

MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION**DEMAND NO.55****Ministry of Housing and Urban Poverty Alleviation**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	421.67	4.39	426.06	410.00	4.54	414.54	500.00	4.14	504.14	
Capital	...	5.61	5.61	...	5.33	5.33	...	5.61	5.61	
Total	421.67	10.00	431.67	410.00	9.87	419.87	500.00	9.75	509.75	
1. Secretariat - General Services	2052	1.00	1.96	2.96	1.00	2.11	3.11	1.00	2.25	3.25
Water Supply and Sanitation										
2. Low Cost Sanitation Programme	2215	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
Housing										
3. National Buildings Organization	2216	2.00	1.00	3.00	2.00	1.00	3.00	7.60	1.25	8.85
4. Other Housing Schemes	2216	4.66	1.43	6.09	4.66	1.43	6.09	7.40	0.64	8.04
5. Building Centre Schemes	2216	...	...	...	...	...	...	1.00	...	1.00
6. Interest Subsidy Schemes for Housing for Urban Poor (ISSHU)	2216	...	...	...	...	...	...	30.00	...	30.00
7. Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)	2217	...	...	...	14.00	...	14.00	14.00	...	14.00
8. UNDP Assistance for National Strategy for Urban Poor	2216	9.00	...	9.00	9.00	...	9.00	5.00	...	5.00
9. Swarna Jayanti Shahari Rojgar Yojana	2052	0.90	...	0.90	0.90	...	0.90	1.00	...	1.00
	3475	6.29	...	6.29	6.29	...	6.29	8.00	...	8.00
	3601	240.90	...	240.90	240.90	...	240.90	334.00	...	334.00
	3602	1.91	...	1.91	1.91	...	1.91	1.00	...	1.00
	Total	250.00	...	250.00	250.00	...	250.00	344.00	...	344.00
10. Valmiki Ambedkar Awas Yojana (VAMBAY)	2216	75.01	...	75.01	49.34	...	49.34	...	...	...
11. Hindustan Prefab Limited	6216	...	5.61	5.61	...	5.33	5.33	...	5.61	5.61
12. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
Grand Total		421.67	10.00	431.67	410.00	9.87	419.87	500.00	9.75	509.75
B. Investment in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Housing & Urban Development Corporation	22216	...	6757.76	6757.76	...	4578.55	4578.55	...	6388.55	6388.55
C. Plan Outlay:-										
1. Secretariat - General Services	32052	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
2. Water Supply and Sanitation	22215	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
3. Housing	22216	90.67	6757.76	6848.43	65.00	4578.55	4643.55	51.00	6388.55	6439.55
4. Urban Development	22217	250.00	...	250.00	264.00	...	264.00	358.00	...	358.00
5. North Eastern Areas	22552	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
Total		421.67	6757.76	7179.43	410.00	4578.55	4988.55	500.00	6388.55	6888.55

1. The provision is for expenditure on Secretariat of the Ministry of Housing and Urban Poverty Alleviation.

2. Government of India provides assistance to the States and Union Territories for implementation of sanitation programmes through a Centrally Sponsored Scheme called Low Cost Sanitation Programme for Liberation of Scavengers.

3. The provision is for National Buildings Organisation which is engaged in establishing an efficient Management Information System and data bank on housing etc.

4. The provision includes contribution to Central Government Employees Welfare Housing Organisation, assistance to Building Materials and Technology Promotion

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Council, contribution to NCHF, annual membership fee to the Commonwealth Local Government Forum and for organising an Inter-ministerial Conference of Asia-Pacific Region dealing with UN-HABITAT.

5. The provision is for establishment of Building Centres in different cities.

6. The scheme is for providing interest subsidy on loans etc. to urban poor for acquiring shelter.

7. The provision is for meeting the administrative expenditure for preparation of City Development Plans (CDPs),

Detailed Project Reports (DPRs) etc. for the Jawahar Lal Nehru National Urban Renewal Mission (JNNURM).

8. The provision is for UNDP assisted programme "National Strategy for Urban Poor" .

9. This provision is for the scheme of Swarna Jayanti Shahari Rozgar Yojana (SJSRY) aimed at providing gainful employment to the urban unemployed or underemployed poor.

11. This provision is for loan assistance to Hindustan Prefab Ltd.

12. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.