
Ministry of Petroleum and Natural Gas	132003.88	...	...	89335.09	...	...	94438.05	...	...	93639.30	...	...
82. Balmer Lawrie and Company Limited	83.18	...	...	125.00	...	...	125.00	...	...	40.00	...	...
83. Bharat Petroleum Corporation Limited	8242.42	...	...	5700.00	...	...	6000.00	...	...	6075.00	...	...
84. Bharat Petroleum Corporation Limited	755.34	...	...	1700.00	...	...	1400.00	...	...	1825.00	...	...
85. Chennai Petroleum Corporation Limited	1020.32	...	...	1010.00	...	...	1190.00	...	...	1105.00	...	...
86. Engineers India Limited	...	...	...	1355.64	...	...	1449.24	...	...	1211.73	...	...
87. Gas Authority of India Limited	3680.46	...	...	4722.00	...	...	5902.00	...	...	5339.00	...	...
88. Hindustan Petroleum Corporation Limited	7209.72	...	...	8425.00	...	...	8425.00	...	...	9500.00	...	...
89. Indian Oil Corporation Limited	16421.96	...	...	20331.16	...	...	20922.77	...	...	22237.62	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan
90. Indian Oil Corporation Limited	5035.24	...	...	2531.18	...	...	4659.53	...	...	2845.90	...	...
91. Mangalore Refineries and Petrochemicals Limited	1281.31	...	...	744.00	...	...	995.00	...	...	818.00	...	...
92. Numaligarh Refinery Limited	419.93	...	...	428.00	...	...	403.00	...	...	455.00	...	...
93. Oil and Natural Gas Corporation Limited	72901.58	...	...	32077.12	...	...	33006.90	...	...	32920.85	...	...
94. Oil India Limited	8154.44	...	...	4299.99	...	...	3848.61	...	...	4105.20	...	...
95. Oil Natural Gas Corporation Videsh Limited	6797.98	...	...	5886.00	...	...	6111.00	...	...	5161.00	...	...
Ministry of Power	59925.01	128.00	350.00	54270.11	319.45	482.00	73759.72	89.00	482.00	44332.81	733.00	554.64
96. Damodar Valley Corporation Limited	784.96	...	...	1605.64	...	...	1514.38	...	...	1835.26	...	...
97. EBR raised by Rural electrification Corporation	4000.00	...	...	...	...	...	15000.00	...	...	...	...	...
98. National Hydro Electric Power Corporation Limited	2722.48	...	350.00	2739.86	...	482.00	2577.40	...	482.00	3806.00	...	554.64
99. National Thermal Power Corporation Limited	24133.61	...	...	22300.00	...	...	22300.00	...	...	20000.00	...	...
100. North Eastern Electric Power Corporation Limited	1451.76	96.00	...	389.24	267.45	...	61.00	61.00	...	684.00	684.00	...
101. Power Finance Corporation	...	...	...	...	...	...	2017.23	...	...	...	...	...
102. Power Grid Corporation of India Limited	25791.00	...	...	25000.00	...	...	28487.53	...	...	15000.00	...	...
103. Satluj Jal Vidyut Nigam Limited	334.38	...	...	935.00	...	...	935.00	...	...	1550.00	...	...
104. Tehri Hydro Development Corporation Limited	706.82	32.00	...	1300.37	52.00	...	867.18	28.00	...	1457.55	49.00	...
Ministry of Railways	101985.47	43417.55	...	146500.00	53060.00	...	138857.52	53060.00	...	158658.00	64587.00	...
105. Indian Railway Finance Corporation	33382.14	...	...	54940.00	...	...	52297.52	...	...	55471.00	...	...
106. Indian Railways	46487.33	43417.55	...	91560.00	53060.00	...	59560.00	53060.00	...	75087.00	64587.00	...
107. Public Private Partnership	22116.00	...	...	...	...	...	27000.00	...	...	28100.00	...	...
Ministry of Road Transport and Highways	74424.00	23891.59	...	91663.13	...	...	99322.63	37322.63	...	111691.00	36691.00	...
108. National Highway Authority of India	74424.00	23891.59	...	91663.13	...	...	99320.63	37320.63	...	111691.00	36691.00	...
109. National Highways and Infrastructure Development Corporation Limited	...	...	...	...	...	...	2.00	2.00	...	...	...	...
Department of Rural Development	7329.43	...	...	...	...	...	14645.57	...	...	26170.00	...	...
