

ANNEXURE 7

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEXURE 5

	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Actuals 1998-99	Actuals 1999-2000	Actuals 2000-2001	Actuals 2001-2002	Accounts 2002-2003	(In crores of Rupees) Revised 2003-2004	Budget 2004-2005
A. Tax Revenue										
Gross Tax Revenue	111224	128762	139221	143797	171752	188603	187060	216266	254923	317733
1. Corporation Tax	16487	18567	20016	24529	30692	35696	36609	46172	62986	88436
2. Taxes on Income other than Corporation Tax	15592	18231	17097	20240	25654	31764	32004	36858	40269	50929
3. Interest Tax	1170	1712	1205	1264	1211	415	189	-275	...	...
4. Other Taxes on Income and Expenditure	228	293	9834	395	272	299	261	173	...	...
5. Customs	35757	42851	40193	40668	48420	47542	40268	44852	49350	54250
6. Union Excise Duties	40187	45008	47962	53246	61902	68526	72555	82310	92379	109199
7. Service Tax	862	1059	1586	1957	2128	2613	3302	4122	8300	14150
8. Estate Duty	1	...	...	...	(-) 1	...	1	...	...	...
9. Wealth Tax	74	78	113	162	133	132	135	154	145	145
10. Gift Tax	11	10	9	10	(-) 3	...	-2	-2	...	...
11. Other Taxes and Duties	609	675	892	1009	982	1133	1193	1329	900	...
12. Taxes of Union Territories	246	278	313	317	362	483	545	573	594	624
Less-States' Share	29285	35061	43548	39145	43481	51688	52842	56122	65784	82227
(i) Income Tax	11274	13516	13508	14480	16523	...	...	...	...	...
(ii) VDIS	...	...	7594	...	...	...	...	...	...	...
(iii) Union Excise Duties	18011	21545	22446	24665	26958	...	...	...	...	...
Less—NCCF Expenditure netted from receipt	...	...	...	...	...	257	686	719	1600	1600
Net-Centre's Tax Revenue	81939	93701	95672	104652	128271	136658	133532	159425	187539	233906
B. Non Tax Revenue										
1. Fiscal Services	546	414	267	271	367	247	358	274	249	250
2. Interest Receipts	18419	22106	25323	30076	33895	32811	35538		35999	36950
2.01 From State/U.T. Governments	13002	15163	17807	21242	25445	26970	28253		28867	29982
2.02 On Railway Capital	1239	1482	1464	1716	1864	282	1311	37602	3313	3650
2.03 On Posts & Telecom Capital	279	292	286	252	172	112	...	...	...	...
2.04 Other Interest Receipts	3899	5169	5766	6866	6414	5447	5974		3819	3318
3. Dividends and Profits	3248	3854	5181	7584	9553	13575	17290	21230	22081	18875
4. Other General Services	1242	1300	1661	1918	2274	2675	2738	2694	3164	3400
5. Social Services	109	126	145	135	238	361	297	405	358	363
6. Economic Services	3245	3317	4309	3495	5364	5018	9280	7692	10202	11362
7. Union Territories without Legislature	244	271	325	367	412	447	521	558	578	618
8. Grants-in-aid and contributions	1138	1190	1018	987	1108	813	1752	1868	2857	3598
Total-Non-Tax Revenue**	28191	32578	38229	44833	53211	55947	67774	72323	75488	75416
Total-Revenue Receipts	110130	126279	133901	149485	181482	192605	201306	231748	263027	309322

Note :

** Net of following receipts of commercial departments.

(a) General Services	2261	2480	2983	2688	3640	3968	4412	5032	4459	5162
(b) Social Services	478	688	569	516	575	...	...	...	...	...
(c) Economic Services	34620	39306	46915	52386	56922	57451	47212	50494	54030	56344
Total	37359	42474	50467	55590	61137	61419	51624	55526	58489	61506