

	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Actuals 1998-99	Actuals 1999-2000	Actuals 2000-2001	Revised 2001-2002	Budget 2002-2003
REVENUE RECEIPTS	75453	91083	110130	126279	133886	149485	181482	192624	212572	245105
A. Tax Revenue										
(Net of States' share)	53449	67454	81939	93701	95672	104652	128271	136916	142348	172965
(Details in Annexure 7)										
B. Non-Tax Revenue	22004	23629	28191	32578	38214	44833	53211	55708	70224	72140
(Details in Annexure 7)										
CAPITAL RECEIPTS	55440	68695	58338	61544	99077	130064	115707	131790	148060	165205
1. Internal Debt-Market Borrowings (Net)	28928	20326	33087	20012	32499	68988	70277	72931	88280	95851
1.01. Gross Market Borrowings	30065	21250	38634	27911	43390	83753	86608	100206	114779	123279
1.02. Less-Repayments	1137	924	5547	7899	10891	14765	16331	27275	26499	27420
2. External Assistance (Net)	5074	3582	318	2987	1091	1920	1180	7505	2054	770
2.01. Gross External Borrowings	10024	9051	6759	9534	7859	10015	9893	17328	11297	11334
2.02. Less Repayments	4950	5469	6441	6547	6768	8095	8713	9823	9243	10564
3. Recovery of Loans*	6191	6345	6505	7540	8318	10633	10131	12046	15143	17680
4. Small Savings(Net)@@	9100	16578	12761	15256	24497	33035	8979	8316	8640	8000
5. State Provident Funds (Net)	1790	2003	2261	2335	4383	5737	6579	1610	9000	10000
6. Special Deposits (Net)	7568	8262	5295	6162	7905	8130	6526	8452	10831	9898
7. Disinvestment of equity in public sector enterprises	-48	5078	362	380	912	5874	1724	2125	5000	12000
8. Other items of capital receipts(Net)#	-3163	6521	-2251	6872	19472	-4253	10311	20002	9112	10998
TOTAL-RECEIPTS	130893	159778	168468	187823	232963	279549	297189	324414	360632	410310
Deficit on Revenue Account	32716	31029	29731	32654	46449	66976	67596	85234	91733	95378
Primary deficit	23516	13643	10198	7255	23300	35466	14467	19502	24463	18135
Budgetary deficit/Draw-down of Cash balance	10960	961	9807	13184	-910	-209	864	1197	3803	...
Fiscal deficit	60257	57703	60243	66733	88937	113348	104716	118816	131720	135525
* Net of Recovery of Ways & Means Advances	983	3	327	981	1092	2342	2158	3142	3000	2000
Loans for Agricultural inputs	296	5	4	..	..	..	..	..	..	..
Loans to Govt. servants, etc.	141	154	163	176	186	214	263	311	390	400
@@ Less-Share of States and U.T. Governments	5000	9675	9990	10671	15732	23788	..	..	..	..
Net to Centre	4100	6903	2771	4585	8765	9247	8979	8316	8640	8000
# Excludes Securities										
(a) issued to the I.M.F. omitted per contra from Capital Expenditure	5698	12	2595	..	..	5958				