

## TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

## STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2000-2001			Revised 2001-2002			Budget 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Agriculture &amp; Cooperation</b>	<b>1651.07</b>	<b>4438.94</b>	<b>6090.01</b>	<b>1970.00</b>	<b>283.36</b>	<b>2253.36</b>	<b>2167.00</b>	<b>200.00</b>	<b>2367.00</b>
Revenue	1494.44	4428.54	5922.98	1570.06	282.73	1852.79	1874.01	199.36	2073.37
Capital	156.63	10.40	167.03	399.94	0.63	400.57	292.99	0.64	293.63
<b>Agricultural Research and Education</b>	<b>549.80</b>	<b>770.14</b>	<b>1319.94</b>	<b>684.00</b>	<b>712.09</b>	<b>1396.09</b>	<b>775.00</b>	<b>723.80</b>	<b>1498.80</b>
Revenue	549.80	770.14	1319.94	684.00	712.09	1396.09	775.00	723.80	1498.80
Capital	...	...	...	...	...	...	...	...	...
<b>Animal Husbandry and Dairying</b>	<b>214.01</b>	<b>36.25</b>	<b>250.26</b>	<b>240.00</b>	<b>34.26</b>	<b>274.26</b>	<b>300.00</b>	<b>34.98</b>	<b>334.98</b>
Revenue	208.80	36.25	245.05	234.22	34.26	268.48	276.67	34.98	311.65
Capital	5.21	...	5.21	5.78	...	5.78	23.33	...	23.33
<b>Agro and Rural Industries</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>529.61</b>	<b>82.05</b>	<b>611.66</b>	<b>580.00</b>	<b>87.63</b>	<b>667.63</b>
Revenue	...	...	...	528.10	81.45	609.55	578.50	87.03	665.53
Capital	...	...	...	1.51	0.60	2.11	1.50	0.60	2.10
<b>Chemicals and Petro-Chemicals</b>	<b>21.36</b>	<b>204.42</b>	<b>225.78</b>	<b>49.00</b>	<b>185.20</b>	<b>234.20</b>	<b>55.00</b>	<b>85.00</b>	<b>140.00</b>
Revenue	13.50	21.67	35.17	39.97	19.23	59.20	29.81	22.10	51.91
Capital	7.86	182.75	190.61	9.03	165.97	175.00	25.19	62.90	88.09
<b>Fertilizers</b>	<b>163.42</b>	<b>9786.29</b>	<b>9949.71</b>	<b>229.00</b>	<b>12667.75</b>	<b>12896.75</b>	<b>280.00</b>	<b>11485.25</b>	<b>11765.25</b>
Revenue	12.70	9487.15	9499.85	40.50	12307.75	12348.25	20.80	11235.25	11256.05
Capital	150.72	299.14	449.86	188.50	360.00	548.50	259.20	250.00	509.20
<b>Civil Aviation</b>	<b>39.78</b>	<b>161.49</b>	<b>201.27</b>	<b>53.00</b>	<b>213.86</b>	<b>266.86</b>	<b>69.00</b>	<b>230.03</b>	<b>299.03</b>
Revenue	10.24	161.49	171.73	4.40	213.86	218.26	4.29	230.03	234.32
Capital	29.54	...	29.54	48.60	...	48.60	64.71	...	64.71
<b>Coal</b>	<b>648.09</b>	<b>142.95</b>	<b>791.04</b>	<b>467.44</b>	<b>150.99</b>	<b>618.43</b>	<b>327.00</b>	<b>152.52</b>	<b>479.52</b>
Revenue	255.57	142.95	398.52	400.92	150.99	551.91	311.52	152.52	464.04
Capital	392.52	...	392.52	66.52	...	66.52	15.48	...	15.48
<b>Mines</b>	<b>226.48</b>	<b>331.95</b>	<b>558.43</b>	<b>235.03</b>	<b>332.28</b>	<b>567.31</b>	<b>227.50</b>	<b>363.32</b>	<b>590.82</b>
Revenue	130.25	219.95	350.20	123.87	187.28	311.15	198.67	363.32	561.99
Capital	96.23	112.00	208.23	111.16	145.00	256.16	28.83	...	28.83
<b>Commerce</b>	<b>377.95</b>	<b>860.24</b>	<b>1238.19</b>	<b>460.00</b>	<b>903.32</b>	<b>1363.32</b>	<b>775.00</b>	<b>935.00</b>	<b>1710.00</b>
Revenue	296.15	860.24	1156.39	386.13	903.32	1289.45	392.00	935.00	1327.00
Capital	81.80	...	81.80	73.87	...	73.87	383.00	...	383.00
<b>Industrial Policy and Promotion</b>	<b>437.11</b>	<b>76.87</b>	<b>513.98</b>	<b>214.97</b>	<b>84.92</b>	<b>299.89</b>	<b>280.00</b>	<b>86.74</b>	<b>366.74</b>
Revenue	437.11	76.87	513.98	214.97	84.92	299.89	280.00	86.74	366.74
Capital	...	...	...	...	...	...	...	...	...
