

DEMAND NO. 94

ANDAMAN AND NICOBAR ISLANDS

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of ANDAMAN AND NICOBAR ISLANDS

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Charged:	Revenue	Capital	Total	(In crores of Rupees)
0.01	0.01	...	0.01	
Voted:	1301.01	754.84	2055.85	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS.

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Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
A. Ministry of Home Affairs									
Revenue Section									
Secretariat-General Services	2052	...	5.67	5.67	...	5.67	...	5.78	5.78
Secretariat Economic Services	3451	1.67	...	1.67	1.73	...	1.73	...	1.73
Administrator of Union Territories	2012	...	0.96	0.96	...	1.12	...	0.90	0.90
Administration of Justice	2014	1.04	1.17	2.21	1.13	1.22	2.35	1.20	1.21
Charged	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Voted	1.04	1.16	2.20	1.13	1.21	2.34	1.20	1.20	2.40
Stamps & Registration	2030	...	0.03	0.03	...	0.03	...	0.03	0.03
District Administration	2053	...	3.68	3.68	...	3.88	...	3.94	3.94
Treasury & Accounts Administration	2054	0.46	1.25	1.71	0.45	1.36	1.81	0.47	1.48
Police	2055	2.66	43.32	45.98	2.55	42.67	45.22	5.80	44.62
Jails	2056	1.07	1.20	2.27	1.08	1.07	2.15	1.12	1.15
Other Administrative Services	2070	3.72	7.01	10.73	3.80	6.22	10.02	5.39	6.54
Welfare of SC/ST and other Backward Classes	2225	4.12	0.33	4.45	3.64	0.33	3.97	3.68	0.35
Social Security & Welfare	2235	0.01	0.03	0.04	0.01	0.03	0.04	...	0.03
Relief on account of Natural Calamities	2245	2.10	574.38	576.48	7.06	532.00	539.06	6.33	235.00
Census, Survey & Statistics	3454	0.22	0.19	0.41	0.23	0.25	0.48	0.25	0.25
Total Revenue Section	17.07	639.22	656.29	656.29	21.68	595.85	617.53	25.97	301.28
Charged	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Voted	17.07	639.21	656.28	656.28	21.68	595.84	617.52	25.97	301.27
CAPITAL SECTION									
Loans for Relief on account of Natural Calamities	6245	...	0.01	0.01	...	0.01	0.01	...	0.01
Total Capital Section	...	0.01	0.01	0.01	...	0.01	0.01	...	0.01
Total Ministry Of Home Affairs	17.07	639.23	656.30	656.30	21.68	595.86	617.54	25.97	301.29
Charged	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Voted	17.07	639.22	656.29	656.29	21.68	595.85	617.53	25.97	301.28
B.-Ministry of Agriculture									
Revenue Section									
Crop Husbandry	2401	2.95	6.84	9.79	2.54	6.64	9.18	3.47	7.00
Soil & Water Conservation	2402	2.24	1.85	4.09	1.70	1.88	3.58	2.50	1.97
Animal Husbandry	2403	3.20	6.10	9.30	4.03	6.01	10.04	13.02	6.28
Fisheries	2405	3.98	1.28	5.26	2.37	1.33	3.70	22.80	1.43
Cooperation	2425	1.44	1.46	2.90	3.05	1.40	4.45	1.73	1.46
Other Agricultural Programmes	2435	0.80	0.56	1.36	1.12	0.57	1.69	0.85	0.60
Total-Revenue Section	14.61	18.09	32.70	32.70	14.81	17.83	32.64	44.37	18.74
CAPITAL SECTION									
Capital Outlay on Crop Husbandry	4401	...	1.26	1.26	...	1.26	1.26	...	1.26
Capital Outlay on Cooperation	4425	0.12	...	0.12	0.09	...	0.09	0.17	...
Loans for soil Conservation	6402	0.02	...	0.02	0.01	...	0.01	0.03	...
Loans for Cooperation	6425	0.49	...	0.49	0.92	...	0.92	0.85	...
Total Capital Section	0.63	1.26	1.89	1.89	1.02	1.26	2.28	1.05	1.26
Total-Ministry of Agriculture	15.24	19.35	34.59	34.59	15.83	19.09	34.92	45.42	20.00
C. Ministry of Rural Development									
REVENUE SECTION									
Land Revenue	2029	...	2.10	2.10	...	2.17	2.17	...	2.34
Water Supply and Sanitation	2215	9.65	10.38	20.03	3.35	10.38	13.73	5.00	10.38
Housing	2216	1.50	...	1.50	...	...	...	...	...
Land Reforms	2506	1.26	...	1.26	1.00	...	1.00	1.00	...

