

Receipts

(In crore of Rupees)

		2006-2007 Budget Estimates	2006-2007 Revised Estimates	2007-2008 Budget Estimates
REVENUE RECEIPTS	1. Tax Revenue			
Gross Tax Revenue	Gross Tax Revenue	442153	467848	548122
Union Excise duties	Union Excise duties	119000	117266	130220
Customs	Customs	77066	81800	98770
Corporation tax	Corporation tax	133010	146497	168401
Income tax	Income tax	77409	82510	98774
Service tax	Service tax	34500	38169	50200
Taxes of the Union Territories	Taxes of the Union Territories	903	1341	1442
Other taxes and duties	Other taxes and duties	265	265	315
Less - NCCD transferred to the National Calamity Contingency Fund	Less - NCCD transferred to the National Calamity Contingency Fund	1500	1500	1800
Less States' Share	Less States' Share	113448	120377	142450
Net Tax Revenue	Net Tax Revenue	327205	345971	403872
2. Non-Tax Revenue	2. Non-Tax Revenue			
Interest receipts	Interest receipts	19263	20131	19308
Dividend and profits	Dividend and profits	27500	30438	33925
External grants	External grants	2616	2469	2135
Other non-tax revenue	Other non-tax revenue	26071	23598	26471
Receipts of Union Territories	Receipts of Union Territories	810	724	711
Total Non-Tax Revenue	Total Non-Tax Revenue	76260	77360	82550
Total Revenue Receipts	Total Revenue Receipts	403465	423331	486422

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(In crore of Rupees)

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3. CAPITAL RECEIPTS*			
A. Non-debt Receipts			
1. Recoveries of loans & advances@	8000	5450	1500
2. Miscellaneous capital receipts	3840	528	41651
<i>Total</i>	<i>11840</i>	<i>5978</i>	<i>43151</i>
B. Debt Receipts to finance Fiscal Deficit			
3. Market Loans	113778	107453	109579
4. Short term borrowings	-110	3047	1748
5. External Assistance (Net)	8324	7892	9111
6. Securities issued against Small Savings	3010	3010	10510
7. State Provident Funds (Net)	6000	5000	5000
8. Other Receipts (Net)	17684	15000	15000
9. Draw-down of Cash Balance	...	10926	...
<i>Total</i>	<i>148686</i>	<i>152328</i>	<i>150948</i>
Total Capital Receipts (A+B)	160526	158306	194099
TOTAL RECEIPTS	563991	581637	680521
Receipts under MSS (Net)	46000	40938	10000
@ excludes recoveries of short-term loans and advances from States and loans to Government servants, etc.	1530	1530	1530

* Receipts are net of repayments.