110. National Bank of Agriculture and Rural Development	7329.43	...	...	...	...	...	14645.57	...	...	26170.00	...	...
Department of Scientific and Industrial Research	0.25	0.25	...	2.00	2.00	...	2.00	2.00	...	1.65	1.65	...
111. Central Electronics Limited	0.25	0.25	...	2.00	2.00	...	2.00	2.00	...	1.65	1.65	...
Ministry of Shipping	4387.31	125.00	...	5079.80	250.00	...	5548.12	125.00	...	5777.79	200.00	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
112. Chennai Port Trust	49.99	...	...	73.51	...	...	79.52	...	...	84.00	...	...
113. Cochin Port Trust	27.79	...	...	5.90	...	...	67.41	...	...	46.71	...	...
114. Cochin Shipyard Limited	157.10	...	...	495.00	...	...	495.00	...	...	660.00	...	...
115. Deendyal Port Trust Kandla	325.45	...	...	458.07	...	...	382.36	...	...	711.88	...	...
116. Dredging Corporation of India	15.41	...	...	19.62	...	...	19.62	...	...	20.00	...	...
117. Inland Waterway Authority of India	314.78	...	...	...	...	...	...	...	...	...	...	...
118. Jawaharlal Nehru Port Trust	1383.01	...	...	2065.35	...	...	2817.39	...	...	2127.88	...	...
119. Kamarajar Port Trust	403.95	...	...	250.00	...	...	200.00	...	...	300.00	...	...
120. Kolkata Port Trust	81.36	...	...	82.57	...	...	130.76	...	...	157.71	...	...
121. Mormugao Port Trust	52.23	...	...	241.19	...	...	30.47	...	...	29.18	...	...
122. Mumbai Port Trust	234.15	...	...	431.57	...	...	492.27	...	...	518.42	...	...
123. New Mangalore Port Trust	77.55	...	...	87.40	...	...	71.10	...	...	81.90	...	...
124. Pradip Port Trust	76.97	...	...	120.00	...	...	118.00	...	...	123.00	...	...
125. Sagarmala Development Company	125.00	125.00	...	250.00	250.00	...	125.00	125.00	...	200.00	200.00	...
126. Shipping Corporation of India	645.50	...	...	50.00	...	...	200.00	...	...	50.00	...	...
127. Visakapatnam Port Trust	277.00	...	...	108.00	...	...	133.51	...	...	131.12	...	...
128. VoChidambaranar Port Trust	140.07	...	...	341.62	...	...	185.71	...	...	535.99	...	...
Department of Space	3.40	3.40	...	...	...	...	...	...	...	...	...	...
129. Antrix Corporation Limited	3.40	3.40	...	...	...	...	...	...	...	...	...	...
Ministry of Steel	8946.60	...	...	11316.84	...	...	7892.71	...	...	9019.26	...	...
130. Ferro Scrap Nigam Limited	8.32	...	...	23.17	...	...	15.29	...	...	18.12	...	...
131. KIOCL Limited	3.36	...	...	1782.44	...	...	140.00	...	...	317.00	...	...
132. Manganese Ore India Limited	207.04	...	...	278.86	...	...	201.89	...	...	209.74	...	...
133. MECON Limited	2.69	...	...	5.00	...	...	5.00	...	...	5.00	...	...
134. MSTC Limited	15.24	...	...	49.37	...	...	47.60	...	...	44.40	...	...
135. NMDC Limited	1996.00	...	...	3778.00	...	...	1756.00	...	...	3010.00	...	...
136. Rashtriya Ispat Nigam Limited	1583.84	...	...	1400.00	...	...	1420.00	...	...	1400.00	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals2017-2018			Budget Estimates2018-2019			Revised Estimates2018-2019			Budget Estimates2019-2020		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
137. SAIL Refractory Company Limited	0.11	...	...	...	...	...	6.93	...	...	15.00	...	...
138. Steel Authority of India Limited	5130.00	...	...	4000.00	...	...	4300.00	...	...	4000.00	...	...
Ministry of Water Resources, River Development and Ganga Rejuvenation	3105.00	...	...	6000.00	...	...	8101.50	...	...	6741.96	...	...
139. NABARD	3105.00	...	...	6000.00	...	...	8101.50	...	...	6741.96	...	...
Grand Total	777790.76	165615.64	1488.75	654628.62	131051.36	15643.06	873912.72	212417.73	17100.36	748076.46	113580.77	17055.57