(In crores of Rupees)

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Other Rural Development Programmes	2515	29.57	1.14	30.71	32.14	1.02	33.16	34.61	1.11	35.72
Total Revenue Section	41.98	13.62	55.60	36.49	13.57	50.06	40.61	13.83	54.44	
CAPITAL SECTION										
Capital Outlay On Water Supply and Sanitation	4215	8.26	...	8.26	7.71	...	7.71	24.05	...	24.05
Total Capital Section	8.26	...	8.26	7.71	...	7.71	24.05	...	24.05	
Total Ministry Of Rural Development	50.24	13.62	63.86	44.20	13.57	57.77	64.66	13.83	78.49	
D. Ministry of Power										
REVENUE SECTION										
Power	2801	12.10	124.16	136.26	13.00	124.16	137.16	14.10	125.18	139.28
Total Revenue Section	12.10	124.16	136.26	13.00	124.16	137.16	14.10	125.18	139.28	
CAPITAL SECTION										
Capital Outlay on Power Projects	4801	9.30	2.00	11.30	6.59	2.00	8.59	59.30	2.00	61.30
Total Capital Section	9.30	2.00	11.30	6.59	2.00	8.59	59.30	2.00	61.30	
Total Ministry of Power	21.40	126.16	147.56	19.59	126.16	145.75	73.40	127.18	200.58	
E.-Ministry of Non-conventional Energy Sources										
REVENUE SECTION										
Special Programmes for Rural Development	2501	0.27	...	0.27	0.28	...	0.28	0.32	...	0.32
Non-Conventional Sources of Energy	2810	1.98	...	1.98	1.76	...	1.76	1.76	...	1.76
Total Revenue Section	2.25	...	2.25	2.04	...	2.04	2.08	...	2.08	
Total Ministry of Non-Conventional Energy Sources	2.25	...	2.25	2.04	...	2.04	2.08	...	2.08	
F.-Ministry Of Environment and Forests										
REVENUE SECTION										
Forestry and Wild Life	2406	8.47	42.06	50.53	7.09	41.56	48.65	8.50	42.45	50.95
Total Revenue Section	8.47	42.06	50.53	7.09	41.56	48.65	8.50	42.45	50.95	
CAPITAL SECTION										
Capital Outlay on Forestry and Wild Life	4406	4.51	0.37	4.88	3.51	0.08	3.59	5.50	0.08	5.58
Total Capital Section	4.51	0.37	4.88	3.51	0.08	3.59	5.50	0.08	5.58	
Total Ministry of Environment and Forests	12.98	42.43	55.41	10.60	41.64	52.24	14.00	42.53	56.53	
G.-Ministry of Food Processing Industries										
REVENUE SECTION										
Food Storage and Warehousing	2408	...	18.80	18.80	...	24.02	24.02	...	24.45	24.45
Total Revenue Section	...	18.80	18.80	...	24.02	24.02	...	24.45	24.45	
Total Ministry of Food Processing Industries	...	18.80	18.80	...	24.02	24.02	...	24.45	24.45	
H.-Ministry of Consumer Affairs, Food and Public Distribution										
REVENUE SECTION										
Civil Supplies	3456	1.44	2.10	3.54	1.61	1.77	3.38	1.53	2.17	3.70
Other General Economic Services	3475	0.11	0.06	0.17	0.11	0.06	0.17	0.12	0.06	0.18
Total Revenue Section	1.55	2.16	3.71	1.72	1.83	3.55	1.65	2.23	3.88	
Total Ministry of Consumer Affairs, Food and Public Distribution	1.55	2.16	3.71	1.72	1.83	3.55	1.65	2.23	3.88	
I Ministry of of Health and Family Welfare										
REVENUE SECTION										
Medical and Public Health	2210	17.90	26.27	44.17	21.74	28.44	50.18	22.00	29.42	51.42
Total Revenue Section	17.90	26.27	44.17	21.74	28.44	50.18	22.00	29.42	51.42	
Total Ministry of Health and Family Welfare	17.90	26.27	44.17	21.74	28.44	50.18	22.00	29.42	51.42	
J Department of Elementary Education and Literacy										
REVENUE SECTION										
General Education	2202	15.29	41.62	56.91	15.52	39.22	54.74	15.00	42.85	57.85
Total Revenue Section	15.29	41.62	56.91	15.52	39.22	54.74	15.00	42.85	57.85	
Total:- Department of Elementary Education and Literacy	15.29	41.62	56.91	15.52	39.22	54.74	15.00	42.85	57.85	