<b>Posts</b>	<b>75.62</b>	<b>1514.93</b>	<b>1590.55</b>	<b>99.05</b>	<b>1345.96</b>	<b>1445.01</b>	<b>150.00</b>	<b>1095.46</b>	<b>1245.46</b>
Revenue	20.86	1528.90	1549.76	29.64	1356.95	1386.59	23.46	1106.95	1130.41
Capital	54.76	-13.97	40.79	69.41	-10.99	58.42	126.54	-11.49	115.05
<b>Telecommunications</b>	<b>733.36</b>	<b>363.62</b>	<b>1096.98</b>	<b>137.63</b>	<b>116.38</b>	<b>254.01</b>	<b>183.00</b>	<b>87.92</b>	<b>270.92</b>
Revenue	5.26	363.62	368.88	137.62	116.38	254.00	182.00	87.92	269.92
Capital	728.10	...	728.10	0.01	...	0.01	1.00	...	1.00
<b>Information Technology</b>	<b>304.50</b>	<b>25.53</b>	<b>330.03</b>	<b>425.00</b>	<b>30.13</b>	<b>455.13</b>	<b>470.00</b>	<b>30.38</b>	<b>500.38</b>
Revenue	250.07	25.53	275.60	319.40	30.13	349.53	422.34	30.38	452.72
Capital	54.43	...	54.43	105.60	...	105.60	47.66	...	47.66
<b>Defence (Civil estimates)</b>	<b>...</b>	<b>10645.61</b>	<b>10645.61</b>	<b>...</b>	<b>10810.17</b>	<b>10810.17</b>	<b>...</b>	<b>11611.16</b>	<b>11611.16</b>
Revenue	...	10621.61	10621.61	...	10782.56	10782.56	...	11274.39	11274.39
Capital	...	24.00	24.00	...	27.61	27.61	...	336.77	336.77
<b>Defence Services</b>	<b>...</b>	<b>49622.04</b>	<b>49622.04</b>	<b>...</b>	<b>57000.00</b>	<b>57000.00</b>	<b>...</b>	<b>65000.00</b>	<b>65000.00</b>
Revenue	...	37237.99	37237.99	...	40043.37	40043.37	...	43589.37	43589.37
Capital	...	12384.05	12384.05	...	16956.63	16956.63	...	21410.63	21410.63
<b>Disinvestment</b>	<b>...</b>	<b>9.23</b>	<b>9.23</b>	<b>...</b>	<b>8.23</b>	<b>8.23</b>	<b>...</b>	<b>26.79</b>	<b>26.79</b>
Revenue	...	9.23	9.23	...	7.95	7.95	...	26.79	26.79
Capital	...	...	...	...	0.28	0.28	...	...	...