Railway Budget at a Glance**STATEMENT I****OVERVIEW OF RECEIPTS AND EXPENDITURE**

					(In ₹ crores)
Sr No	Items	Actuals 2017-2018	Budget 2018-2019	Revised 2018-2019	Budget 2019-2020
Receipts					
1	Gross Traffic receipts (1a to 1e)	178725.31	200840.00	196714.00	216675.00
a	Receipts from Passengers	48643.14	52000.00	52000.00	56000.00
b	Receipts from freight	117055.40	121950.00	129750.00	143000.00
c	Other coaching receipts	4314.43	6000.00	5000.00	6000.00
d	Sundry other earnings	8688.18	20790.00	9864.00	11575.00
e	Traffic Suspense	24.16	100.00	100.00	100.00
2	Miscellaneous receipts *	204.33	250.00	500.00	260.00
3	Total Revenue Receipts (1+2)	178929.64	201090.00	197214.00	216935.00
4	Capital receipts	...	...	...	...
5	Total Railway Receipts(3+4)	178929.64	201090.00	197214.00	216935.00
6	Capital Support from Budget of Govt. of India	43417.55	53060.00	53060.00	64587.00
7	Total Receipts +Budget Support (5+6)	222347.19	254150.00	250274.00	281522.00
8	Extra Budgetary Resources (EBR)	55498.15	81940.00	79297.52	83571.00
9	Total Receipts including EBR(7+8)	277845.34	336090.00	329571.52	365093.00
Expenditure					
10	Total Working Expenses (10a to 10c)	175834.22	186000.00	188800.00	205500.00
a	Ordinary Working Expenses	128496.51	138000.00	141000.00	155000.00
b	Appropriation to Pension Fund	45797.71	47500.00	47300.00	50000.00
c	Appropriation Depreciation Reserve Fund	1540.00	500.00	500.00	500.00
11	Miscellaneous Expenditure ##	1429.81	2100.00	2400.00	2400.00
12	Total Expenditure from Railway Revenues(10+11)	177264.03	188100.00	191200.00	207900.00
13	Expenditure from EBR and Budgetary Support (6+8)	98915.70	135000.00	132357.52	148158.00
14	Total expenditure including EBR (12+13)	276179.73	323100.00	323557.52	356058.00
15	Net Revenue(3-12)	1665.61	12990.00	6014.00	9035.00
16	Dividend payable	...	...	...	...
17	Excess/Shortfall(13-14)	1665.61	12990.00	6014.00	9035.00
18	Appropriation to the Development Fund	1505.61	1000.00	1000.00	1000.00
19	Appropriation to Capital Fund	...	6990.00	14.00	3035.00
20	Appropriation to Dept Service Fund	...	...	...	...
21	Appropriation to Rastriya Rail Sanraksha Kosh (RRSK)	...	5000.00	5000.00	5000.00
22	Appropriation to Railway Safety Fund	160.00	...	...	...
23	Operation Ratio	98.4%	92.8%	96.2%	95.0%

& Other coaching earnings are receipts from luggage,parcel,military trains,penalty on irregular travelling etc.

\$ Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by the Government, , advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

#Traffic Suspense is the recovery made from outstanding traffic dues.

*Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

##Miscellaneous expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect of miscellaneous organisations.

Railway Budget at a Glance

STATEMENT II

RAILWAY EXPENDITURE

					(In ₹ crores)
Sr No	Items	Actuals 2017-2018	Budget 2018-2019	Revised 2018-2019	Budget 2019-2020
Revenue expenditure					
1	General Superintendence and Services	7700.45	8223.11	8077.82	8912.27
2	Repairs and Maintenance				
a	Permanent Way and Works	13797.08	14618.87	14819.86	16184.30
b	Motive Power	6199.13	6744.89	6595.98	7042.85
c	Carriages and Wagons	14877.68	15824.73	15556.18	16878.12
d	Plants and Equipment	7543.83	8570.54	8205.33	9026.21
3	Operating expenses				
a	Rolling Stock and Equipment	12690.96	13677.96	13982.80	16032.99
b	Traffic	25189.48	27105.28	27459.35	30851.41
c	Fuel	28011.27	28269.82	30756.92	33054.41
4	Staff Welfare and Amenities	6302.84	7048.87	7325.12	7948.30
5	Miscellaneous Working Expenses	7240.25	7287.44	8111.88	8723.13
6	Provident Fund and Retirement Benefits (Pension)	47503.06	50609.50	50670.76	53935.01
7	Deduct Credits or recoveries	-48559.52	-49981.01	-50562.00	-53589.00
8	Ordinary Working Expenses (Net) from Revenue (1+2+3+4+5+6+7)	128496.51	138000.00	141000.00	155000.00
9	Appropriation to Depreciation Reserve Fund	1540.00	500.00	500.00	500.00
10	Appropriation to Pension Fund	45797.71	47500.00	47300.00	50000.00
11	Miscellaneous Expenditure *	1429.81	2100.00	2400.00	2400.00
12	Dividend Payment	...	...	...	...
13	Total Revenue expenditure (8+9+10+11+12)	177264.03	188100.00	191200.00	207900.00
Capital Expenditure(Budgetary Sources)					
14	New Lines (Construction)	7963.50	9755.00	8006.06	7255.00
15	Gauge Conversion	2554.60	2346.00	2000.88	2200.00
16	Doubling of lines	1290.24	651.00	590.00	700.00
17	Traffic Facilities-Yard Remodelling and Others	1178.49	1260.00	928.04	1210.03
18	Computerisation	154.65	540.00	227.97	510.00
19	Railway Research	21.35	50.00	18.76	90.10
20	Rolling Stock	1514.45	1586.91	3724.93	6114.82
21	Leased Assets-Payment of Capital Component	7979.82	9182.72	9112.92	10557.53
22	Road Safety Work :				
a	Level Crossing	536.81	700.00	742.71	700.00
b	Road Over/Under Bridges	3175.97	4300.00	4637.31	4100.00
23	Track Renewals	8884.16	11450.00	10111.68	10120.00
24	Bridge Works	453.90	740.00	510.31	745.00
25	Signalling and Telecommunication Works	1256.82	2025.00	1256.77	1750.00
26	Electrification Projects	-2.79	2.00	2.06	1.00
27	Other Electric Works Excluding TRD	166.37	220.00	199.00	315.00
28	Traction Distribution Works	353.15	550.00	360.00	600.00
29	Machinery and Plant	368.59	650.00	442.66	669.58
30	Workshops Including Production Units	1364.78	2543.00	1689.43	2550.00
31	Staff Quarters	251.03	353.00	275.00	385.00
32	Amenities for Staff	209.59	314.24	271.24	387.44

