
101 DAMAN AND DIU

Non-Plan	42.35	42.35	47.39
Plan	35.00	42.19	42.00
Total	77.35	84.54	89.39

The provisions in this Demand are for the expenditure of the Union Territory of **Daman and Diu** both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-

(i) General Services			
(a) Revenue Account	11.66	11.40	12.89
(b) Capital Account	0.57	0.57	1.29
Total General Services	12.23	11.97	14.18
(ii) Social Services			
(a) Revenue Account	28.33	28.49	31.72
(b) Capital Account	2.88	4.63	2.88
Total Social Services	31.21	33.12	34.60
(iii) Economic Services			
(a) Revenue Account	11.57	17.03	13.44
(b) Capital Account	21.94	22.02	26.83
Total Economic Services	33.51	39.05	40.27
(iv) Loans and Advances by the Union Territory Govt.	0.40	0.40	0.34
Grand Total	77.35	84.54	89.39

I. Non-Plan Broad-details are:-

1. Secretariat	1.28	1.25	1.36
2. Police	3.17	3.03	3.44
3. Housing & Urban Development	6.03	6.02	7.69
4. Education	13.85	13.41	14.32
5. Health	3.65	3.95	4.26
6. Labour	0.85	0.84	0.93
7. Transport	2.13	2.64	3.02
8. Energy	2.56	4.55	2.81
9. Food and Civil Supplies	0.19	-1.81	0.19
10. Others	8.64	8.47	9.37
Total Non-Plan	42.35	42.35	47.39

II. Plan-Broad-details are:-

1. Transport	8.30	13.30	8.22
2. Education	2.57	2.58	2.65
3. Housing & Urban Development	4.26	6.01	4.96
4. Energy	14.13	14.25	19.13
5. Village and Small Industries	0.27	0.27	0.29
6. Others	5.47	5.78	6.75
Total Plan	35.00	42.19	42.00