INTRODUCTORY NOTE

This document has two parts, namely, Part A-Revenue Receipts and Part B - Capital Receipts. Part A explains the estimates of Revenue receipts which are grouped under two categories, namely (a) Tax revenue, and (b) Non-tax revenue. Part B deals with Capital Receipts which include market loans, external loan, small savings, Government provident funds, accretions to various deposit accounts, depreciation and reserve funds of departments like Railways.

Annexes:


Annex 5 and 6 show the trends in receipts and expenditure respectively, while an analysis of tax and non-tax receipts is included in the Annex 7. Analysis of expenditure is included in the document Expenditure Budget, Volume 1. Annex 8 brings out the estimates of receipts and disbursements relating to "National Small Savings Fund". In Annex 9, the estimates of receipts shown in the Annual Financial Statement and the Receipts Budget have been reconciled. Annex 10 and 11 show the arrears of tax revenue and Non-Tax Revenue, respectively. Annex 12 is the statement of Revenue Foregone under the Central Tax System during 2007-08 and 2008-09.