33 Amenities for Passengers	1286.80	1657.86	2410.70	3422.57
34 Investment in Government Commercial Undertakings/Public Undertakings	...	1824.00	1874.00	2500.00
35 Investment in non-Government Commercial Undertakings including JVs,SPVs	4887.98	9477.00	9377.00	15806.00
36 Other Specified Works	210.91	660.00	262.00	720.00
37 Training/HRD	62.09	118.00	90.00	125.00
38 Net Inventories	157.07	200.00	250.00	200.00
39 Transfer to Rashtriya Rail Sanraksha Kosh(RRSK)	...	20000.00	...	...
40 Gross Total Credits Excluding MTP Credits	1575.83	22144.73	1959.42	2044.55
41 Total {(14 to 38)-40}	44704.50	61011.00	57412.01	71689.52
42 Gross Total Credits Excluding MTP Credits	794.26	1651.00	1000.00	1600.00
43 New Lines(Construction)-Udhampur-Srinagar-Baramula	988.63	1900.00	1150.00	1800.00
44 MTP(excluding suspense) Credit or Recoveries	0.07	2.00	2.02	2.52
45 Total Capital Expenditure (Budgetary Sources) {(41 to 43)-44}	46487.32	64560.00	59559.99	75087.00
of which Expenditure from Budgetary Support @	43417.55	53060.00	53060.00	64587.00
46 Investment from EBR etc. #	55498.15	81940.00	79297.52	83571.00
47 Grand Total Capital Expenditure including EBR (45+46)	101985.47	146500.00	138857.51	158658.00
48 Sum Total of Revenue and Capital Expenditure including EBR (8+9+10+11+12+47)	279249.50	334600.00	330057.51	366558.00

*Miscellaneous expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect of miscellaneous organisations.

Railway Budget at a Glance

STATEMENT II

Expenditure On Safety Related Activities

Expenditure on Safety Related Activities					(In ₹ crores)
Sr No	Items	Actuals 2017-2018	Budget 2018-2019	Revised 2018-2019	Budget 2019-2020
Revenue Expenditure (Gross) on Safety :					
	Repairs & Maintenance of Permanent Ways & Works	13797	14619	14820	16184
	Repairs & Maintenance of Motive Powers	6199	6745	6596	7043
	Repairs & Maintenance of Carriage & Wagons	14878	15825	15556	16878
	Repairs & Maintenance of Plants & Equipment	7544	8751	8205	9026
	Operating Expenses- Traffic-Minor head 600-Safety	19	31	28	27
Total Revenue (Safety) :		42437	45971	45205	49158
Capital Expenditure (Gross) On Safety :					
Total Plan Outlay :					
Assets-Acquisition, Construction & Replacement :					
	Road Safety Works - Level Crossings	537	700	743	700
	Road Safety Works - ROBs/ RUBs (includes EBR)	3176	6300	6637	5100
	Track Renewals	8884	11450	10112	10120
	Bridge Works	454	740	510	745
	Signalling and Telecom Works	1257	2025	1257	1750
	Workshops (POH/IOH of Rolling Stock) (Includes EBR)	1388	2579	1751	2785
	Other planheads (under RRSK)	2751	3300	4394	4338
Total Capital (Safety) :		18447	27094	25404	25538
Total (Revenue+Capital) on Safety)		60884	73065	70609	74696