(₹/₹) (In crores of Rupees)

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
J. Department of Secondary Education and Higher Education										
Secondary Education	2202	16.94	35.65	52.59	15.16	35.47	50.63	16.34	37.09	53.43
Technical Education	2203	5.45	1.23	6.68	5.45	1.09	6.54	5.20	1.22	6.42
Total Revenue Section		22.39	36.88	59.27	20.61	36.56	57.17	21.54	38.31	59.85
CAPITAL SECTION										
Capital Outlay on Education, Sports, Art and Culture	4202	4.00	...	4.00	3.50	...	3.50	3.50	...	3.50
Total Capital Section		4.00	...	4.00	3.50	...	3.50	3.50	...	3.50
Total Department of Secondary Education and Higher Education		26.39	36.88	63.27	24.11	36.56	60.67	25.04	38.31	63.35
L Department of Women and Child Development										
REVENUE SECTION										
Social Security and Welfare	2235	1.23	0.53	1.76	2.11	0.37	2.48	1.74	0.38	2.12
Nutrition	2236	3.40	0.08	3.48	3.40	0.08	3.48	3.80	0.08	3.88
Total Revenue Section		4.63	0.61	5.24	5.51	0.45	5.96	5.54	0.46	6.00
Total Department of Women and Child Development		4.63	0.61	5.24	5.51	0.45	5.96	5.54	0.46	6.00
M Ministry of Youth Affairs and Sports										
REVENUE SECTION										
Sports and Youth Services	2204	1.02	1.00	2.02	1.64	0.99	2.63	1.57	1.05	2.62
Total Revenue Section		1.02	1.00	2.02	1.64	0.99	2.63	1.57	1.05	2.62
Total Ministry of Youth Affairs and Sports		1.02	1.00	2.02	1.64	0.99	2.63	1.57	1.05	2.62
N. Ministry of Small Scale Industries										
REVENUE SECTION										
Village and Small Industries	2851	2.25	1.87	4.12	2.07	1.88	3.95	2.11	1.98	4.09
Other Outlays on Industries and Minerals	2885	1.35	...	1.35	2.50	...	2.50	2.40	...	2.40
Total Revenue Section		3.60	1.87	5.47	4.57	1.88	6.45	4.51	1.98	6.49
CAPITAL SECTION										
Loans for Village and Small Industries	6851	0.55	...	0.55	0.95	...	0.95	0.45	...	0.45
Total-Capital Section		0.55	...	0.55	0.95	...	0.95	0.45	...	0.45
Total Ministry of Small Scale Industries		4.15	1.87	6.02	5.52	1.88	7.40	4.96	1.98	6.94
O. Ministry of Information and Broadcasting										
REVENUE SECTION										
Information and Publicity	2220	0.69	0.76	1.45	3.15	0.74	3.89	3.18	0.77	3.95
Total Revenue Section		0.69	0.76	1.45	3.15	0.74	3.89	3.18	0.77	3.95
Total Ministry of Information and Broadcasting		0.69	0.76	1.45	3.15	0.74	3.89	3.18	0.77	3.95
P. Ministry of Labour and Employment										
REVENUE SECTION										
Labour and Employment	2230	0.97	1.37	2.34	1.00	1.31	2.31	0.98	1.53	2.51
Total Revenue Section		0.97	1.37	2.34	1.00	1.31	2.31	0.98	1.53	2.51
Total Ministry of Labour and Employment		0.97	1.37	2.34	1.00	1.31	2.31	0.98	1.53	2.51
Q. Ministry of Science and Technology										
REVENUE SECTION										
Other Scientific Research	3425	0.20	...	0.20	0.24	...	0.24	0.20	...	0.20
Ecology and Environment	3435	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Total Revenue Section		0.30	...	0.30	0.34	...	0.34	0.30	...	0.30
Total Ministry of Science and Technology		0.30	...	0.30	0.34	...	0.34	0.30	...	0.30
R. Ministry of Road Transport and Highways										
REVENUE SECTION										
Other Administrative Services	2070	1.50	4.53	6.03	1.95	4.68	6.63	2.78	4.75	7.53
Roads and Bridges	3054	19.25	18.15	37.40	26.50	18.15	44.65	39.62	17.90	57.52
Road Transport	3055	0.35	7.97	8.32	1.11	8.28	9.39	3.72	8.46	12.18
Total Revenue Section		21.10	30.65	51.75	29.56	31.11	60.67	46.12	31.11	77.23