<b>Development of North Eastern Region*</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>0.42</b>	<b>6.15</b>	<b>6.57</b>	<b>19.90</b>	<b>8.61</b>	<b>28.51</b>
Revenue	...	...	...	...	4.19	4.19	19.40	7.11	26.51
Capital	...	...	...	0.42	1.96	2.38	0.50	1.50	2.00



## TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

## STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2000-2001			Revised 2001-2002			Budget 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Heavy Industry</b>	<b>319.92</b>	<b>785.35</b>	<b>1105.27</b>	<b>286.21</b>	<b>740.41</b>	<b>1026.62</b>	<b>100.00</b>	<b>511.41</b>	<b>611.41</b>
Revenue	4.66	147.37	152.03	221.21	104.81	326.02	29.20	111.41	140.61
Capital	315.26	637.98	953.24	65.00	635.60	700.60	70.80	400.00	470.80
<b>Information and Broadcasting</b>	<b>252.65</b>	<b>1082.38</b>	<b>1335.03</b>	<b>309.64</b>	<b>1098.00</b>	<b>1407.64</b>	<b>415.00</b>	<b>1118.50</b>	<b>1533.50</b>
Revenue	97.73	1082.38	1180.11	153.69	1098.00	1251.69	115.98	1118.50	1234.48
Capital	154.92	...	154.92	155.95	...	155.95	299.02	...	299.02
<b>Labour</b>	<b>84.00</b>	<b>783.41</b>	<b>867.41</b>	<b>122.54</b>	<b>736.06</b>	<b>858.60</b>	<b>148.59</b>	<b>733.03</b>	<b>881.62</b>
Revenue	84.00	783.41	867.41	117.03	736.06	853.09	134.36	733.03	867.39
Capital	...	...	...	5.51	...	5.51	14.23	...	14.23
<b>Law and Justice</b>	<b>82.26</b>	<b>500.57</b>	<b>582.83</b>	<b>99.00</b>	<b>307.24</b>	<b>406.24</b>	<b>120.00</b>	<b>353.01</b>	<b>473.01</b>
Revenue	82.26	500.57	582.83	94.20	307.24	401.44	120.00	351.46	471.46
Capital	...	...	...	4.80	...	4.80	...	1.55	1.55
<b>Election Commission</b>	<b>...</b>	<b>9.55</b>	<b>9.55</b>	<b>...</b>	<b>9.74</b>	<b>9.74</b>	<b>...</b>	<b>10.12</b>	<b>10.12</b>
Revenue	...	9.55	9.55	...	9.74	9.74	...	10.12	10.12
Capital	...	...	...	...	...	...	...	...	...
<b>Supreme Court of India</b>	<b>...</b>	<b>30.23</b>	<b>30.23</b>	<b>...</b>	<b>33.61</b>	<b>33.61</b>	<b>...</b>	<b>29.93</b>	<b>29.93</b>
Revenue	...	30.23	30.23	...	33.61	33.61	...	29.93	29.93
Capital	...	...	...	...	...	...	...	...	...
<b>Company Affairs</b>	<b>0.87</b>	<b>35.94</b>	<b>36.81</b>	<b>...</b>	<b>42.62</b>	<b>42.62</b>	<b>10.00</b>	<b>47.62</b>	<b>57.62</b>
Revenue	0.87	33.04	33.91	...	41.67	41.67	10.00	44.62	54.62
Capital	...	2.90	2.90	...	0.95	0.95	...	3.00	3.00
<b>Non-Conventional Energy Sources</b>	<b>330.72</b>	<b>4.85</b>	<b>335.57</b>	<b>493.92</b>	<b>5.19</b>	<b>499.11</b>	<b>624.25</b>	<b>5.27</b>	<b>629.52</b>
Revenue	219.17	4.85	224.02	326.37	5.19	331.56	494.20	5.27	499.47
Capital	111.55	...	111.55	167.55	...	167.55	130.05	...	130.05
<b>Parliamentary Affairs</b>	<b>...</b>	<b>3.68</b>	<b>3.68</b>	<b>...</b>	<b>4.17</b>	<b>4.17</b>	<b>...</b>	<b>4.21</b>	<b>4.21</b>
Revenue	...	3.68	3.68	...	4.17	4.17	...	4.21	4.21
Capital	...	...	...	...	...	...	...	...	...
<b>Personnel, Public Grievances and Pensions</b>	<b>12.45</b>	<b>168.59</b>	<b>181.04</b>	<b>27.00</b>	<b>174.08</b>	<b>201.08</b>	<b>35.00</b>	<b>178.69</b>	<b>213.69</b>
Revenue	12.09	159.59	171.68	25.69	166.08	191.77	35.00	170.59	205.59
Capital	0.36	9.00	9.36	1.31	8.00	9.31	...	8.10	8.10
<b>Petroleum and Natural Gas</b>	<b>...</b>	<b>6.33</b>	<b>6.33</b>	<b>...</b>	<b>624.74</b>	<b>624.74</b>	<b>...</b>	<b>6509.43</b>	<b>6509.43</b>
Revenue	...	6.33	6.33	...	6.60	6.60	...	6509.43	6509.43
Capital	...	...	...	...	618.14	618.14	...	...	...