Railway Budget at a Glance

STATEMENT III

RAILWAY RECEIPTS

		(In ₹ crores)			
Sr No	Items	Actuals 2017-2018	Budget 2018-2019	Revised 2018-2019	Budget 2019-2020
Revenue Receipts					
1	Total Passengers earnings (sum of 1a to 1K)	48643.13	52000.00	52000.00	56000.00
	of which				
	Suburban	2803.79	2929.50	3081.61	3371.12
	Non-Suburban				
	a AC First Class	506.91	514.74	566.10	634.92
	b AC Sleeper Class	3674.67	4288.33	4114.08	4640.45
	c AC 3 Tier	9922.67	11438.39	11106.85	12542.90
	d Executive Class	153.63	150.36	171.48	192.10
	e AC Chair car	1647.02	2019.68	1842.50	2078.15
	f First Class (M E)	11.05	11.69	11.40	11.75
	g First class (Ordinary)	14.73	13.09	16.37	18.09
	h Sleeper Class (M E)	13821.44	15684.45	15476.29	17455.80
	i Sleeper Class (Ordinary)	144.89	197.04	162.30	183.17
	j Second Class (M E)	10349.32	9676.63	10016.47	9640.81
	k Second Class (Ordinary)	5593.01	5076.10	5434.55	5230.74
2	Total goods earnings (sum of 3 to 13)	117055.40	121950.00	129750.00	143000.00
3	of Which				
	Coal				
	a For steel Plants	4478.09	4216.55	5222.61	5628.72
	b For washeries	6.12	108.50	4.01	5.71
	c For thermal power houses	23654.78	24239.04	30068.14	33099.66
	d For other public users	23903.22	23255.99	28666.04	31528.19
4	Raw materials for steel plants except iron ore	2183.28	2203.50	2327.50	2567.32
5	Pig iron and Finished Steel				
	a From Steel plants	6112.29	6698.90	5974.97	6412.83
	b Form other points	2069.82	2142.62	2116.43	2471.44
6	Iron ore				
	a for export	690.10	917.57	218.78	217.58
	b for steel plants	4924.32	5564.28	5609.57	6244.70
	c for other users	3187.29	4271.58	3255.91	3836.25
7	Cement	9613.34	10163.34	9923.52	10885.19
8	Foodgrains	8402.81	9017.38	7580.13	8497.55
9	Fertilizers	5744.11	6228.73	5933.07	6515.76
10	P.O.L	5668.16	5972.99	5534.09	6066.68
11	Container service				
	a Domestic containers	1451.08	1771.50	1499.58	1695.49
	b EXIM containers	3741.23	4122.50	4652.81	5301.55
12	Other goods	7693.49	8435.03	8162.84	9025.38
13	Miscellaneous earnings (Goods)	3531.87	2620.00	3000.00	3000.00
14	Other Coaching earnings	4314.43	6000.00	5000.00	6000.00
15	Sundry other earnings	8688.18	20790.00	9864.00	11575.00
16	Total earnings (1+2+14+15)	178701.14	200740.00	196614.00	216575.00
17	Traffic Suspense #	24.16	100.00	100.00	100.00

Railway Budget at a Glance

STATEMENT III

RAILWAY RECEIPTS

Sr No	Items	(In ₹ crores)			
		Actuals 2017-2018	Budget 2018-2019	Revised 2018-2019	Budget 2019-2020
18	Gross Traffic Receipts (16+17)	178725.30	200840.00	196714.00	216675.00
19	Miscellaneous Receipts *	204.33	250.00	500.00	260.00
20	Total Railway Receipts (18+19)	178929.63	201090.00	197214.00	216935.00
	Capital Receipts				
21	Budgetary Support @	43417.55	53060.00	53060.00	64587.00
22	Extra Budgetary Resources (EBR)	55498.15	81940.00	79297.52	83571.00
	a EBR - IRFC Bonds	18807.84	28500.00	27528.96	29031.00
	b EBR (Institutional Finance)	14574.31	26440.00	24768.56	26440.00
	c EBR (Partnerships)	22116.00	27000.00	27000.00	28100.00
23	Total Capital Receipts (21)	43417.55	53060.00	53060.00	64587.00
24	Sum Total of Revenue and Capital Receipts (20+21)	222347.18	254150.00	250274.00	281522.00
25	Sum Total of Revenue and Capital Receipts including EBR (22+23+24)	277845.33	336090.00	329571.52	365093.00

&Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.
\$Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.
#Traffic Suspense is the recovery made from outstanding traffic dues.
*Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

Railway Budget at a Glance**STATEMENT IV****INVESTMENT : Part A FINANCIALS (BUDGET+ IEBR)**

Sr No	Items	(In ₹ crores)			
		Actuals 2017-2018	Budget 2018-2019	Revised 2018-2019	Budget 2019-2020
1	New Lines (Construction)	8195.20	11554.50	8385.39	7677.77
2	Gauge Conversion *	2880.11	3876.05	3486.56	3118.38
3	Doubling *	11240.33	17356.34	17254.19	17601.76
4	Traffic Facilities-Yard Remodeling Others	1224.84	1281.10	952.10	3043.86
5	Rolling Stock	20139.29	29882.29	30079.11	34514.82
6	Leased Assets-Payment of Capital Component	7979.82	9182.72	9112.92	10557.53
7	Road Safety Works-Road Over/Under Bridges	3175.77	4300.00	4637.28	4100.00
8	Track Renewals	7727.71	9567.62	8471.63	10120.00
9	Electrification Projects	3769.99	6297.00	7016.50	6960.26
10	Other Electrical Works excl. TRD	166.36	219.91	199.00	315.00
11	Workshops Including Production Units	1385.67	2578.49	1748.92	2585.00
12	Staff Quarters	250.68	352.98	274.79	385.00
13	Amenities for Staff	209.58	314.22	271.20	387.44
14	Passengers Amenities	1286.62	1657.86	2410.71	3422.57
15	Investment in Govt.Commercial Undertaking-Public Undertaking	0.00	1824.00	1874.00	2500.00
16	Investment in non-Govt.Undertaking including JVs/SPVs	4887.98	9477.00	9377.00	15806.00
17	Metropolitan Transport Projects	794.18	1648.80	997.98	1600.00
18	Others	4555.34	8129.12	5308.24	5862.61
19	EBR (Partnership)	22116.00	27000.00	27000.00	28100.00
20	TOTAL	101985.47	146500.00	138857.52	158658.00