(In crores of Rupees)

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
CAPITAL SECTION									
Capital Outlay on Roads and Bridges	39.87	...	39.87	35.12	...	35.12	64.65	...	64.65
Total Capital Section	39.87	...	39.87	35.12	...	35.12	64.65	...	64.65
Total Ministry of Road Transport and Highways	60.97	30.65	91.62	64.68	31.11	95.79	110.77	31.11	141.88
S. Ministry of Shipping									
REVENUE SECTION									
Ports and Light Houses	4.02	54.64	58.66	4.02	54.64	58.66	4.43	55.39	59.82
Shipping	39.05	92.67	131.72	43.31	81.53	124.84	50.26	92.42	142.68
Inland Water Transport	...	2.52	2.52	...	2.52	2.52	...	2.59	2.59
Total Revenue Section	43.07	149.83	192.90	47.33	138.69	186.02	54.69	150.40	205.09
CAPITAL SECTION									
Capital Outlay on Ports and Light Houses	31.09	...	31.09	31.09	...	31.09	45.50	...	45.50
Capital Outlay on Shipping	58.36	...	58.36	51.62	...	51.62	53.41	...	53.41
Total Capital Section	89.45	...	89.45	82.71	...	82.71	98.91	...	98.91
Total -Ministry of Shipping	132.52	149.83	282.35	130.04	138.69	268.73	153.60	150.40	304.00
T. Ministry of Textiles									
REVENUE SECTION									
Village and Small Industries	0.05	0.08	0.13	0.03	0.08	0.11	0.03	0.09	0.12
Total Revenue Section	0.05	0.08	0.13	0.03	0.08	0.11	0.03	0.09	0.12
CAPITAL SECTION									
Loans for Village and Small Industries	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
Total Capital Section	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
Total Ministry of Textiles	0.10	0.08	0.18	0.08	0.08	0.16	0.08	0.09	0.17
U Ministry of Civil Aviation									
REVENUE SECTION									
Civil Aviation	...	8.55	8.55	...	8.55	8.55	0.13	8.55	8.68
Total Revenue Section	...	8.55	8.55	...	8.55	8.55	0.13	8.55	8.68
CAPITAL SECTION									
Capital Outlay on Civil Aviation	6.20	...	6.20	3.30	...	3.30	12.00	...	12.00
Total Capital Section	6.20	...	6.20	3.30	...	3.30	12.00	...	12.00
Total Ministry of Civil Aviation	6.20	8.55	14.75	3.30	8.55	11.85	12.13	8.55	20.68
V Ministry of Tourism									
REVENUE SECTION									
Tourism	5.01	0.67	5.68	6.75	0.63	7.38	27.00	0.66	27.66
Total Revenue Section	5.01	0.67	5.68	6.75	0.63	7.38	27.00	0.66	27.66
Total Ministry of Tourism	5.01	0.67	5.68	6.75	0.63	7.38	27.00	0.66	27.66
W Ministry of Culture									
REVENUE SECTION									
Art and Culture	1.56	0.42	1.98	1.72	0.39	2.11	1.50	0.41	1.91
Total Revenue Section	1.56	0.42	1.98	1.72	0.39	2.11	1.50	0.41	1.91
Total Ministry of Culture	1.56	0.42	1.98	1.72	0.39	2.11	1.50	0.41	1.91
X. Ministry of Urban Development									
REVENUE SECTION									
District Administration	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
Stationery and Printing	0.46	2.12	2.58	0.47	2.12	2.59	0.94	2.11	3.05
Public Works	2.55	72.00	74.55	2.94	73.20	76.14	3.09	78.05	81.14
General Education	...	0.95	0.95	...	0.80	0.80	...	0.90	0.90
Water Supply & Sanitation	2.55	4.16	6.71	2.55	4.16	6.71	3.68	4.16	7.84
Housing	1.24	10.05	11.29	1.24	9.90	11.14	2.07	9.40	11.47
Urban Development	14.69	0.30	14.99	14.69	0.33	15.02	13.25	0.34	13.59
Soil and Water Conservation	0.10	...	0.10	0.50	...	0.50	0.07	...	0.07
Roads and Bridges	0.51	...	0.51	0.47	...	0.47	0.50	...	0.50
Total Revenue Section	22.10	89.68	111.78	22.86	90.61	113.47	23.60	95.06	118.66
CAPITAL SECTION									
Capital Outlay on Police	3.54	...	3.54	14.23	...	14.23	9.50	...	9.50
Capital Outlay on Public Works	8.71	1.50	10.21	8.77	1.50	10.27	36.33	1.50	37.83
Capital Outlay on Other Administrative Services	0.70	...	0.70	0.70	...	0.70	0.87	...	0.87
Capital Outlay on Education, Sports, Art and Culture	15.86	...	15.86	10.78	...	10.78	11.89	...	11.89
Capital Outlay on Medical and Public Health	6.96	...	6.96	6.58	...	6.58	14.57	...	14.57