<b>Planning</b>	<b>60.50</b>	<b>26.39</b>	<b>86.89</b>	<b>63.17</b>	<b>29.30</b>	<b>92.47</b>	<b>23.21</b>	<b>30.43</b>	<b>53.64</b>
Revenue	56.50	26.39	82.89	58.17	29.30	87.47	15.71	30.43	46.14
Capital	4.00	...	4.00	5.00	...	5.00	7.50	...	7.50
<b>Power</b>	<b>2284.14</b>	<b>49.22</b>	<b>2333.36</b>	<b>3650.00</b>	<b>76.49</b>	<b>3726.49</b>	<b>3300.00</b>	<b>53.60</b>	<b>3353.60</b>
Revenue	429.81	49.22	479.03	789.47	76.49	865.96	727.89	53.60	781.49
Capital	1854.33	...	1854.33	2860.53	...	2860.53	2572.11	...	2572.11
<b>Rural Development</b>	<b>6041.86</b>	<b>18.10</b>	<b>6059.96</b>	<b>10606.50</b>	<b>19.12</b>	<b>10625.62</b>	<b>10270.00</b>	<b>19.41</b>	<b>10289.41</b>
Revenue	5941.86	18.10	5959.96	10556.50	19.12	10575.62	10220.00	19.41	10239.41
Capital	100.00	...	100.00	50.00	...	50.00	50.00	...	50.00
<b>Land Resources</b>	<b>798.62</b>	<b>0.82</b>	<b>799.44</b>	<b>850.00</b>	<b>0.97</b>	<b>850.97</b>	<b>1000.00</b>	<b>3.81</b>	<b>1003.81</b>
Revenue	798.62	0.82	799.44	850.00	0.97	850.97	1000.00	3.81	1003.81
Capital	...	...	...	...	...	...	...	...	...
<b>Drinking Water Supply</b>	<b>2027.41</b>	<b>1.13</b>	<b>2028.54</b>	<b>2110.00</b>	<b>1.31</b>	<b>2111.31</b>	<b>2400.00</b>	<b>1.33</b>	<b>2401.33</b>
Revenue	2027.41	1.13	2028.54	2110.00	1.31	2111.31	2400.00	1.33	2401.33
Capital	...	...	...	...	...	...	...	...	...
<b>Science and Technology</b>	<b>339.65</b>	<b>387.82</b>	<b>727.47</b>	<b>398.00</b>	<b>394.25</b>	<b>792.25</b>	<b>615.00</b>	<b>399.25</b>	<b>1014.25</b>
Revenue	321.97	379.14	701.11	358.20	392.39	750.59	564.10	397.50	961.60
Capital	17.68	8.68	26.36	39.80	1.86	41.66	50.90	1.75	52.65
<b>Scientific and Industrial Research</b>	<b>314.84</b>	<b>577.48</b>	<b>892.32</b>	<b>340.42</b>	<b>587.26</b>	<b>927.68</b>	<b>440.00</b>	<b>600.93</b>	<b>1040.93</b>
Revenue	314.84	577.48	892.32	340.27	587.26	927.53	434.90	600.93	1035.83
Capital	...	...	...	0.15	...	0.15	5.10	...	5.10

**TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS****STATEMENT 2***(In crores of Rupees)*

MINISTRY/DEPARTMENT	Actuals 2000-2001			Revised 2001-2002			Budget 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Biotechnology</b>	<b>140.89</b>	<b>10.69</b>	<b>151.58</b>	<b>175.00</b>	<b>10.52</b>	<b>185.52</b>	<b>225.00</b>	<b>10.58</b>	<b>235.58</b>
Revenue	140.89	10.69	151.58	175.00	10.52	185.52	225.00	10.58	235.58
Capital	...	...	...	...	...	...	...	...	...
<b>Small Scale Industries**</b>	<b>685.41</b>	<b>129.30</b>	<b>814.71</b>	<b>202.39</b>	<b>52.95</b>	<b>255.34</b>	<b>345.60</b>	<b>51.51</b>	<b>397.11</b>
Revenue	674.92	127.70	802.62	199.24	52.95	252.19	345.60	51.51	397.11
Capital	10.49	1.60	12.09	3.15	...	3.15	...	...	...
