

CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS**STATEMENT 12**
(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004		
	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
MINISTRY OF AGRICULTURE	3242.00	...	3242.00	2632.00	...	2632.00	3242.00	...	3242.00
Department of Agriculture and Cooperation	2167.00	...	2167.00	1667.00	...	1667.00	2167.00	...	2167.00
Department of Agricultural Research and Education	775.00	...	775.00	725.00	...	725.00	775.00	...	775.00
Department of Animal Husbandry And Dairying	300.00	...	300.00	240.00	...	240.00	300.00	...	300.00
MINISTRY OF AGRO AND RURAL INDUSTRIES	580.00	...	580.00	580.00	...	580.00	580.00	...	580.00
DEPARTMENT OF ATOMIC ENERGY	2500.00	240.60	2740.60	2415.00	271.00	2686.00	2800.00	1306.10	4106.10
MINISTRY OF CHEMICALS AND FERTILISERS	335.00	776.50	1111.50	264.00	566.04	830.04	252.00	915.34	1167.34
Department of Chemicals and Petro-Chemicals	55.00	157.50	212.50	55.00	4.42	59.42	55.00	52.59	107.59
Department of Fertilisers	280.00	619.00	899.00	209.00	561.62	770.62	197.00	862.75	1059.75
MINISTRY OF CIVIL AVIATION	69.00	2452.19	2521.19	43.47	1995.05	2038.52	52.88	1726.30	1779.18
MINISTRY OF COAL	327.00	3164.47	3491.47	207.00	2537.21	2744.21	285.90	3035.40	3321.30
MINISTRY OF MINES	234.50	1018.50	1253.00	214.15	703.25	917.40	234.50	653.55	888.05
MINISTRY OF COMMERCE AND INDUSTRY	1055.00	2.00	1057.00	980.00	26.62	1006.62	1165.00	27.52	1192.52
Department of Commerce	775.00	2.00	777.00	700.00	26.62	726.62	885.00	27.52	912.52
Department of Industrial Policy and Promotion	280.00	...	280.00	280.00	...	280.00	280.00	...	280.00
MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY	805.00	19401.37	20206.37	1406.31	13473.31	14879.62	805.00	14877.45	15682.45
Department of Posts	150.00	...	150.00	95.00	...	95.00	150.00	...	150.00
Department of Telecommunications	185.00	19277.79	19462.79	841.31	13349.73	14191.04	185.00	14770.00	14955.00
Department of Information Technology	470.00	123.58	593.58	470.00	123.58	593.58	470.00	107.45	577.45
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	54.48	100.00	154.48	49.11	122.21	171.32	54.48	94.00	148.48
Department of Consumer Affairs	10.25	...	10.25	8.80	...	8.80	10.25	...	10.25
Department of Food and Public Distribution	44.23	100.00	144.23	40.31	122.21	162.52	44.23	94.00	138.23
DEPARTMENT OF DEVELOPMENT OF NORTH EASTERN REGION	19.90	0.82	20.72	19.90	0.82	20.72	19.90	0.82	20.72
MINISTRY OF ENVIRONMENT AND FORESTS	990.00	...	990.00	940.00	...	940.00	1010.00	...	1010.00
MINISTRY OF EXTERNAL AFFAIRS	600.00	...	600.00	550.00	...	550.00	650.00	...	650.00
MINISTRY OF FINANCE AND COMPANY AFFAIRS	534.91	...	534.91	441.32	...	441.32	2492.69	...	2492.69
Department of Economic Affairs	523.60	...	523.60	430.11	...	430.11	2482.38	...	2482.38*
Department of Expenditure	0.31	...	0.31	0.21	...	0.21	0.31	...	0.31
Department of Revenue	1.00	...	1.00	1.00	...	1.00	...	...	...
Department of Company Affairs	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
MINISTRY OF FOOD PROCESSING INDUSTRIES	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
MINISTRY OF HEALTH AND FAMILY WELFARE	6630.00	...	6630.00	5670.87	...	5670.87	6630.00	...	6630.00
Department of Health	1550.00	...	1550.00	1415.87	...	1415.87	1550.00	...	1550.00
Department of Indian Systems of Medicine & Homoeopathy	150.00	...	150.00	105.00	...	105.00	150.00	...	150.00
Department of Family Welfare	4930.00	...	4930.00	4150.00	...	4150.00	4930.00	...	4930.00
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	110.00	319.03	429.03	110.00	338.41	448.41	110.00	267.07	377.07
Department of Heavy Industry	100.00	319.03	419.03	100.00	338.41	438.41	100.00	267.07	367.07
Department of Public Enterprises	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
MINISTRY OF HOME AFFAIRS	250.00	...	250.00	218.35	...	218.35	251.00	...	251.00

* This includes a provision of Rs.433.00 crore for Railways safety works.