(In crores of Rupees)

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Capital Outlay on Water Supply and Sanitation	4215	7.08	...	7.08	4.25	...	4.25	7.00	...	7.00
Capital Outlay on Housing	4216	5.90	0.43	6.33	5.70	0.72	6.42	372.50	0.50	373.00
Capital Outlay on Urban Development	4217	2.06	...	2.06	2.16	...	2.16	5.00	...	5.00
Capital Outlay on Information and Publicity	4220	0.02	...	0.02	0.05	...	0.05	0.02	...	0.02
Capital Outlay on Welfare of SC/ST and other Backward classes	4225	0.10	...	0.10	0.10	...	0.10	0.60	...	0.60
Capital Outlay on Social Security and Welfare	4235	0.15	...	0.15	0.12	...	0.12	0.16	...	0.16
Capital Outlay on Other Social Services	4250	1.00	...	1.00	1.00	...	1.00	1.32	...	1.32
Capital Outlay on Crop Husbandry	4401	0.50	...	0.50	0.66	...	0.66	1.18	...	1.18
Capital Outlay on Animal Husbandry	4403	0.93	...	0.93	0.45	...	0.45	1.66	...	1.66
Capital Outlay on Fisheries	4405	1.92	...	1.92	0.70	...	0.70	1.20	...	1.20
Capital Outlay on Food Storage and Warehousing	4408	0.81	...	0.81	1.10	...	1.10	1.35	...	1.35
Capital Outlay on Other Rural Development Programme	4515	4.30	...	4.30	2.10	...	2.10	3.00	...	3.00
Capital Outlay on Power Projects	4801	3.60	...	3.60	6.13	...	6.13	1.60	...	1.60
Capital Outlay on Non-Conventional Sources of Energy	4810	0.37	...	0.37	0.06	...	0.06	0.24	...	0.24
Capital Outlay on Village and Small Industries	4851	1.04	...	1.04	0.27	...	0.27	3.41	...	3.41
Capital Outlay on Shipping	5052	0.96	...	0.96	1.30	...	1.30	1.33	...	1.33
Capital Outlay on Road Transport	5055	2.15	...	2.15	1.20	...	1.20	1.00	...	1.00
Capital Outlay on Other Scientific and Environmental Research	5425	0.15	...	0.15	0.07	...	0.07	0.12	...	0.12
Capital Outlay on Tourism	5452	1.43	...	1.43	1.43	...	1.43	1.80	...	1.80
Total Capital Section	70.24	1.93	72.17	69.91	2.22	72.13	477.65	2.00	479.65	
Total Ministry of Urban Development	92.34	91.61	183.95	92.77	92.83	185.60	501.25	97.06	598.31	
Y. Ministry of Water Resources										
REVENUE SECTION										
Minor Irrigation	2702	2.77	0.27	3.04	1.29	0.27	1.56	2.22	0.28	2.50
Flood Control and Drainage	2711	0.07	...	0.07	0.58	...	0.58	0.60	...	0.60
Total Revenue Section	2.84	0.27	3.11	1.87	0.27	2.14	2.82	0.28	3.10	
CAPITAL SECTION										
Capital Outlay on Flood Control Projects	4711	1.70	...	1.70	0.95	...	0.95	2.38	...	2.38
Total Capital Section	1.70	...	1.70	0.95	...	0.95	2.38	...	2.38	
Total Ministry of Water Resources	4.54	0.27	4.81	2.82	0.27	3.09	5.20	0.28	5.48	
Z Ministry of Social Justice and Empowerment										
REVENUE SECTION										
Social Security & Welfare	2235	3.00	0.39	3.39	1.96	0.31	2.27	1.79	0.32	2.11
Nutrition	2236	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
Total Revenue Section	3.00	0.42	3.42	1.96	0.34	2.30	1.79	0.35	2.14	
Total Ministry of Social Justice and Empowerment	3.00	0.42	3.42	1.96	0.34	2.30	1.79	0.35	2.14	
Total Revenue Section	263.55	1249.06	1512.61	282.99	1199.08	1482.07	369.58	931.44	1301.02	
Charged	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	
Voted	263.55	1249.05	1512.60	282.99	1199.07	1482.06	369.58	931.43	1301.01	
Total Capital Section	234.76	5.57	240.33	215.32	5.57	220.89	749.49	5.35	754.84	
GRAND TOTAL	498.31	1254.63	1752.94	498.31	1204.65	1702.96	1119.07	936.79	2055.86	
Charged	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	
Voted	498.31	1254.62	1752.93	498.31	1204.64	1702.95	1119.07	936.78	2055.85	

