

Budget Expenditure

(Budget in Rupees) (In crore of Rupees)

	2006-2007 [₹] + Expenditure Budget Estimates	2006-2007 [₹] + Expenditure Revised Estimates	2007-2008 [₹] + Expenditure Budget Estimates
1. + Expenditure - Expenditure Budget	1. NON-PLAN EXPENDITURE		
BE. [₹] Budget	A. Revenue Expenditure		
1. Interest Payments	139823	146192	158995
2. Defence	51542	51542	54078
3. Subsidies	46213	53463	54330
4. Grants to State and U.T. Governments	35361	36152	38403
5. Pensions	21312	22225	23488
6. Police	13682	13911	13939
7. Assistance to States from National Calamity Contingency Fund	1500	2000	1800
8. Economic Services (Agriculture, Industry, Power, Transport, Communications, Science & Technology, etc.)	12862	13864	15701
9. Other General Services (Organs of State, tax collection, external affairs, etc.)	10270	10443	10520
10. Social Services (Education, Health, Broadcasting, etc.)	8546	9494	9321
11. Postal Deficit	1342	1272	1395
12. Expenditure of Union Territories without Legislature	2101	2244	2031
13. Amount met from National Calamity Contingency Fund	-1500	-2000	-1800
14. Grants to Foreign Governments	1376	1381	1345
BE [₹] + Expenditure - Expenditure Budget	344430	362183	383546
J. [₹] Budget	B. Capital Expenditure		
1. Defence	37458	34458	41922
2. Other Non-Plan Capital Outlay	7853	10806	49314
3. Loans to Public Enterprises	1480	1520	767
4. Loans to State and U.T. Governments	100	102	95
5. Loans to Foreign Governments	158	126	102
6. Others	-216	-288	-325
J [₹] + Expenditure - Expenditure Budget	46833	46724	91875
VE [₹] + Expenditure - Expenditure Budget	391263	408907	475421

