

GENDER BUDGETING**STATEMENT 19**

In line with the basic principles of governance to which the Government is committed under the National Common Minimum Programme, which includes empowerment of women, Government intends to gradually introduce gender budgeting. This means that the budget data will in due course be presented in a manner that the gender sensitivities of the budgetary allocations are clearly highlighted. An expert group on "Classification System of Government Transactions" had submitted its report in July, 2004 outlining the broad outline of issues and concerns involved. Now, Department of Women and Child Development and National Institute of Public Finance and Policy are being entrusted with the task of jointly undertaking a review of the public expenditure profile of the Departments of Rural Development, Health, Family Welfare, Labour, Elementary Education, Small Scale Industries, Urban Employment and Poverty Alleviation, Social Justice & Empowerment and Tribal Affairs, through the gender lens, conduct beneficiary-incidence analysis and recommend specific changes in the operational guidelines of various development schemes so as to improve coverage of women beneficiaries of the public expenditures. Village women and their associations will also be encouraged to assume responsibility for all development schemes relating to drinking water, sanitation, primary education, health and nutrition.

As part of the accounting reforms, it is the intention of the Government to consider aspects of beneficiary class identification for a meaningful analysis of the incidence of public expenditure and facilitate evaluation of beneficiary-impact for identified targets groups. An initial and maiden effort has been made to present here the budget provisions that are substantially meant for welfare of women and children. This class of beneficiaries also benefits from other programmes but that is not presently segregated/quantified. This is intended to serve as a reference point for future exercises to segregate budget provisions according to the gender of beneficiaries. The Budget allocations, net of recoveries, substantially for the benefit of women and children are given below :

MINISTRY/DEPARTMENT	<i>(In crores of Rupees)</i>								
	2004-2005 Budget			2004-2005 Revised			2005-2006 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 49									
Department of Family Welfare									
<i>Family Welfare Services</i>									
Rural Family Welfare Services	1,532.71	...	1,532.71	1,722.10	...	1,722.10	1,869.20	...	1,869.20
Urban Family Welfare Services	121.00	...	121.00	121.00	...	121.00	133.08	...	133.08
Reproductive and Child Health Project	710.51	...	710.51	485.93	...	485.93	1,380.68	...	1,380.68
Strengthening of Immunisation Programme & Eradication of Polio	1,186.40	...	1,186.40	1,017.48	...	1,017.48	1,304.60	...	1,304.60
Demand No. 56									
Transfers to Union Territory Governments									
Assistance for Nutrition Programme for Adolescent Girls - Delhi and Pondicherry									
	2.03	...	2.03	2.03	...	2.03	2.03	...	2.03
Demand No. 57									
Department of Elementary Education and Literacy									
Mahila Samakhya	30.00	...	30.00	15.00	...	15.00	30.00	...	30.00
Kasturba Gandhi Balika Vidyalaya	100.00	...	100.00	90.00	...	90.00	225.00	...	225.00
Demand No. 58									
Department of Secondary Education and Higher Education									
Access and Equity	30.00	...	30.00	5.40	...	5.40	9.00	...	9.00
Demand No. 59									
Department of Women and Child Development									
<i>Child Welfare</i>									
Integrated Child Development	1,947.44	...	1,947.44	1,934.40	...	1,934.40	3,315.25	...	3,315.25
Day Care Centres	27.00	14.00	41.00	15.92	13.33	29.25	28.50	13.00	41.50
National Institute of Public Cooperation and Child Development	5.25	6.50	11.75	5.25	6.50	11.75	4.35	7.00	11.35
Other Schemes of Child Welfare	14.10	0.51	14.61	13.05	0.51	13.56	13.55	0.57	14.12
<i>Women's Welfare</i>									
Condensed Courses for Women Education	5.25	...	5.25	5.25	...	5.25	5.40	...	5.40
Balika Samridhi Yojana	0.03	...	0.03	48.00	...	48.00	0.03	...	0.03
Hostels for Working Women	9.00	...	9.00	6.20	...	6.20	6.00	...	6.00
Support to Training & Employment Programme	22.50	...	22.50	16.09	...	16.09	13.50	...	13.50
Swawlamban	22.50	...	22.50	22.50	...	22.50	14.00	...	14.00
Short Stay Homes	13.50	1.50	15.00	12.90	1.50	14.40	13.50	1.50	15.00

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MINISTRY/DEPARTMENT	2004-2005 Budget			2004-2005 Revised			2005-2006 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Awareness Generation Programme	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
National Commission for Women	5.40	1.60	7.00	4.40	2.15	6.55	3.60	2.17	5.77
Swashakti Project	25.00	...	25.00	20.00	...	20.00	5.00	...	5.00
Rashtriya Mahila Kosh	1.00	...	1.00	...	...	...	0.01	...	0.01
Swayamsiddha	18.00	...	18.00	16.35	...	16.35	18.50	...	18.50
Swadhar	2.70	...	2.70	3.69	...	3.69	5.50	...	5.50
Scheme for Rescue of Victims of Trafficking	3.00	...	3.00	...	...	...	0.25	...	0.25
Other Programmes of Women's Welfare	...	0.20	0.20	...	0.15	0.15	...	0.15	0.15
<i>Nutrition</i>	1.83	5.93	7.76	2.50	6.10	8.60	5.07	6.46	11.53
Demand No. 61									
Ministry of Labour and Employment									
Improvement in Working conditions of Child/ Women Labour	99.31	...	99.31	98.38	...	98.38	125.05	...	125.05
Demand No. 65									
Ministry of Non-Conventional Energy									
Sources									
Biogas Programme & NBB	37.97	...	37.97	38.75	...	38.75	21.00	...	21.00
Bio-mass Programme	25.54	...	25.54	17.54	...	17.54	26.00	...	26.00
Integrated Rural Energy Programme	8.99	...	8.99	12.50	...	12.50	...	...	...
Improved Chulhas	0.25	...	0.25	0.25	...	0.25	0.50	...	0.50
Demand No. 79									
Department of Rural Development									
Swaranjayanti Gram Swarozgar Yojana	360.00	...	360.00	360.00	...	360.00	344.90	...	344.90
Sampoorna Gramin Rozgar Yojana	1377.00	...	1377.00	1377.00	...	1377.00	1080.00	...	1080.00
Demand No. 81									
Department of Drinking Water Supply									
<i>Rural Water Supply & Sanitation</i>									
Accelerated Rural Water Supply Programme	2,610.00	0.07	2,610.07	2,610.00	0.07	2,610.07	3,645.00	0.07	3,645.07
Rural Sanitation	360.00	...	360.00	360.00	...	360.00	630.00	...	630.00
Demand No. 88									
Ministry of Social Justice and Empowerment									
Girls Hostels	22.00	...	22.00	15.00	...	15.00	0.01	...	0.01
Child Welfare schemes	22.20	5.40	27.60	16.20	6.46	22.66	29.20	5.35	34.55
Education work for Prohibition and Drug Abuse prevention	26.09	...	26.09	22.93	...	22.93	30.64	...	30.64
Prevention and Control of Juvenile Social Maladjustment	18.90	...	18.90	18.90	...	18.90	0.01	...	0.01
GRAND TOTAL	10,808.90	35.71	10,844.61	10,537.39	36.77	10,574.16	14,342.41	36.27	14,378.68