

ANNEXURE - 6

TRENDS IN EXPENDITURE

(In crores of Rupees)

	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Actuals 1998-99	Actuals 1999-2000	Actuals 2000-2001	Revised 2001-2002	Budget 2002-2003
A. Non-Plan Expenditure	98191	113361	131901	147473	172976	212522	221871	242942	265282	296809
1. Interest Payments	36741	44060	50045	59478	65637	77882	90249	99314	107257	117390
2. Defence Expenditure	21845	23245	26856	29505	35278	39897	47071	49622	57000	65000
3. Subsidies	11605	11854	12666	15499	18540	23593	24487	26842	30523	39801
4. Grants to States & U.T. Govts.	2405	2334	5967	6230	4420	4923	6238	14717	16994	19190
5. Grants to Foreign Govts.	155	149	240	251	335	387	368	361	527	561
6. Other Non-Plan Expenditure	16275	18384	22445	24140	29220	38262	44573	47098	45812	48231
7. Non-Plan Capital Expenditure	1142	1884	1148	-478	990	435	2769	1374	2673	2439
8. Loans & Advances to State & U.T. Govts.	6264	9753	10538	10606	15817	23893	2719	-140	582	590
9. Loans to Foreign Govts.	47	32	84	50	130	92	74	152	160	512
10. Other Loans	455	1017	1276	1485	1768	2117	2163	2456	2495	1745
11. Non-Plan Expenditure of UTs without Legislature	1257	649	636	707	841	1041	1160	1146	1259	1350
On Revenue Account	1162	639	627	703	835	1033	1147	1211	1314	1406
On Capital Account	95	10	9	4	6	8	13	-65	-55	-56
B. Plan Expenditure	43662	47378	46374	53534	59077	66818	76182	82669	99154	113500
On Revenue Account	24848	28265	29021	31635	35174	40519	46800	51076	61834	70313
On Capital Account	18814	19113	17353	21899	23903	26299	29382	31593	37320	43187
TOTAL EXPENDITURE	141853	160739	178275	201007	232053	279340	298053	325611	364436	410309
On Revenue Account	108169	122112	139861	158933	180335	216461	249078	277858	304305	340483
On Capital Account	33684	38627	38414	42074	51718	62879	48975	47753	60131	69826

Note: Actuals of 2000-2001 are provisional.