

ANNEXURE - 6

TRENDS IN EXPENDITURE

(In crores of Rupees)

	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Actuals 1998-99	Actuals 1999-2000	Actuals 2000-2001	Actuals 2001-2002	Revised 2002-2003	Budget 2003-2004
A. Non-Plan Expenditure	113361	131901	147473	172976	212522	221871	242923	261259	289924	317821
1. Interest Payments and Debt Servicing*	44060	50045	59478	65637	77882	90249	99314	107460	115994	123223
2. Defence Expenditure	23245	26856	29505	35278	39897	47071	49622	54266	56000	65300
3. Subsidies	11854	12666	15499	18540	23593	24487	26838	31207	44618	49907
4. Grants to States & U.T. Govts.	2334	5967	6230	4420	4923	6238	14717	15327	15010	18369
5. Grants to Foreign Govts.	149	240	251	335	387	368	361	402	636	722
6. Other Non-Plan Expenditure	18384	22445	24140	29220	38262	44573	47083	46194	50220	51224
7. Non-Plan Capital Expenditure	1884	1148	-478	990	435	2769	1374	2815	-151	3757
8. Loans & Advances to State & U.T. Govts.	9753	10538	10606	15817	23893	2719	-140	-394	2592	421
9. Loans to Foreign Govts.	32	84	50	130	92	74	152	150	612	277
10. Other Loans	1017	1276	1485	1768	2117	2163	2456	2595	3038	3083
11. Non-Plan Expenditure of UTs without Legislature	649	636	707	841	1041	1160	1146	1237	1355	1538
On Revenue Account	639	627	703	835	1033	1147	1211	1305	1412	1591
On Capital Account	10	9	4	6	8	13	-65	-68	-57	-53
B. Plan Expenditure	47378	46374	53534	59077	66818	76182	82669	101194	114089	120974
On Revenue Account	28265	29021	31635	35174	40519	46800	51076	61657	72669	76843
On Capital Account	19113	17353	21899	23903	26299	29382	31593	39537	41420	44131
TOTAL EXPENDITURE	160739	178275	201007	232053	279340	298053	325592	362453	404013	438795
On Revenue Account	122112	139861	158933	180335	216461	249078	277839	301611	341648	366227
On Capital Account	38627	38414	42074	51718	62879	48975	47753	60842	62365	72568

Note: Actuals of 2001-2002 are provisional.

* RE 2002-03 includes premium of Rs.331 crore for prepayment of foreign debt.