

ANNEXURE 7

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEXURE 5

	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Actuals 1998-99	Actuals 1999-2000	Actuals 2000-2001	Actuals* 2001-2002	(In crores of Rupees) Revised 2002-2003	Budget 2003-2004
A. Tax Revenue										
Gross Tax Revenue	92294	111224	128762	139221	143797	171752	188603	187060	221918	251527
1. Corporation Tax	13822	16487	18567	20016	24529	30692	35696	36609	44700	51499
2. Taxes on Income other than Corporation Tax	12025	15592	18231	17097	20240	25654	31764	32004	37300	44070
3. Interest Tax	801	1170	1712	1205	1264	1211	415	189	...	...
4. Other Taxes on Income and Expenditure	197	228	293	9834	395	272	299	260	300	...
5. Customs	26789	35757	42851	40193	40668	48420	47542	40268	45500	49350
6. Union Excise Duties	37347	40187	45008	47962	53246	61902	68526	72555	87383	96791
7. Service Tax	407	862	1059	1586	1957	2128	2613	3302	5000	8000
8. Estate Duty	1	1	...	...	...	(-) 1	...	1	...	...
9. Wealth Tax	105	74	78	113	162	133	132	135	145	145
10. Gift Tax	15	11	10	9	10	(-) 3	...	-1	...	...
11. Other Taxes and Duties	584	609	675	892	1009	982	1133	1240	1050	1115
12. Taxes of Union Territories	201	246	278	313	317	362	483	498	540	557
Less-States' Share	24840	29285	35061	43548	39145	43481	51688	52841	56141	63758
(i) Income Tax	8557	11274	13516	13508	14480	16523	...	...	...	...
(ii) VDIS	...	...	...	7594	...	...	...	...	...	...
(iii) Union Excise Duties	16283	18011	21545	22446	24665	26958	...	...	...	...
Less—NCCF Expenditure netted from receipt	...	...	...	...	...	...	257	557	1600	3600
Net-Centre's Tax Revenue	67454	81939	93701	95672	104652	128271	136658	133662	164177	184169
B. Non Tax Revenue										
1. Fiscal Services	681	546	414	267	271	367	247	358	302	308
2. Interest Receipts	15797	18419	22106	25323	30076	33895	32811		40571	39160
2.01 From State/U.T. Governments	11183	13002	15163	17807	21242	25445	26970		30125	30781
2.02 On Railway Capital	1336	1239	1482	1464	1716	1864	282	35515	2585	2977
2.03 On Posts & Telecom Capital	270	279	292	286	252	172	112		...	...
2.04 Other Interest Receipts	3008	3899	5169	5766	6866	6414	547		7861	5402
3. Dividends and Profits	2716	3248	3854	5181	7584	9553	13575	17289	20194	17861
4. Other General Services	1187	1242	1300	1661	1918	2274	2675	2815	3198	2933
5. Social Services	95	109	126	145	135	238	361	283	255	243
6. Economic Services	1860	3245	3317	4309	3495	5364	5018	9254	6734	7254
7. Union Territories without Legislature	255	244	271	325	367	412	447	521	523	546
8. Grants-in-aid and contributions	1038	1138	1190	1018	987	1108	813	1752	982	1461
Total-Non-Tax Revenue**	23629	28191	32578	38229	44833	53211	55947	67787	72759	69766
Total-Revenue Receipts	91083	110130	126279	133901	149485	181482	192605	201449	236936	253935

Note :

* Actuals of 2001-02 are provisional.

** Net of following receipts of commercial departments.

(a) General Service	2023	2261	2480	2983	2688	3640	3968	4412	5077	5340
(b) Social Services	459	478	688	569	516	575	...	...	...	...
(c) Economic Services	30312	34620	39306	46915	52386	56922	57451	47199	50602	53747
Total	32794	37359	42474	50467	55590	61137	61419	51611	55679	59087