Part B PHYSICAL TARGETS

		2017-2018		2018-2019		2019-2020
		Revised Target	Achieve- ment	Budget Target	Revised Target	Budget Target
1	Construction of new lines (Route Kms))	402	409	1000	1000	800
2	Gauge conversion (Route Kms)	574	454	1000	1000	800
3	Doubling of lines (Route Kms)	945	999	2100	2100	4000
4	a (i) Diesel Locomotives	290	296	122	122	...
4	a (ii) Electric Locomotives	352	377	573	573	725
4	b Coaches	4659	4494	5160	5836	4941
4	c wagons (vehicle units)	7120	6290	12000	11000	18000
5	Track renewals (Route Kms)	3600	4023	3900	4400	4000
6	Electrification projects (Route Kms)	4000	4087	6000	6000	7000

Part C : REVENUE EARNING TRAFFIC PERFORMANCE TARGETS

	2017-2018				2018-2019				2019-2020	
	Revised Target		Achievement		Budget Target		Revised Target		Budget Target	
Passenger traffic Plan	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)
Grand Total	8260.00	1135146.00	8285.77	1177700.00	8314.00	1156631.00	8354.00	1178268.00	8428.10	1178870.00
of which										
Suburban	4665.56	152139.00	4665.34	149465.00	4715.49	150164.00	4773.11	152930.00	4883.37	156463.00
Non-Suburban										
a AC First Class	2.69	1760.00	2.74	1835.00	2.69	1760.00	2.87	1900.00	3.03	1975.00
b AC Sleeper Class	31.37	27002.00	27.39	22946.00	31.38	27647.00	28.77	23831.00	30.54	24912.00
c AC 3 Tier	110.44	82531.00	93.54	76923.00	111.44	84504.00	98.30	79873.00	104.47	83596.00
d Executive Class	1.00	454.00	1.08	480.00	1.00	454.00	1.14	497.00	1.20	517.00
e AC Chairs car	34.01	13893.00	29.28	11632.00	34.80	14338.00	30.76	12071.00	32.65	12618.00
f First Class (M E)	0.32	79.00	0.31	70.00	0.29	69.00	0.30	67.00	0.29	64.00
g First Class (Ordinary)	4.06	334.00	4.24	362.00	4.06	334.00	4.44	373.00	4.62	382.00
h Sleeper Class (M E)	405.10	320445.00	340.52	294203.00	406.13	325104.00	354.53	305592.00	376.32	319443.00
i Sleeper Class (Ordinary)	15.16	4695.00	12.58	3582.00	15.16	4695.00	13.21	3722.00	14.03	3893.00
j Second Class (M E)	960.75	308642.00	1036.90	347678.00	961.66	316018.00	1016.16	336496.00	993.15	323876.00
K Second Class (Ordinary)	2029.54	223172.00	2071.85	268524.00	2029.90	231544.00	2030.41	260916.00	1984.43	251131.00
Goods traffic Plan	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Millions Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Millions Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Millions Tonnes)	Passengers (Kilometers Millions)	Originating Tonnage (Millions Tonnes)	Passengers (Kilometers Millions)
Grand Total	1165.00	652240.00	1159.55	692916.00	1216.00	683161.00	1216.00	690704.00	1266.00	714039.00
of which										
Coal										
a For steel Plants	54.35	20381.00	56.27	22248.00	56.00	20832.00	59.00	23305.00	60.50	23474.00
b For washeries	0.41	8.00	0.29	6.00	1.00	100.00	0.14	3.00	0.20	4.00

c For thermal power houses	251.46	119444.00	243.92	123769.00	268.00	128372.00	251.11	124048.00	260.00	127660.00
d For other public users	239.30	113428.00	254.72	130662.00	240.00	114000.00	279.75	139036.00	289.30	142914.00
1 raw materials for steel plants except iron	21.71	12092.00	23.77	14102.00	23.00	12811.00	25.00	14250.00	26.00	14690.00
2 Pig iron and Finished steel										
a From Steel plants	40.85	35294.00	35.47	34974.00	41.50	35939.00	32.19	32608.00	34.00	32708.00
b From other points	15.99	11002.00	18.89	13346.00	17.50	11970.00	21.99	12535.00	24.00	13680.00
3 Iron ore										
a for export	10.19	4259.00	8.19	3594.00	11.00	4565.00	3.18	1049.00	3.00	975.00
b for steel plants	86.80	24652.00	86.60	24004.00	89.00	25098.00	93.05	26240.00	97.50	27300.00
c for other users	57.03	19048.00	45.01	16209.00	60.00	20100.00	43.88	15797.00	49.00	17395.00
4 Cement	113.34	59504.00	112.96	63954.00	118.00	61596.00	120.50	63624.00	124.00	65224.00
5 Foodgrains	45.64	61386.00	43.79	61750.00	50.00	66250.00	41.25	57956.00	44.00	60720.00
6 Fertilizers	47.11	39572.00	48.53	42035.00	50.00	41900.00	50.48	41646.00	52.00	42744.00
7 P.O.L	42.98	27378.00	43.11	29519.00	45.00	28575.00	42.88	27486.00	44.00	28160.00
8 Container service										
a Domestic containers	11.49	15397.00	11.12	14110.00	12.50	16688.00	11.83	14610.00	12.50	15438.00
b EXIM containers	41.45	33616.00	42.82	30184.00	43.50	35235.00	49.77	38821.00	53.00	41340.00
9 Others goods	84.90	55779.00	84.09	68450.00	90.00	59130.00	90.00	57690.00	93.00	59613.00