<b>Statistics and Programme</b>									
<b>Implementation</b>	<b>27.42</b>	<b>131.68</b>	<b>159.10</b>	<b>58.73</b>	<b>140.53</b>	<b>199.26</b>	<b>128.00</b>	<b>149.17</b>	<b>277.17</b>
Revenue	22.72	131.68	154.40	50.49	140.53	191.02	99.16	149.17	248.33
Capital	4.70	...	4.70	8.24	...	8.24	28.84	...	28.84
<b>Steel</b>	<b>10.00</b>	<b>422.30</b>	<b>432.30</b>	<b>24.00</b>	<b>193.29</b>	<b>217.29</b>	<b>12.00</b>	<b>70.19</b>	<b>82.19</b>
Revenue	...	418.30	418.30	10.00	101.84	111.84	...	68.19	68.19
Capital	10.00	4.00	14.00	14.00	91.45	105.45	12.00	2.00	14.00
<b>Road Transport and Highways</b>	<b>5525.27</b>	<b>1504.22</b>	<b>7029.49</b>	<b>5922.42</b>	<b>1657.32</b>	<b>7579.74</b>	<b>5905.92</b>	<b>1804.14</b>	<b>7710.06</b>
Revenue	3403.58	1289.94	4693.52	2842.78	1448.94	4291.72	2152.12	1567.42	3719.54
Capital	2121.69	214.28	2335.97	3079.64	208.38	3288.02	3753.80	236.72	3990.52
<b>Shipping</b>	<b>369.08</b>	<b>443.89</b>	<b>812.97</b>	<b>312.21</b>	<b>477.94</b>	<b>790.15</b>	<b>418.39</b>	<b>237.60</b>	<b>655.99</b>
Revenue	34.27	404.94	439.21	112.64	450.09	562.73	110.48	224.10	334.58
Capital	334.81	38.95	373.76	199.57	27.85	227.42	307.91	13.50	321.41
<b>Textiles</b>	<b>390.02</b>	<b>812.40</b>	<b>1202.42</b>	<b>610.00</b>	<b>816.33</b>	<b>1426.33</b>	<b>715.00</b>	<b>870.50</b>	<b>1585.50</b>
Revenue	371.33	153.72	525.05	590.40	186.56	776.96	699.37	285.95	985.32
Capital	18.69	658.68	677.37	19.60	629.77	649.37	15.63	584.55	600.18
<b>Tourism</b>	<b>124.32</b>	<b>25.76</b>	<b>150.08</b>	<b>150.00</b>	<b>31.19</b>	<b>181.19</b>	<b>225.00</b>	<b>32.21</b>	<b>257.21</b>
Revenue	99.30	25.76	125.06	104.35	31.19	135.54	112.50	32.21	144.71
Capital	25.02	...	25.02	45.65	...	45.65	112.50	...	112.50
<b>Culture</b>	<b>151.01</b>	<b>208.01</b>	<b>359.02</b>	<b>175.00</b>	<b>304.68</b>	<b>479.68</b>	<b>205.00</b>	<b>281.45</b>	<b>486.45</b>
Revenue	151.01	208.01	359.02	174.76	304.68	479.44	205.00	281.45	486.45
Capital	...	...	...	0.24	...	0.24	...	...	...
<b>Tribal Affairs</b>	<b>122.77</b>	<b>2.98</b>	<b>125.75</b>	<b>217.02</b>	<b>5.00</b>	<b>222.02</b>	<b>290.00</b>	<b>6.38</b>	<b>296.38</b>
Revenue	120.36	2.98	123.34	188.01	5.00	193.01	257.99	6.38	264.37
Capital	2.41	...	2.41	29.01	...	29.01	32.01	...	32.01
<b>Urban Development</b>	<b>735.15</b>	<b>878.12</b>	<b>1613.27</b>	<b>1693.87</b>	<b>1079.35</b>	<b>2773.22</b>	<b>1054.51</b>	<b>1080.68</b>	<b>2135.19</b>
Revenue	240.72	659.51	900.23	351.68	811.28	1162.96	438.90	864.14	1303.04
Capital	494.43	218.61	713.04	1342.19	268.07	1610.26	615.61	216.54	832.15
<b>Urban Employment and Poverty</b>									
<b>Alleviation</b>	<b>267.72</b>	<b>14.40</b>	<b>282.12</b>	<b>330.00</b>	<b>20.22</b>	<b>350.22</b>	<b>625.00</b>	<b>16.97</b>	<b>641.97</b>
Revenue	106.22	7.24	113.46	135.00	7.22	142.22	413.75	6.97	420.72
Capital	161.50	7.16	168.66	195.00	13.00	208.00	211.25	10.00	221.25
<b>Water Resources</b>	<b>377.25</b>	<b>204.15</b>	<b>581.40</b>	<b>450.00</b>	<b>240.35</b>	<b>690.35</b>	<b>550.00</b>	<b>226.75</b>	<b>776.75</b>
Revenue	352.82	182.49	535.31	419.00	206.35	625.35	511.30	210.75	722.05
Capital	24.43	21.66	46.09	31.00	34.00	65.00	38.70	16.00	54.70
<b>Social Justice and Empowerment</b>	<b>1113.76</b>	<b>50.67</b>	<b>1164.43</b>	<b>1239.67</b>	<b>58.23</b>	<b>1297.90</b>	<b>1410.00</b>	<b>58.88</b>	<b>1468.88</b>