(In crores of Rupees)

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Ministry of Home Affairs									
Revenue Section									
Relief on account of Natural Calamities	2245	...	...	...	-0.03	-0.03	...	...	...
Ministry of Agriculture									
Revenue Section									
Crop Husbandry	2401	...	...	...	-0.10	-0.10	...	...	...
Fisheries	2405	...	...	...	-0.02	-0.02	...	...	...
Capital Section									
Capital Outlay on Crop Husbandry	4401	...	-1.26	-1.26	...	-1.26	-1.26	...	-1.26
Ministry of Power									
Revenue Section									
Power	2801	...	...	...	-0.01	-0.01	...	...	...
Capital Section									
Capital Outlay on Power Projects	4801	...	-3.72	-3.72	...	-3.72	-3.72	...	-2.00
Ministry of Environment and Forests									
Revenue Section									
Forestry and Wild Life	2406	...	-1.20	-1.20	...	-1.20	-1.20	...	-1.20
Ministry of Food Processing Industries									
Revenue Section									
Food Storage and Warehousing	2408	...	-26.60	-26.60	...	-32.00	-32.00	...	-27.33
Ministry of Elementary Education and Literacy									
Revenue Section									
General Education	2202	...	...	...	-0.05	-0.05	...	...	...
Ministry of Shipping									
Revenue Section									
Ports and Light Houses	3051	...	...	...	-0.02	-0.02	...	...	...
Ministry of Urban Development									
Revenue Section									
Public Works	2059	...	-47.47	-47.47	...	-47.24	-47.24	...	-48.00
Total-Revenue Section									
Total-Capital Section									
Total-Recoveries									

The expenditure provisions, net of the above recoveries will be as under:-

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	263.55	1173.79	1437.34	282.99	1118.41	1401.40	369.58	854.91	1224.49
		234.76	0.59	235.35	215.32	0.59	215.91	749.49	2.09
			1672.69			1617.31			1976.07