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	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	9225.00	...	9225.00	8327.35	...	8327.35	9625.00	...	9625.00
Department of Elementary Education and Literacy	4900.00	...	4900.00	4300.00	...	4300.00	4900.00	...	4900.00
Department of Secondary Education and Higher Education	2125.00	...	2125.00	1942.35	...	1942.35	2125.00	...	2125.00
Department of Women and Child Development	2200.00	...	2200.00	2085.00	...	2085.00	2600.00	...	2600.00
MINISTRY OF INFORMATION AND BROADCASTING	415.00	463.00	878.00	395.09	413.45	808.54	415.00	475.00	890.00
MINISTRY OF LABOUR	170.00	...	170.00	140.43	...	140.43	170.00	...	170.00
MINISTRY OF LAW AND JUSTICE	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00
MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES	625.00	476.48	1101.48	468.46	419.98	888.44	625.00	458.14	1083.14
DEPARTMENT OF OCEAN DEVELOPMENT	175.00	...	175.00	150.00	...	150.00	175.00	...	175.00
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	35.00	...	35.00	33.00	...	33.00	34.00	...	34.00
MINISTRY OF PETROLEUM AND NATURAL GAS	...	17988.49	17988.49	...	21100.44	21100.44	...	22731.47	22731.47
MINISTRY OF PLANNING	23.21	...	23.21	22.72	...	22.72	48.21	...	48.21
MINISTRY OF POWER	3300.00	10183.00	13483.00	2600.00	8668.36	11268.36	3500.00	11167.61	14667.61
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	5905.92	6200.00	12105.92	5395.92	4500.00	9895.92	6330.92	4000.00	10330.92
MINISTRY OF RURAL DEVELOPMENT	13670.00	...	13670.00	18376.00	...	18376.00	14070.00	...	14070.00
Department of Rural Development	10270.00	...	10270.00	15176.00	...	15176.00	10270.00	...	10270.00
Department of Land Resources	1000.00	...	1000.00	950.00	...	950.00	1050.00	...	1050.00
Department of Drinking Water Supply	2400.00	...	2400.00	2250.00	...	2250.00	2750.00	...	2750.00
MINISTRY OF SCIENCE AND TECHNOLOGY	1290.00	...	1290.00	1142.87	...	1142.87	1580.00	...	1580.00
Department of Science and Technology	625.00	...	625.00	562.87	...	562.87	800.00	...	800.00
Department of Scientific and Industrial Research	440.00	...	440.00	375.00	...	375.00	520.00	...	520.00
Department of Biotechnology	225.00	...	225.00	205.00	...	205.00	260.00	...	260.00
MINISTRY OF SHIPPING	425.00	2295.36	2720.36	216.46	1468.24	1684.70	425.00	2120.02	2545.02
MINISTRY OF SMALL SCALE INDUSTRIES	350.00	85.00	435.00	289.40	85.00	374.40	350.00	50.00	400.00
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	1410.00	...	1410.00	1225.00	...	1225.00	1410.00	...	1410.00
DEPARTMENT OF SPACE	1950.00	...	1950.00	1850.00	...	1850.00	2050.00	...	2050.00
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	128.00	...	128.00	41.38	...	41.38	68.78	...	68.78
MINISTRY OF STEEL	12.00	1397.00	1409.00	12.00	1564.73	1576.73	11.00	1450.30	1461.30
MINISTRY OF TEXTILES	715.00	21.00	736.00	660.00	3.24	663.24	760.00	3.94	763.94
MINISTRY OF TOURISM AND CULTURE	475.00	...	475.00	480.51	...	480.51	575.00	...	575.00
Department of Culture	250.00	...	250.00	255.51	...	255.51	250.00	...	250.00
Department of Tourism	225.00	...	225.00	225.00	...	225.00	325.00	...	325.00
MINISTRY OF TRIBAL AFFAIRS	290.00	...	290.00	212.00	...	212.00	290.00	...	290.00
MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION	1525.00	3642.04	5167.04	2768.45	4079.71	6848.16	2225.00	4040.32	6265.32
MINISTRY OF WATER RESOURCES	550.00	...	550.00	450.00	...	450.00	554.00	...	554.00
MINISTRY OF YOUTH AFFAIRS & SPORTS	285.00	...	285.00	285.00	...	285.00	385.00	...	385.00
RAILWAYS	5390.00	6940.00	12330.00	5740.00	6311.00	12051.00	5644.34	6340.66	11985.00
GRAND TOTAL	66870.92	77166.85	144037.77	68218.52	68648.07	136866.59	72151.60	75741.01	147892.61