Revenue	1039.13	48.67	1087.80	1141.70	56.03	1197.73	1298.90	56.63	1355.53
Capital	74.63	2.00	76.63	97.97	2.20	100.17	111.10	2.25	113.35
<b>Youth Affairs and Sports</b>	<b>196.21</b>	<b>54.19</b>	<b>250.40</b>	<b>267.83</b>	<b>54.31</b>	<b>322.14</b>	<b>285.00</b>	<b>54.39</b>	<b>339.39</b>
Revenue	195.36	54.19	249.55	266.03	54.28	320.31	276.77	54.36	331.13
Capital	0.85	...	0.85	1.80	0.03	1.83	8.23	0.03	8.26
<b>Atomic Energy</b>	<b>1312.43</b>	<b>481.12</b>	<b>1793.55</b>	<b>1600.00</b>	<b>1168.59</b>	<b>2768.59</b>	<b>2500.00</b>	<b>1368.95</b>	<b>3868.95</b>
Revenue	147.89	257.79	405.68	200.00	866.19	1066.19	240.04	1043.62	1283.66
Capital	1164.54	223.33	1387.87	1400.00	302.40	1702.40	2259.96	325.33	2585.29
<b>Ocean Development</b>	<b>83.49</b>	<b>19.81</b>	<b>103.30</b>	<b>120.00</b>	<b>31.08</b>	<b>151.08</b>	<b>175.00</b>	<b>24.28</b>	<b>199.28</b>
Revenue	81.49	19.81	101.30	118.00	31.08	149.08	174.00	24.28	198.28
Capital	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
<b>Space</b>	<b>1574.97</b>	<b>310.69</b>	<b>1885.66</b>	<b>1600.00</b>	<b>309.35</b>	<b>1909.35</b>	<b>1950.00</b>	<b>313.87</b>	<b>2263.87</b>
Revenue	1325.70	310.69	1636.39	1266.63	309.35	1575.98	1637.75	313.87	1951.62
Capital	249.27	...	249.27	333.37	...	333.37	312.25	...	312.25

## TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

## STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2000-2001			Revised 2001-2002			Budget 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>The President, Parliament, Union Public Service Commission and the Secretariat of the Vice-President</b>	...	<b>226.36</b>	<b>226.36</b>	...	<b>287.12</b>	<b>287.12</b>	...	<b>311.88</b>	<b>311.88</b>
Revenue	...	226.36	226.36	...	287.12	287.12	...	311.88	311.88
Capital	...	...	...	...	...	...	...	...	...
<b>Railways</b>	<b>3268.79</b>	...	<b>3268.79</b>	<b>5438.00</b>	...	<b>5438.00</b>	<b>5390.00</b>	...	<b>5390.00</b>
Revenue	...	...	...	...	...	...	...	...	...
Capital	3268.79	...	3268.79	5438.00	...	5438.00	5390.00	...	5390.00
<b>Central Ministries/Departments</b>									
<b>Total</b>	<b>47369.35</b>	<b>241465.46</b>	<b>288834.81</b>	<b>60276.00</b>	<b>263606.40</b>	<b>323882.40</b>	<b>66870.92</b>	<b>295055.43</b>	<b>361926.35</b>
Revenue	34448.96	225294.99	259743.95	43038.18	240794.35	283832.53	48666.30	268421.87	317088.17
Capital	12920.39	16170.47	29090.86	17237.82	22812.05	40049.87	18204.62	26633.56	44838.18
<b>STATE PLANS (including NEC)</b>									
<b>Total</b>	<b>34014.10</b>	...	<b>34014.10</b>	<b>37593.38</b>	...	<b>37593.38</b>	<b>45361.08</b>	...	<b>45361.08</b>
Revenue	16185.85	...	16185.85	18244.07	...	18244.07	21081.41	...	21081.41
Capital	17828.25	...	17828.25	19349.31	...	19349.31	24279.67	...	24279.67
<b>State Plans</b>	<b>33603.38</b>	...	<b>33603.38</b>	<b>37143.38</b>	...	<b>37143.38</b>	<b>44911.08</b>	...	<b>44911.08</b>
Revenue	16027.78	...	16027.78	18025.15	...	18025.15	20734.08	...	20734.08
Capital	17575.60	...	17575.60	19118.23	...	19118.23	24177.00	...	24177.00
<b>Agriculture and Cooperation</b>	<b>15.00</b>	...	<b>15.00</b>	<b>15.00</b>	...	<b>15.00</b>	<b>20.00</b>	...	<b>20.00</b>
Revenue	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
Capital	...	...	...	...	...	...	...	...	...
