

DEMAND NO. 84

DEPARTMENT OF SHIPPING

I. Estimates of the amount required in the year ending 31st March 2007 to defray charges in respect of DEPARTMENT OF SHIPPING

Charged:	Revenue	Capital	Total	(In crores of Rupees)
...	786.52	588.65	1375.17	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat Economic Services	3451	10.73	10.73	...	10.24	10.24	...	11.14	11.14	
North Eastern Areas	2552	54.00	54.00	40.00	...	40.00	74.08	...	74.08	
Industries	2852	0.55	111.54	112.09	2.33	124.07	126.40	2.80	172.00	174.80
Ports and Light Houses	3051	4.74	348.82	353.56	2.94	360.87	363.81	13.74	364.43	378.17
Shipping	3052	...	32.37	32.37	...	36.67	36.67	...	30.00	30.00
Inland Water Transport	3056	81.00	9.46	90.46	46.25	80.54	126.79	63.92	39.11	103.03
Grants-in-aid to State Governments	3601	15.50	...	15.50	15.30	...	15.30	13.20	...	13.20
Technical and Economic										
Coop. with other countries	3605	...	2.00	2.00	...	2.00	2.00	...	2.10	2.10
Total-Revenue Section	155.79	514.92	670.71	106.82	614.39	721.21	167.74	618.78	786.52	
CAPITAL SECTION										
Capital outlay on Engineering Industries	4858	8.25	...	8.25	8.25	...	8.25	9.50	...	9.50
Capital Outlay on Ports and Light Houses	5051	65.50	11.75	77.25	62.70	15.00	77.70	260.84	12.50	273.34
Capital Outlay on Shipping	5052	53.20	...	53.20	6.92	...	6.92	26.50	...	26.50
Capital outlay on other Transport Services	5075	112.00	...	112.00	155.03	...	155.03	211.84	...	211.84
Loans for Engineering Industries	6858	62.26	8.50	70.76	38.77	8.50	47.27	58.96	8.50	67.46
Loans for Ports and Light Houses	7051	78.00	...	78.00	21.51	...	21.51
Loans for Inland Water Transport	7056	...	18.00	18.00	...	18.00	18.00	...	0.01	0.01
Total Capital Section	379.21	38.25	417.46	293.18	41.50	334.68	567.64	21.01	588.65	
GRAND TOTAL	535.00	553.17	1088.17	400.00	655.89	1055.89	735.38	639.79	1375.17	

Notes: (a) The above estimates do not include the recoveries which are adjusted in reduction of expenditure:

Capital Section	Capital Outlay on Ports and Light Houses	Total Capital Section	Total-Recoveries
5051
	-42.25	-42.25	-42.25
	-28.47	-28.47	-28.47
	-44.50	-44.50	-44.50

(b) The Receipts shown below are netted for purposes of exhibition in the Expenditure Budget:

Revenue Section	Ports and Light Houses
1051	...
	-82.00
	-91.50
	-94.00

The Expenditure provisions net of the above recoveries and receipts will be as under:

	Revenue	Capital	Total
Revenue	155.79	432.92	588.71
Capital	379.21	-4.00	375.21
Total	535.00	428.92	963.92