

MINISTRY OF DEFENCE**DEMAND NO.23****Defence Services-Air Force**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

		<i>(In crores of Rupees)</i>								
		Budget 2002-2003			Revised 2002-2003			Budget 2003-2004		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	...	8187.04	8187.04	...	7419.49	7419.49	...	8324.08	8324.08
	Capital	...	...	...	...	...	...	...	...	...
	Total	...	8187.04	8187.04	...	7419.49	7419.49	...	8324.08	8324.08
1.	Pay & Allowances of Air-Force 2078	...	1798.55	1798.55	...	1852.00	1852.00	...	1868.95	1868.95
2.	Pay & Allowances of Reserve & Auxiliary Services 2078	...	...	...	...	...	...	...	...	...
3.	Pay and Allowances of Civilians 2078	...	283.68	283.68	...	297.00	297.00	...	300.15	300.15
4.	Transportation 2078	...	183.60	183.60	...	174.00	174.00	...	195.46	195.46
5.	Stores 2078	...	5400.00	5400.00	...	4500.00	4500.00	...	5340.00	5340.00
6.	Works 2078	...	625.00	625.00	...	655.00	655.00	...	677.50	677.50
7.	Special Projects 2078	...	10.06	10.06	...	7.71	7.71	...	8.06	8.06
8.	Other Expenditure 2078	...	126.28	126.28	...	120.00	120.00	...	130.68	130.68
9.	Less-Revenue Receipts 0078	...	-240.13	-240.13	...	-186.22	-186.22	...	-196.72	-196.72
Grand Total		...	8187.04	8187.04	...	7419.49	7419.49	...	8324.08	8324.08

Note : The details of estimates are given in a separate document.