* During 2018-19 upto 30th November 2018, a total of 1389.57 km of New Lines, Gauge Conversion & Doubling have been commissioned for passenger/freight services. Significant sections are given below:

New Lines :

1. Bogibeel Bridge and North & South bank (48.6 km) - Northeast Frontier Railway
2. Maharajganj - Mashrak (36 km) - North Eastern Railway
3. Kanwar - Maheshmunda (25.3 km) - East Central Railway
4. Belapur - Kharkopar (25 km) - Central Railway
5. Balumat - Shivpur (25 km) - East Central Railway
6. Amb Andaura - Daulatpur (16 km) - Northrn Railway
7. Bolangir - Bhainsapalli (15.7 km) - East Coast Railway
8. Teteliya - Kamlazari (10 km) - Northeast Frontier Railway

Gauge Conversion:

1. Aishbag - Sitapur (86.3 km) - North Eastern Railway
2. Gonda - Baharaich (60 km) - North Eastern Railway
3. Raxul - Sikta - Narkatiaganj (42 km) - East Central Railway
4. Palsana - Ringus (23 km) - North Western Railway

Doubling

1. Ateli - Phulera (380 km) - North Western Railway / Dedicated Freight Corridor
2. Karadi - Arsikere (36.4 km) - South Western Railway

3. Nandurbar - Dondaicha (34 km) - Western Railway
4. Arand - Komakhan (33.14 km) - East Coast Railway
5. Kirodimalnagar - Raigarh & Raigarh - Jamga (27 km) - South East Central Railway
6. Suriawan - Janghai (25.7 km) - Northern Railway
7. Marwar - Bhimwalia (24 km) - North Western Railway
8. Jhansi - Parichha Thermal (23.64 km) - North Central Railway
9. Khaderpet - Gulapalyam (23.63 km) - South Central Railway
10. Surbari - Kataria - Samakhiyali (23.45 km) - Western Railway
11. Bangargram - Mangaliyawas (21 km) - North Western Railway
12. Hijli - Narayangarh (20 km) - South Eastern Railway
13. Jhinkpani - Kendoposi (18 km) - South Eastern Railway
14. Goelkera - Posoita (15.9 km) - South Eastern Railway
15. Limbagaon - Nanded (15.79 km) - South Central Railway
16. Bamur - Rairakhol (15.65 km) - East Coast Railway
17. Vakav - Madha & Madha - Wadsinge (14.88 km) - Central Railway
18. Manigram - Jangipur (14.8 km) - Eastern Railway
19. Jagdalpur - Ambagura (14.3 km) - East Coast Railway
20. Barpali - Dungaripalai (14.27 km) - East Coast Railway

Part 6: Railway Budget at a Glance

Statement V

Reserve Funds						
Year	Sl. No.	Name of the Fund	Sources of transfer and Schemes financed	Opening Balance	Amount Transferred/utilised	Closing Balance
RE 2018-2019	A	Reserve fund 1 (Depreciation Reserve Fund)				
		Opening Balance		712.10		
		Transfer to the Fund				
			a Revenue		500.00	
			b Capital		200.00	
		Utilization from the fund				
			Capital Expenditure on renewal and replacement of railways assets		500.00	
		Interest accrued during the year			46.70	
		Estimated closing Balance				958.80
		Utility of the Fund: to meet capital expenditure on replacement and renewal of railway assets, including the improvement element				
BE 2019-2020		Estimated opening Balance		958.80		
		Transfer to the Fund				
			a Revenue		500.00	
			b Capital		200.00	
		Utilization from the Fund				
			Capital Expenditure on renewal and replacement of railways assets		1000.00	
		Interest accrued during the year			46.51	
		Estimated closing Balance				705.31
		Utility of the Fund: to meet capital expenditure on replacement and renewal of railway assets, including the improvement element				