<b>Finance</b>	<b>30049.98</b>	...	<b>30049.98</b>	<b>34180.33</b>	...	<b>34180.33</b>	<b>41537.00</b>	...	<b>41537.00</b>
Revenue	13026.21	...	13026.21	15112.10	...	15112.10	17360.00	...	17360.00
Capital	17023.77	...	17023.77	19068.23	...	19068.23	24177.00	...	24177.00
<b>Power</b>	<b>551.83</b>	...	<b>551.83</b>	<b>50.00</b>	...	<b>50.00</b>	...	...	...
Revenue	...	...	...	...	...	...	...	...	...
Capital	551.83	...	551.83	50.00	...	50.00	...	...	...
<b>Statistics and Programme Implementation</b>	<b>2080.00</b>	...	<b>2080.00</b>	<b>1730.00</b>	...	<b>1730.00</b>	<b>1580.00</b>	...	<b>1580.00</b>
Revenue	2080.00	...	2080.00	1730.00	...	1730.00	1580.00	...	1580.00
Capital	...	...	...	...	...	...	...	...	...
<b>Road Transport and Highways</b>	<b>318.28</b>	...	<b>318.28</b>	<b>367.07</b>	...	<b>367.07</b>	<b>974.08</b>	...	<b>974.08</b>
Revenue	318.28	...	318.28	367.07	...	367.07	974.08	...	974.08
Capital	...	...	...	...	...	...	...	...	...
<b>Tribal Affairs</b>	<b>588.29</b>	...	<b>588.29</b>	<b>800.98</b>	...	<b>800.98</b>	<b>800.00</b>	...	<b>800.00</b>
Revenue	588.29	...	588.29	800.98	...	800.98	800.00	...	800.00
Capital	...	...	...	...	...	...	...	...	...
<b>NEC Plan</b>	<b>410.72</b>	...	<b>410.72</b>	<b>450.00</b>	...	<b>450.00</b>	<b>450.00</b>	...	<b>450.00</b>
Revenue	158.07	...	158.07	218.92	...	218.92	347.33	...	347.33
Capital	252.65	...	252.65	231.08	...	231.08	102.67	...	102.67
<b>North Eastern Region</b>	<b>410.72</b>	...	<b>410.72</b>	<b>450.00</b>	...	<b>450.00</b>	<b>450.00</b>	...	<b>450.00</b>
Revenue	158.07	...	158.07	218.92	...	218.92	347.33	...	347.33
Capital	252.65	...	252.65	231.08	...	231.08	102.67	...	102.67
<b>UNION TERRITORIES</b>	<b>1285.40</b>	<b>1476.32</b>	<b>2761.72</b>	<b>1284.76</b>	<b>1675.86</b>	<b>2960.62</b>	<b>1268.00</b>	<b>1754.04</b>	<b>3022.04</b>
Revenue	441.55	1486.12	1927.67	552.14	1676.52	2228.66	565.48	1747.73	2313.21
Capital	843.85	-9.80	834.05	732.62	-0.66	731.96	702.52	6.31	708.83
<b>Union Territories with Legislature</b>	<b>545.83</b>	<b>330.00</b>	<b>875.83</b>	<b>562.00</b>	<b>417.00</b>	<b>979.00</b>	<b>538.00</b>	<b>404.00</b>	<b>942.00</b>
Revenue	226.11	274.93	501.04	242.45	362.25	604.70	223.60	341.29	564.89
Capital	319.72	55.07	374.79	319.55	54.75	374.30	314.40	62.71	377.11
<b>Pondicherry</b>	<b>175.82</b>	<b>330.00</b>	<b>505.82</b>	<b>183.00</b>	<b>417.00</b>	<b>600.00</b>	<b>176.00</b>	<b>404.00</b>	<b>580.00</b>
Revenue	115.10	274.93	390.03	128.06	362.25	490.31	115.00	341.29	456.29
Capital	60.72	55.07	115.79	54.94	54.75	109.69	61.00	62.71	123.71