RE 2018-2019	B	Reserve fund 2 (Pension Fund)		
		Opening Balance		1973.70
		Transfer to the Fund		
		a Revenue		47400.00
		b Capital		500.00
		Utilization from the Fund		
		Pension expenditure		48000.00
		Interest accrued during the year		110.61
		Estimated closing Balance		1984.31
		Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension		
BE 2019-2020		Estimated opening Balance		1984.31
		Transfer to the Fund		
		a Revenue		50100.00
		b Capital		500.00
		Utilization from the Fund		
		Pension expenditure		51000.00
		Interest accrued during the year		102.60
		Estimated closing Balance		1686.91
		Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension		
RE 2018-2019	C	Reserve fund 3 (Development Fund)		
		Opening Balance		583.09
		Transfer to the Fund		
		Revenue		1000.00
		Utilization from the Fund		
		Capital expenditure on passangers and railway users amenties ,labour welfare works, unremunerative operating improvements and safety works		1000.00
		Interest accrued during the year		33.53

RE 2018-2019	Estimated closing Balance			616.62
	Utility of the Fund: to meet the capital expenditure on passangers and railway users amenties,labour welfare work, unremunerartive operating improvements and safety works.			
	Estimated opening Balance		616.62	
	Transfer to the Fund			
BE 2019-2020		Revenue		1000.00
	Utilization from the Fund			
		Capital expenditure on passangers and railway users amenties ,labour welfare works, unremunerative operating improvements and safety works		1500.00
	Interest accrued during the year			21.08
	Estimated closing Balance			137.70
	Utility of the Fund: to meet the capital expenditure on passangers and railway users amenties,labour welfare work, unremunerartive operating improvements and safety works.			
D	Reserve fund 4 (Capital Fund)			
RE 2018-2019	Opening Balance		359.86	
	Transfer to the Fund			
		a Revenue		14.00
	Utilization from the Fund			
		Repayment of capital component of lease charges on market borrowings from IRFC		
	Interest accrued during the year			21.09
	Estimated closing Balance			394.95
	Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature			
BE 2019-2020	Estimated opening Balance		394.95	
	Transfer to the Fund			
		Revenue		3035.00

BE 2019-2020	Utilization from the Fund			
		Repayment of capital component of lease charges on market borrowings from IRFC	3000.00	
	Interest accrued during the year		23.71	
	Estimated closing Balance			453.66
	Utility of the Fund: to meet debt servi8cing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature			
RE 2018-2019	E	Reserve fund 5 (Debt Service Fund)		
	Opening Balance		193.02	
	Transfer to the Fund			
		Revenue		
	Utilization from the Fund			
		Payment of arrears of pay pursuant to 7th CPC recommendations etc.		
	Interest accrued during the year		11.10	
	Estimated closing Balance			204.12
	Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrers of pay commission recommendations.			
	Estimated opening Balance		204.12	
BE 2019-2020	Transfer to the Fund			
		Revenue		
	Utilization from the Fund			
		Payment of arrears of pay pursuant to 7th CPC recommendations etc.		
	Interest accrued during the year		11.74	
	Estimated closing Balance			215.86
	Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrers of pay commission recommendations.			

RE 2018-2019	F	Reserve fund 6 (Railway Safety Fund)		
		Opening Balance	146.83	
		Transfer to the Fund		
		Contribution from Central Road and Infrastructure Fund		13000.00
		Utilization from the Fund		
		a Capital expenditure on construction of New Lines		3000.00
		b Tranfer to Rashtriya Rail Sanraksha Kosh (RRSK) for capital expenditure on safety related railway works including renewal and replacement of railway assets		10000.00
		Estimated closing Balance		146.83
		Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of sfety works at un-manned rail-road crossings,New Lines,Gauge Conversion and Electrification.		
		Estimated opening Balance	146.83	
BE 2019-2020		Transfer to the Fund		
		Contribution from Central Road and Infrastructure Fund		14000.00
		Utilization from the Fund		
		a Capital expenditure on construction of New Lines		4000.00
		b Tranfer to Rashtriya Rail Sanraksha Kosh (RRSK) for capital expenditure on safety related railway works including renewal and replacement of railway assets		10000.00
		Estimated closing Balance		146.83
		Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of sfety works at un-manned rail-road crossings,New Lines,Gauge Conversion and Electrification.		
RE 2018-2019	G	Reserve fund 7 (Rastriya Rail Sanraksha Kosh-RRSK)		
		Opening Balance	9.26	
		Transfer to the Fund		
		a Budgetary Support (transfer from National Investment Fund)		5000.00

RE 2018-2019		b Revenue	5000.00	
		c Transfer from Railway Safety Fund	10000.00	
	Utilization from the Fund			
		Capital expenditure on safety related railway works including renewal and replacement of railway assets.	20000.00	
	Estimated closing Balance			9.26
	Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets.			
BE 2019-2020	Estimated opening Balance			9.26
	Transfer to the Fund			
		a Budgetary Support (transfer from National Investment Fund)	5000.00	
		b Revenue	5000.00	
		c Transfer from Railway Safety Fund	10000.00	
	Utilization from the Fund			
		Capital expenditure on safety related railway works including renewal and replacement of railway assets.	20000.00	
	Estimated closing Balance			9.26
	Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets.			