<b>National Capital Territory of Delhi</b>	<b>370.01</b>	...	<b>370.01</b>	<b>379.00</b>	...	<b>379.00</b>	<b>362.00</b>	...	<b>362.00</b>
Revenue	111.01	...	111.01	114.39	...	114.39	108.60	...	108.60
Capital	259.00	...	259.00	264.61	...	264.61	253.40	...	253.40

**TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS****STATEMENT 2***(In crores of Rupees)*

MINISTRY/DEPARTMENT	Actuals 2000-2001			Revised 2001-2002			Budget 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Union Territories without Legislature</b>	<b>739.57</b>	<b>1146.32</b>	<b>1885.89</b>	<b>722.76</b>	<b>1258.86</b>	<b>1981.62</b>	<b>730.00</b>	<b>1350.04</b>	<b>2080.04</b>
Revenue	215.44	1211.19	1426.63	309.69	1314.27	1623.96	341.88	1406.44	1748.32
Capital	524.13	-64.87	459.26	413.07	-55.41	357.66	388.12	-56.40	331.72
<b>Andaman &amp; Nicobar Islands</b>	<b>412.98</b>	<b>406.34</b>	<b>819.32</b>	<b>370.00</b>	<b>443.00</b>	<b>813.00</b>	<b>385.00</b>	<b>500.00</b>	<b>885.00</b>
Revenue	104.54	403.69	508.23	184.13	441.53	625.66	197.50	498.53	696.03
Capital	308.44	2.65	311.09	185.87	1.47	187.34	187.50	1.47	188.97
<b>Chandigarh</b>	<b>148.94</b>	<b>525.55</b>	<b>674.49</b>	<b>154.11</b>	<b>579.99</b>	<b>734.10</b>	<b>160.00</b>	<b>598.35</b>	<b>758.35</b>
Revenue	57.01	596.67	653.68	64.74	642.68	707.42	81.74	663.04	744.78
Capital	91.93	-71.12	20.81	89.37	-62.69	26.68	78.26	-64.69	13.57
<b>Dadra &amp; Nagar Haveli</b>	<b>49.13</b>	<b>32.57</b>	<b>81.70</b>	<b>51.48</b>	<b>38.77</b>	<b>90.25</b>	<b>53.00</b>	<b>41.11</b>	<b>94.11</b>
Revenue	15.45	29.17	44.62	20.91	33.20	54.11	21.37	34.55	55.92
Capital	33.68	3.40	37.08	30.57	5.57	36.14	31.63	6.56	38.19
<b>Daman &amp; Diu</b>	<b>39.55</b>	<b>39.38</b>	<b>78.93</b>	<b>42.19</b>	<b>42.35</b>	<b>84.54</b>	<b>42.00</b>	<b>47.39</b>	<b>89.39</b>
Revenue	9.70	39.37	49.07	14.58	42.34	56.92	10.67	47.38	58.05
Capital	29.85	0.01	29.86	27.61	0.01	27.62	31.33	0.01	31.34
<b>Lakshadweep</b>	<b>88.97</b>	<b>142.48</b>	<b>231.45</b>	<b>104.98</b>	<b>154.75</b>	<b>259.73</b>	<b>90.00</b>	<b>163.19</b>	<b>253.19</b>
Revenue	28.74	142.29	171.03	25.33	154.52	179.85	30.60	162.94	193.54
Capital	60.23	0.19	60.42	79.65	0.23	79.88	59.40	0.25	59.65
<b>GRAND TOTAL</b>	<b>82668.85</b>	<b>242941.78</b>	<b>325610.63</b>	<b>99154.14</b>	<b>265282.26</b>	<b>364436.40</b>	<b>113500.00</b>	<b>296809.47</b>	<b>410309.47</b>
Revenue	51076.36	226781.11	277857.47	61834.39	242470.87	304305.26	70313.19	270169.60	340482.79
Capital	31592.49	16160.67	47753.16	37319.75	22811.39	60131.14	43186.81	26639.87	69826.68

Notes: \* Newly created Department during the year 2001-02

\*\* Actuals for 2000-01 are inclusive of Agro &amp; Rural Industries